

ANNUAL PROCUREMENT PLAN(APP) FOR GOODS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Sazu Chowdhuri, Upazila Fisheries Officer, Gomastapur
Office Name & Code : Office of the Upazila Fisheries Officer, Gomastapur
Code: 1440204-123427

GOODS

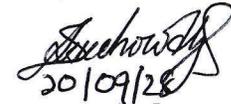
Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Fish and Fishery Product (3254101)	LS	LS	DPM	PE/UFO	GOB	1.5	Planned Dates	N/A	10/08/24	14/08/24	20/08/24	24/08/24	25/08/24	27/08/24	19 Days	30 days
								Planned Days	N/A	1	10	1	4	1	2	19 Days	30 days
								Actual Dates	N/A	-	-	-	-	-	-	-	-
GR 2	Demonstration (3251104)	LS	LS	DPM	PE/UFO	GOB	0.5	Planned Dates	N/A	10/08/24	14/08/24	20/08/24	24/08/24	25/08/24	27/08/24	19 Days	30 days
								Planned Days	N/A	1	10	1	4	1	2	19 Days	30 days
								Actual Dates	N/A	-	-	-	-	-	-	-	-
GR3	Beel Nursery (120010700)	LS	LS	DPM	PE/UFO	GOB	0.8	Planned Dates	N/A	10/08/24	14/08/24	20/08/24	24/08/24	25/08/24	27/08/24	19 Days	30 days
								Planned Days	N/A	1	10	1	4	1	2	19 Days	30 days
								Actual Dates	N/A	-	-	-	-	-	-	-	-
GR 4	Stationary, seal, stamps(3255104)	LS	LS	DPM	PE/UFO	GOB	0.05	Planned Dates	N/A	04/07/24	N/A	N/A	N/A	N/A	30/07/24	N/A	N/A

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 5	Other Stationary (3255105)	LS	LS	DPM	PE/UFO	GOB	0.4	Planned Dates	N/A	04/08/24	N/A	N/A	N/A	N/A	30/07/24	N/A	N/A
GR6	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GOB	0.6	Planned Dates	N/A	02/07/24	N/A	N/A	N/A	N/A	30/07/24	N/A	N/A
GR7	Computer Appliances (3255101)	LS	LS	DPM	PE/UFO	GOB	0.40	Planned Dates	N/A	02/08/24	N/A	N/A	N/A	N/A	30/08/24	N/A	N/A
GR8	Cleaning Appliances (3211102)	LS	LS	RFQ	PE/UFO	GOB	0.15	Planned Dates	N/A	02/08/24	N/A	N/A	N/A	N/A	30/08/24	N/A	N/A
GR9	Computer software (4113301)	LS	LS	DPM/RFQ	PE/UFO	GOB	0.03	Planned Dates	N/A	01/08/24	N/A	N/A	N/A	N/A	30/08/24	N/A	N/A
G10	Electrical Appliances (4112303)	LS	LS	DPM /RFQ	PE/UFO	GOB	0.1	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total =							4.53										



(মোঃ মাহবুবুর রহমান)
জেলা স্বাস্থ্য কর্মকর্তা
চাঁপাইনবাবগঞ্জ।

২০/৭/২৪



(মোঃ সাজু চৌধুরী)
উপজেলা মৎস্য কর্মকর্তা
গোমস্তাপুর, চাঁপাইনবাবগঞ্জ।
ফোন: ০২৫৮৮৮৯৫৬১২

ইমেইল: ufogomostapurdo@gmail.com

ANNUAL PROCUREMENT PLAN (APP) FOR SERVICES (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock

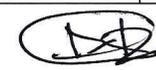
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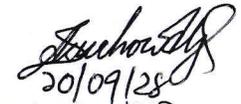
Code: 1440204-123427

Package No	Description Procurement Package as per Annual Budge with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	15	16	17	18
SR 1	Expenditure related to Legislation (3211110)	LS	LS	DPM	PE/UFO	GOB	1.0	Not required	02/07/24	N/A	N/A
SR 2	Telephone/Telegraph/Teleprinter (3211120)	LS	LS	DPM	PE/UFO	GOB	0.08	Not required	03/08/24	N/A	N/A
SR 3	Internet/Fax/Telex (3211117)	LS	LS	DPM	PE/UFO	GOB	0.06	Not required	02/07/24	N/A	N/A
SR 4	Advertisement (3211125)	LS	LS	DPM	PE/UFO	GOB	0.4	Not required	01/10/24	N/A	N/A
SR 5	Casual Labor(3211134)	LS	LS	DPM	PE/UFO	GOB	0.18	Not required	02/07/24	N/A	N/A
SR 6	Training of beneficiaries (3231301)	LS	LS	DPM	PE/UFO	GOB	0.5	Not required	10/12/24	N/A	N/A
SR 7	Programme and Festival (3257301)	LS	LS	DPM	PE/UFO	GOB	0.7	Not required	02/07/24	N/A	N/A
SR 8	Electricity (3211113)	LS	LS	DPM	PE/UFO	GOB	0.1	Not required	02/07/24	N/A	N/A
SR 9	Repair and maintenance of computer and printer (3258103)	LS	LS	DPM	PE/UFO	GOB	0.3	Not required	02/07/24	N/A	N/A
SR 10	Repair and maintenance of vehicle (3258101)	LS	As per requisition	DPM	PE/UFO	GOB	0.5	Not required	03/08/24	N/A	N/A
SR 11	Repair and maintenance of office appliances (3258104)	LS	As per requisition	DPM	PE/UFO	GOB	0.3	Not required	N/A	N/A	N/A
SR 12	Others machineries and appliances (3258105)	LS	As per requisition	DPM	PE/UFO	GOB	0.1	Not required	N/A	N/A	N/A

Package No	Description Procurement Package as per Annual Budge with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	15	16	17	18
SR 13	Refreshment at office (3211106)	LS	As per requisition	DPM	PE/UFO	GOB	0.1	Not required	02/07/24	N/A	N/A
SR 14	Traveling allowances (3244102)	LS	LS	-	PE/UFO	GOB	1.8	Not required	02/08/24	N/A	N/A
SR 15	Repair and maintenance of fish sanctuary (120010600)	LS	LS	-	PE/UFO	GOB	0.6	Not required	02/08/24	N/A	N/A
Total =							6.72				


 2019/28
 (মোঃ মাহবুবুর রহমান)
 জেলা মৎস্য কর্মকর্তা
 চাঁপাইনবাবগঞ্জ।


 20/09/28
 (মোঃ সাজু চৌধুরী)
 উপজেলা মৎস্য কর্মকর্তা
 গোমস্তাপুর, চাঁপাইনবাবগঞ্জ।
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