

Annual Procurement Plan 2025-2026 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries, Honma Upazila, Cumilla District, Chatogram Division
 Procuring Entity Name: Upazila Fisheries Officer, Honma, Cumilla District.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estid cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing		As per Requisition	Direct Purchase Method	PE	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211102							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Entertainment Expenses		Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211106							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)		Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-
	3211110							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Seminar/Conference expenses		Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3211111							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Electricity		Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-
	3211113							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Internet/Fax/Telex		Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211117							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Telephone		Do	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-
	3211120							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

Advertising Expenses	Do	DPM	Do	GOB	0.5	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
						Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3211125	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Books & periodicals	Do	DPM	Do	GOB	0	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3211127	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Publish	Do	DPM	Do	GOB	0	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3211128																			
Labor (irregular) wages	Do	DPM	Do	GOB	0.36	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3211134	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing fish	Do	DPM	Do	GOB	0.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3221105						-	-	-	-	-	-	-	-	-	-	-	-	-	0
Training	Do	DPM	Do	GOB	0.8	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3231301	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-
petrol/oil/ & lubricants	Do	DPM	Do	GOB	0.5	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3243101						-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel Expense	Do	DPM	Do	GOB	2.0	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3244101	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hiring of security services	Do	DPM	Do	GOB	1.5	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
3253103	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fish & Fisheries Products	Do	DPM	Do	GOB	1.30	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
						-	-	-	-	-	-	-	-	-	-	-	-	-	-

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