

## ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024)

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Rafiqul Islam, Senior Upazila Fisheries Officer  
**Office Name & Code** : Office of the Senior Upazila Fisheries Officer, Joypurhat Sadar, Joypurhat.  
**Code: 1440204**


Package No	Description Procurement Package as per Annual Budget with Financial Code <b>GOODS</b>	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G 1	Stationary, seal, stamps (3255104)	LS	LS	DPM	PE/ SUFO	GoB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 2	Others Monihari (3255105)	LS	LS	DPM	PE/ SUFO	GoB	0.35	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G3	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/ SUFO	GoB	0.35	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									

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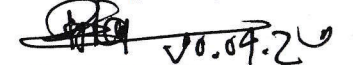
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
G 4	Other Machineries and Appliances (4112316)	LS	LS	DPM	PE/ SUFO	GoB	0.00	Planned Dates	N/A	06/10/21	15/10/21	16/10/21	23/10/21	25/10/21	27/10/21	25 days	30 days		
								Planned Days											
								Actual Dates											
G 5	Computer and Accessories (4112202)	LS	LS	RFQ	PE/ SUFO	GoB	0.63	Planned Dates	N/A	06/10/21	15/10/21	16/10/21	23/10/21	25/10/21	27/10/21	25 days	30 days		
								Planned Days											
								Actual Dates											
G6	Office Appliances (4112310)	LS	LS	DPM	PE/ SUFO	GoB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
								Planned Days											
								Actual Dates											
G7	Computer Appliances (3255101)	LS	LS	DPM	PE/ SUFO	GoB	0.35	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
								Planned Days											
								Actual Dates											
G8	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ SUFO	GoB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
								Planned Days											
								Actual Dates											
<b>Total =</b>							<b>2.08</b>												

Head Of Department

  
 সরদার মহীউদ্দিন  
 জেলা মৎস্য কর্মকর্তা  
 জয়পুরহাট।

Procuring Entity


  
 রফিকুল ইসলাম  
 সিনিয়র উপজেলা মৎস্য কর্মকর্তা  
 জয়পুরহাট সদর, জয়পুরহাট।

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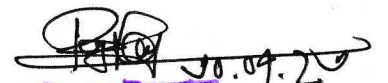
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**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Rafiqul Islam, Senior Upazila Fisheries Officer  
**Office Name & Code** : Office of the Senior Upazila Fisheries Officer, Joypurhat Sadar, Joypurhat.  
**Code: 1440204**

Package No	Description Procurement Package as per Annual Budget with Financial Code <b>WORKS</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W 1	-	-	-	-	-	GoB	0.00	Planned Dates									
								Planned Days									
								Actual Dates									
W 2	-	-	-	-	-	-	-	Planned Dates									
								Planned Days									
								Actual Dates									
<b>Total =</b>							<b>0.00</b>										

Head of Department

  
 Md. Masudul Haque  
 জয়পুরহাট জেলা জলসম্পদ কর্মকর্তা  
 জয়পুরহাট

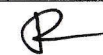
Procuring Entity

  
 ৩০.০৭.২৩  
 রফিকুল ইসলাম  
 সিনিয়র উপজেলা অফিসার কর্মকর্তা  
 জয়পুরহাট সদর, জয়পুরহাট।

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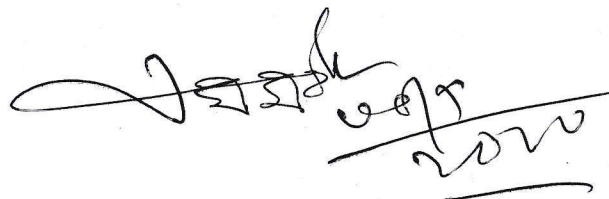
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**Code: 1440204**

Package No	Description Procurement Package as per Annual Budge with Financial Code <b>SERVICES</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 1	Expenditure related to legislation(3211110)	LS	LS	DPM	PE/SUFO	GOB	0.40	Not required	N/A	N/A	N/A
S 2	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	PE/SUFO	GOB	0.08	Not required	N/A	N/A	N/A
S 3	Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/SUFO	GOB	0.12	Not required	N/A	N/A	N/A
S 4	Electricity(3211113)	No.	12	DPM	PE/SUFO	GOB	0.08	Not required	N/A	N/A	N/A
S 5	Advertisement(3211125)	LS	LS	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
S 6	Casual Labor (3211134)	No.	1	DPM	PE/SUFO	GOB	0.60	Not required	N/A	N/A	N/A
S 7	Training of beneficiaries(3231301)	LS	LS	DPM	PE/SUFO	GOB	1.0	Not required	N/A	N/A	N/A
S 8	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/SUFO	GOB	0.10	Not required	N/A	N/A	N/A
S 9	Programme and Festival (3257301)	LS	LS	DPM	PE/SUFO	GOB	0.60	Not required	N/A	N/A	N/A
S 10	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/SUFO	GOB	0.40	Not required	N/A	N/A	N/A


Package No	Description Procurement Package as per Annual Budget with Financial Code <b>SERVICES</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 11	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/SUFO	GOB	0.10	Not required	N/A	N/A	N/A
S 12	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/SUFO	GoB	-	-	-	-	-
S 13	Refreshment at Office (3211106)	LS	LS	DPM	PE/SUFO	GOB	0.06	Not required	N/A	N/A	N/A
S 14	Seminar and Conferences (3211111)	LS	LS	DPM	PE/SUFO	GOB	0.25	Not required	N/A	N/A	N/A
S 15	Water Supply charges (3211115)	LS	LS	DPM	PE/SUFO	GOB	-	-	-	-	-
S 16	Testing Fees (3221105)	LS	LS	DPM	PE/SUFO	GOB	-	-	-	-	-
S 17	Land Development Tax(3821102)	LS	LS	-	PE/SUFO	GOB	-	-	-	-	-
S 18	Municipality Tax (3821103)	LS	LS	-	PE/SUFO	GOB	-	-	-	-	-
<b>Total =</b>							<b>3.99</b>				

Head of Department



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Procuring Entity

  
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