

## Annual Procurement Plan 2023-2024(Revised)

Ministry/Division: Ministry of Fisheries& Livestock.

Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.

Procuring Entity Name & Code: Upazila Fisheries Officer, Jaldhaka, Nilphamari. Budget: Revenue Code: 1440204

Pac k. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd . Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	UFO	GoB	0	July/23 To June/24	-	-	-	-	-	-	-	-	Through out the year According to need
2	Telephone	3211120	-	-	”	”	”	0.03	”	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	”	”	”	0.06	”	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	”	”	”	0.06	”	-	-	-	-	-	-	-	-	
4	POL	3243101	-	-	”	”	”	0.28	”	-	-	-	-	-	-	-	-	
5	Stationery	3255104	-	-	”	”	”	0.05	”	-	-	-	-	-	-	-	-	
6	Advertising and Publicity	3211125	-	-	”	”	”	0.15	”	-	-	-	-	-	-	-	-	
7	Training	3231301	-	-	”	”	”	0.375	”	-	-	-	-	-	-	-	-	
8	Worker allowance	3211109	-	-	”	”	”	.18	”	-	-	-	-	-	-	-	-	

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	„	„	1.1	„	-	-	-	-	-	-	-	-	Through out the year According to need
10	Fish Acts Implementation Expenses	3211110	-	-	Direct Purchase	„	„	0.30	„	-	-	-	-	-	-	-	-	
11	Computer & Computer Equipment	3255101	-	-	RFQ/Direct Purchase	UFO	GoB	0.255	„	-	-	-	-	-	-	-	-	
12	Honourium	3111332	-	-	Direct Purchase	„	„	0.04	July/23 To June/24									
12	Events /festivals	3257301	-	-	Direct Purchase	„	„	0.60	„	-	-	-	-	-	-	-	-	
13	Special expenditure		-	-	„	„	„	0.00	„	-	-	-	-	-	-	-	-	
14	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	„	„	0.04		-	-	-	-	-	-	-	-	
15	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	„	„	0.235	„	-	-	-	-	-	-	-	-	
16	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	„	„	0.0	„	-	-	-	-	-	-	-	-	
17	Repair of Computer	3258103	-	-	RFQ/Direct Purchase	„	„	0.088	„	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
18	Office Equipment	3258104	-	-	Direct Purchase	„	„	0	„	-	-	-	-	-	-	-	-	Through out the year According to need
19	Other Machinery and equipment	3258105	-	-	Direct Purchase	„	„	0	„	-	-	-	-	-	-	-	-	
20	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	„	„	0.50										
21	Computer buy	4112202	-	-	RFQ/Direct Purchase	„	„	0.0										
22	Electric Equipment	4112303	-	-	Direct Purchase	„	„	0	„	-	-	-	-	-	-	-	-	
23	Furniture	4112314	-	-	RFQ/Direct Purchase	„	„	0.0										
24	Computer Software	4113301	-	-	Direct Purchase	„	„	0	„	-	-	-	-	-	-	-	-	
25	Seminar and Conference	3211111	-	-	Direct Purchase	„	„	0	„	-	-	-	-	-	-	-	-	
26	Other Stationary	3255105	-	-	Direct Purchase	„	„	0.275	„	-	-	-	-	-	-	-	-	
27	Uniform	3256106	-	-	„	„	„	0	„	-	-	-	-	-	-	-	-	
28	Municipal Tax	3221103	-	-	„	„	„	0	„	-	-	-	-	-	-	-	-	
29	Traveling	3221106	-	-	„	„	„	0	„	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Producers Goods	4113101	-	-	"	"	"		"	-	-	-	-	-	-	-	-	
31	Travel	3244101	-	-	"	"	"	1.58	"	-	-	-	-	-	-	-	-	
32	Transfer travel	3244102	-	-	"	"	"	0.202	"	-	-	-	-	-	-	-	-	
33	Clean and Sanitization	3211102	-	-	"	"	"	0.08	"	-	-	-	-	-	-	-	-	
34	Rest and Recreation	3111328	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
35	Beel nursery	12001700						0.80										

(Ummay Habiba Siddiqua)  
Upazila Fisheries Officer  
Jaldhaka, Nilphamari