

ANNUAL PROCUREMENT PLAN FOR GOODS (2024-2025) Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & Post : Devojani Bhowmik, Senior Upazila Fisheries Officer
 Office Name & Code : Senior Upazila Fisheries Office, Jamalpur Sadar, Jamalpur
 Code: 1440204-123359

| Package No. | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|-------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|---|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | GOODS | | | | | | | | | | | | | | | | |
| GR 1 | Stamps, & seal, (3255104) | LS | LS | DPM | PE/SUF O | GoB | 0.12 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 2 | Fish and Fish Products (3255104) | LS | LS | DPM/ RFQ | PE/SUF O | GoB | 1.50 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 3 | Others Monihari (3255105) | LS | LS | DPM | PE/SUF O | GoB | 0.30 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 4 | Petrol, Oil & Lubricants (3243101) | LS | LS | DPM | PE/SUF O | GoB | 0.30 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 5 | Furniture (4112314) | LS | LS | DPM | PE/ SUFO | GoB | 0.80 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 6 | Computer and Accessories (4112202) | LS | LS | DPM | PE/ SUFO | GoB | 0.70 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 7 | Office Appliances (4112310) | LS | LS | DPM | PE/ SUFO | GoB | 0.15 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

| Package No. | Description Procurement Package as per Annual Budget with Financial Code GOODS | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|----------------|---|------|------------------|---------------------------------|------------------------------------|-----------------------|--------------------------------|---|----------------------------|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|---|---------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GR 8 | Computer Appliances (3255101) | LS | LS | DPM | PE/ SUFO | GoB | 0.25 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 9 | Cleaning Appliances (3211102) | LS | LS | DPM | PE/ SUFO | GoB | 0.06 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Total = | | | | | | | 4.13 | | | | | | | | | | |

Prepared by

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Submitted by

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ANNUAL PROCUREMENT PLAN FOR WORKS (2024-2025) Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Devoiani Bhowmik, Senior Upazila Fisheries Officer
Office Name & Code : Senior Upazila Fisheries Office, Jamalpur Sadar, Jamalpur
Code:1440204-123359

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost in Lakh Tk. | Time Code for Process | | Advertise Prequalification (if applicable) | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract of Signature | Time for Completion of Contract | |
|---------------|---|------|----------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------|--------------|--|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-------------------------------------|---------------------------------|-----|
| | | | | | | | | Planned Dates | Actual Dates | | | | | | | | | | |
| 1 | WR1 Non Residence Building (Repairing of Office Building) (3258107) | LS | LS | RFQ | PE/DFO | GoB | 0.00 | Planned Dates | N/A | | | | | | | | | | N/A |
| | WR2 - | - | - | - | - | - | - | Planned Dates | | | | | | | | | | | |
| Total= | | | | | | | 0.00 | | | | | | | | | | | | |

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ANNUAL PROCUREMENT PLAN FOR SERVICES (2024-2025) Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Devojani Bhowmik, Senior Upazila Fisheries Officer
Office Name & Code : Senior Upazila Fisheries Office, Jamalpur Sadar, Jamalpur
Code:1440204-123359

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (In lakh Taka) | Indicative Dates | | | |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|-------------------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
| SR1 | Expenditure related to legislation(3211110) SERVICES | LS | LS | DPM | PE/ SUFO | GOB | 0.40 | Not required | N/A | N/A | N/A |
| SR2 | Telephone/Telegraph/ Telephone printer(3211120) | No. | 12 | DPM | PE/ SUFO | GOB | 0.06 | Not required | N/A | N/A | N/A |
| SR3 | Internet/fax/ telephone etc(3211117) | LS | LS | DPM | PE/ SUFO | GOB | 0.09 | Not required | N/A | N/A | N/A |
| SR4 | Electricity(3211113) | No. | 12 | DPM | PE/ SUFO | GOB | 0.08 | Not required | N/A | N/A | N/A |
| SR 5 | Postal (3211119) | LS | LS | DPM | PE/ SUFO | GOB | 0.005 | Not required | N/A | N/A | N/A |
| SR6 | Advertisement(3211125) | LS | LS | DPM | PE/ SUFO | GOB | 0.25 | Not required | N/A | N/A | N/A |
| SR 7 | Office building rent ((3211129) | No. | 12 | DPM | PE/ SUFO | GOB | 0.644 | Not required | N/A | N/A | N/A |
| SR8 | Casual Labor (3211134) | No. | 01 | DPM | PE/ SUFO | GOB | 0.25 | Not required | N/A | N/A | N/A |
| SR9 | Training of beneficiaries(3231301) | LS | LS | DPM | PE/ SUFO | GOB | 2.50 | Not required | N/A | N/A | N/A |
| SR10 | Repair & maintenance of computer, printer etc. (3258103) | LS | LS | DPM | PE/ SUFO | GOB | 0.25 | Not required | N/A | N/A | N/A |
| SR11 | Programme and Festival (3257301) | LS | LS | DPM | PE/ SUFO | GOB | 0.80 | Not required | N/A | N/A | N/A |
| SR 12 | Vehicles repair & maintenance (3258101) | LS | LS | DPM | PE/ SUFO | GOB | 0.25 | Not required | N/A | N/A | N/A |
| SR 13 | Repair & maintenance of Office Appliances | LS | LS | DPM | PE/ SUFO | GOB | 0.20 | Not required | N/A | N/A | N/A |

| Package No | Description Procurement Package as per Annual Budget with Financial Code SERVICES (3258104) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (In lakh Taka) | Notification of Award | Indicative Dates | | Time for Completion of Contract |
|----------------|---|------|----------|---------------------------|------------------------------|-----------------|-------------------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | | | Signing of Contract | Total time to Contract signature | |
| SR 14 | Other Machineries and Appliances (3258105) | LS | LS | DPM | PE/ SUFO | GoB | 0.00 | Not required | N/A | N/A | N/A |
| SR 15 | Refreshment at Office(3211106) | LS | LS | DPM | PE/ SUFO | GOB | 0.06 | Not required | N/A | N/A | N/A |
| SR 16 | Seminar and Conferences (3211111) | LS | LS | DPM | PE/ SUFO | GOB | 0.00 | Not required | N/A | N/A | N/A |
| SR 17 | Water Supply charges(3211115) | LS | LS | DPM | PE/ SUFO | GOB | 0.00 | Not required | N/A | N/A | N/A |
| SR 18 | Testing Fees(3221105) | LS | LS | DPM | PE/ SUFO | GOB | 0.00 | Not required | N/A | N/A | N/A |
| SR 19 | Land Development Tax(3821102) | LS | LS | - | PE/ SUFO | GOB | 0.00 | Not required | N/A | N/A | N/A |
| SR20 | Municipality Tax (3821103) | LS | LS | - | PE/ SUFO | GOB | 0.00 | Not required | N/A | N/A | N/A |
| Total = | | | | | | | 5.839 | | | | |

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