

Government of the People's Republic of Bangladesh
Office of the Upazilla Fisheries Officer,
Jaldhaka, Nilphamari.

Annual Procurement Plan 2025-2026 (Proposed)

Ministry/Division: Ministry of Fisheries & Livestock.
Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.

Procuring Entity Name & Code: Upazilla Fisheries Officer, Jaldhaka, Nilphamari. Budget: Revenue Code: 1440204

Pac k. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Lac Tk.	Time code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sin gling Contra ct	Total time to Contra ct Signatu re	Time for Completio n of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	UFO	GoB	0	July/25 To June/26	-	-	-	-	-	-	-	-	Through out the year Accordin g to need
2	Telephone	3211120	-	-	"	"	"	0.06	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.09	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.3	"	-	-	-	-	-	-	-	-	
4	POL	3243101	-	-	"	"	"	0.50	"	-	-	-	-	-	-	-	-	
5	Stationery	3255104	-	-	"	"	"	0.25	"	-	-	-	-	-	-	-	-	
6	Advertising and Publicity	3211125	-	-	"	"	"	0.30	"	-	-	-	-	-	-	-	-	
7	Training	3231301	-	-	"	"	"	0.75	"	-	-	-	-	-	-	-	-	
8	Worker allowance	3211109	-	-	"	"	"	.18	"	-	-	-	-	-	-	-	-	

14

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Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Fisheries and fishery products	325410	-	-	RFQ/Direct Purchase	"	"	4.0	"	-	-	-	-	-	-	-	-	-
10	Fish Acts Implementation Expenses	321110	-	-	Direct Purchase	"	"	0.5	"	-	-	-	-	-	-	-	-	-
11	Computer & Computer Equipment	325510	-	-	RFQ/Direct Purchase	UFO	GoB	0.30	"	-	-	-	-	-	-	-	-	-
12	Honourarium	311132	-	-	Direct Purchase	"	"	0.03	July/25 To June/26	-	-	-	-	-	-	-	-	-
12	Events /festivals	325730	-	-	Direct Purchase	"	"	0.55	"	-	-	-	-	-	-	-	-	-
13	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-	-
14	Entertainment Expenses	321110	-	-	RFQ/Direct Purchase	"	"	0.06	"	-	-	-	-	-	-	-	-	-
15	Repair of Motor Vehicle	325810	-	-	RFQ/Direct Purchase	"	"	0.4	"	-	-	-	-	-	-	-	-	-
16	Repair of Furniture	325810	-	-	RFQ/Direct Purchase	"	"	0.70	"	-	-	-	-	-	-	-	-	-
17	Repair of Computer	325810	-	-	RFQ/Direct Purchase	"	"	0.2	"	-	-	-	-	-	-	-	-	-

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Through out the year According to need

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
18	Office Equipment	325810 4	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
19	Other Machinery and equipment	325810 5	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
20	Demonstration Farm	325110 4	-	-	RFQ/Direct Purchase	"	"	0.50										
21	Computer buy	411220 2	-	-	RFQ/Direct Purchase	"	"	1.0										
22	Electric Equipment	411230 3	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
23	Furniture	411231 4	-	-	RFQ/Direct Purchase	"	"	.20										
24	Computer Software	411330 1	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
25	Seminar and Conference	321111 1	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
26	Other Stationary	325510 5	-	-	Direct Purchase	"	"	0.50	"	-	-	-	-	-	-	-	-	-
27	Uniform	325610 6	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
28	Municipal Tax	322110 3	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
29	Traveling	322110 6	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-

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Through out the year According to need

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Producers Goods	411310 1	-	-	"	"	"		"	-	-	-	-	-	-	-	-	
31	Travel	324410 1	-	-	"	"	"	1.0	"	-	-	-	-	-	-	-	-	
32	Transfer travel	324410 2	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
33	Clean and Sanitization	321110 2	-	-	"	"	"	0.12	"	-	-	-	-	-	-	-	-	
34	Rest and Recreation	311132 8	-	-	"	"	"	0.795	"	-	-	-	-	-	-	-	-	
35	Beelnursary	120017 00						0.30										

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(Signature)

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জেলা মহলা কর্মকর্তা
নীলকামারী।

(Signature)
20.06.25

(Md. Areful Alam)
Upazila Fisheries Officer
Jaldhaka, Nilphamari