

ANNUAL PROCUREMENT PLAN FOR GOODS (2024-2025)

Budget: Revenue

Ministry/Division : **Ministry of Fisheries & Livestock**
Head of Procuring Entity & Agency : **Director General & Department of Fisheries, Bangladesh**
Procurement Entity Name & Post : **Kamrul Hasan, Senior Upazila Fisheries Officer**
Office Name & Code : **Senior Upazila Fisheries Office, Islampur, Jamalpur**
Code:1440204-123358

Package No.	Description Procurement Package as per Annual Budge with Financial Code GOODS	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Stamps,& seal, (3255104)	LS	LS	DPM	PE/UFO	GoB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 2	Fish and Fish Products (3255104)	LS	LS	DPM/ RFQ	PE/UFO	GoB	1.60	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.11	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.24	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 5	Furniture (4112314)	LS	LS	DPM	PE/ UFO	GoB	0.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 6	Computer and Accessories (4112202)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									

Package No.	Description Procurement Package as per Annual Budge with Financial Code GOODS	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 8	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.05	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
Total =							3.35										

Prepared by

Submitted by

Approved by

ANNUAL PROCUREMENT PLAN FOR WORKS (2024-2025)

Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Kamrul Hasan, Senior Upazila Fisheries Officer
Office Name & Code : Senior Upazila Fisheries Office, Islampur, Jamalpur
Code:1440204-123358

Package No	Description Procurement Package as per Annual Budge with Financial Code WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
WR 2	-	-	-	-	-	-	-	Planned Dates									
								Planned Days									
								Actual Dates									
Total=							0.00										

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ANNUAL PROCUREMENT PLAN FOR SERVICES (2024-2025)

Budget: Revenue

Ministry/Division : **Ministry of Fisheries & Livestock**
Head of Procuring Entity & Agency : **Director General & Department of Fisheries, Bangladesh**
Procurement Entity Name & Post : **Kamrul Hasan, Senior Upazila Fisheries Officer**
Office Name & Code : **Senior Upazila Fisheries Office, Islampur, Jamalpur**
Code:1440204-123358

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ UFO	GOB	0.55	Not required	N/A	N/A	N/A
SR 2	Telephone/Telegraph/ Tele printer (3211120)	No.	12	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR 3	Internet/fax/ telephone etc (3211117)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A
SR 4	Electricity (3211113)	No.	12	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A	N/A
SR 5	Postal (3211119)	LS	LS	DPM	PE/ UFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 6	Advertisement (3211125)	LS	LS	DPM	PE/ UFO	GOB	0.13	Not required	N/A	N/A	N/A
SR 7	Office building rent ((3211129)	No.	12	DPM	PE/ UFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 8	Casual Labor (3211134)	No.	01	DPM	PE/ UFO	GOB	0.18	Not required	N/A	N/A	N/A
SR 9	Training of beneficiaries (3231301)	LS	LS	DPM	PE/ UFO	GOB	0.50	Not required	N/A	N/A	N/A
SR 10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.50	Not required	N/A	N/A	N/A
SR 11	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.60	Not required	N/A	N/A	N/A
SR 12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.21500	Not required	N/A	N/A	N/A

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 13	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 14	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.00	Not required	N/A	N/A	N/A
SR 15	Refreshment at Office (3211106)	LS	LS	DPM	PE/ UFO	GOB	0.02	Not required	N/A	N/A	N/A
SR 16	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 17	Water Supply charges (3211115)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 18	Testing Fees (3221105)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 19	Land Development Tax (3821102)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 20	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
Total =							3.105				

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