

Annual Procurement Plan (Revised) 2023-2024

ANNUAL PROCUREMENT PLAN 2023-2024 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE, HATIBANDBHA, LAJMONIRHAT

(a) Financial Year: 2023-2024

(c) Ministry/Division: Ministry of Fisheries & Livestock

(d) Head of Procuring Entity

Department of Fisheries or Implementation Agency

(b) Reporting Period
GOODS PROCUREMENT

ONLY LIST ABOVE Tk 1 CRORE PACKAGES

Sl. No.	Description of Procurement Package/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid Cost in Lac Tk	Time code for Process	Not used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time for Contract Signature	Time for completion of Contract
1	Telephone			RfQ/Direct Purchase	..	GoB	0.03	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
2	Computer & Office Appliances			Direct Purchase	..	GoB	0.255	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
3	Contingency			..	..	GoB	0.275	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
4	Stationary			..	..	GoB	0.05	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
5	Internet			RfQ	..	GoB	0.148	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
6	Fish Fry Stoking			RfQ	..	GoB	1.20	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
7	Labor Payment			Direct Purchase	..	GoB	0.22	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
8	Petrol & lubricant			Direct Purchase	..	GoB	0.28	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
9	Maintenance of Motor Vehicle			RfQ/Direct Purchase	..	GoB	0.235	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
10	Computer Maintenance			Direct Purchase	..	GoB	0.088	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24
11	Training			Direct Purchase	..	GoB	0.50	July/23 to June/24	-	-	-	-	-	-	-	-	July/23 to June/24

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12	Travel	Travel	0.00	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
13	Food & Merch	Travel	0.30	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
14	Advertising	Travel	0.14	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
15	Advertising	Travel	0.08	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
16	Advertising	Travel	0.03	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
17	Advertising	Travel	0.04	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
18	Program	Travel	0.60	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
19	Demonstration	Travel	0.50	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
20	Fish Supplies	Travel	0.30	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
21	Food Supplies	Travel	0.80	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
22	Printing and binding	Travel	0.05	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
23	Supplies	Travel	0.01	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
24	Dress	Travel	0.11	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
25	Computer and others	Travel	0.70	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
26	Printing and binding	Travel	0.05	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
27	Travel allowance	Travel	0.279	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24
28	Electricity	Travel	0.059	July/23 to June/24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	July/23 to June/24

স্বাক্ষর
 ১৯/৭/২৪
 সচিব, বাংলাদেশ সরকার
 ঢাকা
 ১৯/৭/২৪

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Annual Procurement Plan 2024-2025 (Proposed)

ANNUAL PROCUREMENT PLAN FOR DIVISIONAL & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE, HATIBANDHA, TALMONIRHAT

(a) Financial Year: 2024-2025

(c) Ministry/Division: Ministry of Fisheries & Livestock

(d) Head of Procuring Entity: Department of Fisheries or Implementation Agency

(b) Reporting Period:

GOODS PROCUREMENT

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No	Description of Procurement Package/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Computer & Printer	-	-	RFQ/Direct Purchase	..	Govt	0.75	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
2	Computer & Office Appliances	-	-	Direct Purchase	..	Govt	0.40	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
3	Contingency	-	-	..	..	Govt	0.50	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
4	Stationary	-	-	..	..	Govt	0.36	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
5	Furniture	-	-	RFQ	..	Govt	0.50	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
6	Fish Fry Stoking	-	-	RFQ	..	Govt	1.20	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
7	Repair of Furniture	-	-	Direct Purchase	..	Govt	0.30	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
8	Patrol & Lubricant	-	-	Direct Purchase	..	Govt	0.50	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
9	Maintenance of Motor Vehicle	-	-	RFQ/Direct Purchase	..	Govt	0.40	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
10	Computer Maintenance	-	-	Direct Purchase	..	Govt	0.40	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25
11	Training	-	-	Direct Purchase	..	Govt	0.625	July/24 to June/25	-	-	-	-	-	-	-	-	July/24 to June/25

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No.	Description	Quantity	Rate	Total	Unit	Particulars													
12	Work shop	1	1000	1000	Rs.														
13	Material	1	500	500	Rs.														
14	Material	1	500	500	Rs.														
15	Material	1	500	500	Rs.														
16	Material	1	500	500	Rs.														
17	Material	1	500	500	Rs.														
18	Material	1	500	500	Rs.														
19	Material	1	500	500	Rs.														
20	Material	1	500	500	Rs.														

Handwritten Signature
 20/1/18

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