

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**

Budget: Revenue

Ministry / Division : Ministry of Fisheries and Livestock
 Head of Entity & Agency : Department of fisheries, Bangladesh
 Procuring Entity Name & Post : Senior Upazila Fisheries Officer
 Office Name & Code : Senior Upazila Fisheries Office, Gopalpur, Tangail, 1440204-123290

(In Lakh Tk.)

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOOS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD1	Cleaning and washing (3211102)	LS	LS	Direct Purchase	SUFO	GOB	0.12	Planned Dates	As when necessary								-	365 days	
								Planned Days		-	-	-	-	-	-	-			-
								Actual Dates											
GD1	Entertainment expenses (3211106)	LS	LS	Direct Purchase	SUFO	GOB	0.10	Planned Dates	As when necessary								-	365 days	
								Planned Days		-	-	-	-	-	-	-			-
								Actual Dates											
GD1	Legal expenses (3211110)	LS	LS	Direct Purchase	SUFO	GOB	0.70	Planned Dates	As when necessary								-	365 days	
								Planned Days		-	-	-	-	-	-	-			-
								Actual Dates											
GD1	Electricity (3211113)	LS	LS	Direct Purchase	SUFO	GOB	0.12	Planned Dates	As when necessary								-	365 days	
								Planned Days		-	-	-	-	-	-	-			-
								Actual Dates											
GD1	Internet/ Fax/Telex (3211117)	LS	LS	Direct Purchase	SUFO	GOB	0.12	Planned Dates	As when necessary								-	365 days	
								Planned Days		-	-	-	-	-	-	-			-
								Actual Dates											
GD1	Telephone (3211120)	LS	LS	Direct Purchase	SUFO	GOB	0.06	Planned Dates	As when necessary								-	365 days	
								Planned Days		-	-	-	-	-	-	-			-
								Actual Dates											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
								Dates											
GD1	Advertising expenses (3211125)	LS	LS	Direct Purchase	SUFO	GOB	0.25	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	labor wages (3211134)	LS	LS	Direct Purchase	SUFO	GOB	0.24	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Training (3231301)	LS	LS	Direct Purchase	SUFO	GOB	0.50	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Travel Allowance (3244101)	LS	LS	Direct Purchase	SUFO	GOB	2.0	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Demonstration farming (3254104)	LS	LS	Direct Purchase/ RFQ	SUFO	GOB	1.5	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Fish & fish products (3254101)	LS	LS	RFQ	SUFO	GOB	1.4	Planned Dates		17/8/25	24/8/25	24/8/25	24/8/25	24/8/25	24/8/25	7 Days	12 Days		
								Planned Days		-	-	-	-	-	-	-	-		
								Actual Dates											
GD1	Computer consumables (3255101)	LS	LS	Direct Purchase	SUFO	GOB	0.4	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		

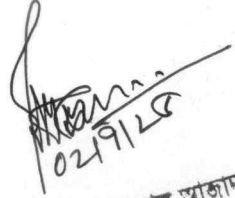
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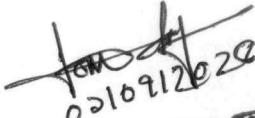
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
								Actual Dates											
GD1	Printing and binding (3255102)	LS	LS	Direct Purchase	SUFO	GOB	0.5	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Stamps and seals (3255104)	LS	LS	Direct Purchase	SUFO	GOB	0.10	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Other stationery (3255104)	LS	LS	Direct Purchase	SUFO	GOB	0.35	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Survey (3257104)	LS	LS	Direct Purchase	SUFO	GOB	0.10	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Honorarium (3257206)	LS	LS	-	SUFO	GOB	0.8	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Ceremonies/Festivals (3257301)	LS	LS	Direct Purchase	SUFO	GOB	0.80	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Motor vehicle (3258101)	LS	LS	Direct Purchase	SUFO	GOB	0.35	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
								Actual Dates											
GD1	Furniture (3258102)	LS	LS	Direct Purchase	SUFO	GOB	0.20	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Computer (3258103)	LS	LS	Direct Purchase	SUFO	GOB	0.10	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Office equipment (3258104)	LS	LS	Direct Purchase	SUFO	GOB	0.10	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Other Machineries and equipment (3258105)	LS	LS	Direct Purchase	SUFO	GOB	0.10	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Computers and accessories (4112202)	LS	LS	Direct Purchase/ RFQ	SUFO	GOB	0.36	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Laboratory equipment (4112306)	LS	LS	Direct Purchase	SUFO	GOB	0.20	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Furniture (4112314)	LS	LS	Direct Purchase/ RFQ	SUFO	GOB	0.50	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
								Actual Dates											
GD1	Dress (3256106)	LS	LS	Direct Purchase/ RFQ	SUFO	GOB	0.111	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Beel Nursery (120010700)	LS	LS	Direct Purchase	SUFO	GOB	1.2	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											
GD1	Fisheries Sanctuary (120010600)	LS	LS	Direct Purchase	SUFO	GOB	0.60	Planned Dates	As when necessary										
								Planned Days		-	-	-	-	-	-	-	365 days		
								Actual Dates											


 02/09/20
 মোঃ আব্দুল কলাম আজাদ
 জেলা মহাস্ব কর্মকর্তা
 টাঙ্গাইল।


 02/09/2020
 (সৌরভ কুমার দে)
 সিনিয়র উপজেলা মহাস্ব কর্মকর্তা
 গোশালপুর, টাঙ্গাইল।