

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertis the Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to complete Contract | Time for Completion of Contract |
|------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 GOODS | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GR 5 | Internet, fax, telephone etc (3211117) | LS | LS | DPM | SUFO | GOB | 0.14 | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | N/A | N/A |
| GR 6 | Telephone/ Telegraph/ Tele printer (3211120) | No. | 12 Month | DPM | SUFO | GOB | 0.04 | Planned Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | N/A | N/A |
| GR 7 | Advertisement (3211125) | LS | LS | DPM | SUFO | GOB | 0.30 | Planned Days | 365 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | N/A | N/A |
| GR 8 | Casual Labor (3211134) | LS | LS | DPM | SUFO | GOB/RPA | 0.50 | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | N/A | N/A |
| GR 9 | Training (3231301) | No. | 1 | DPM | SUFO | GOB/RPA | 3.00 | Planned Days | 365 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | N/A | N/A |
| GR 10 | Petrol & Lubricants | No. | 1 | DPM | SUFO | GOB/RPA | 0.50 | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | N/A | N/A |

ANNUAL PROCUREMENT PLAN (APP) FOR GOODS (2025-2026) GOODS

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Waheduzzaman, Senior Upazila Fisheries Officer
Office Name & Code : Office of the Senior Upazila Fisheries Office, Godagari, Rajshahi
Code:1440204-123444

| Package No | Description Procurement Package as per Annual Budget with Financial Code GOODS | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract | |
|------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| GR 1 | Cleaning Materials & Equipment (3211102) | LS | LS | DPM | SUFO | GOB | 0.12 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | Planned Days | 365 | | | | | | | 365 | | |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | | |
| GR 2 | Entertainment (3211106) | LS | LS | DPM | SUFO | GOB | 0.08 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 | |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 3 | Seminar/Conference (3211111) | LS | LS | DPM | SUFO | GOB | 0.50 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 | |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 4 | Electricity (3211113) | No. | 12 Month | DPM | SUFO | GOB | 0.22 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | | 365 |

(Signature)

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to signature Contract | Time for Completion of Contract |
|------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | (3243101) | | 4 | | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| | | | | | | | | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 11 | Computer Appliances (3255101) | No. | LS | DPM | SUFO | GOB | 0.40 | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| | | | | | | | | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 12 | Stamp and Seal (3255104) | LS | LS | DPM | SUFO | GOB | 0.20 | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| | | | | | | | | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 13 | Other Stationary (3255105) | LS | LS | DPM | SUFO | GOB/RPA | 0.50 | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| | | | | | | | | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 14 | Festival/Festive Events (3257301) | LS | LS | DPM/RFQ | SUFO | GOB/RPA | 1.00 | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| | | | | | | | | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 15 | Vehicles repair & maintenance (3258101) | LS | LS | DPM | SUFO | GOB/RPA | 0.50 | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| | | | | | | | | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Furniture (Repair) | LS | LS | DPM/ | SUFO | GOB | 0.50 | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| | | | | | | | | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |



| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertis Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to signature of Contract | Time for Completion of Contract |
|------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-------------------------------------|---------------------------------|
| 1 | GOODS | 3 | 4 | RFQ | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GR 16 | and Maintenance of furniture) (3258102) | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| GR 17 | Repair & maintenance of computer and Computer Accessories (3258103) | No. | 1 | DPM | SUFO | GOB | 0.50 | Planned Days | 365 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 18 | Repair & maintenance of Office Appliances (3258104) | LS | LS | DPM | SUFO | GOB | 0.50 | Planned Days | 365 | | | | | | | | 365 |
| GR 19 | Other Machineries and Appliances (3258105) | LS | LS | DPM /RFQ | SUFO | GOB | 0.75 | Planned Days | 365 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GR 20 | Electric Appliances (4112303) | LS | LS | DPM | SUFO | GOB | 0.50 | Planned Days | 365 | | | | | | | | 365 |
| GR 21 | Office Appliances (4112310) | LS | LS | DPM | SUFO | GOB | 0.50 | Planned Days | 365 | | | | | | | | 365 |
| GR 22 | Other Machineries | LS | LS | DPM | SUFO | GOB | 0.50 | Planned Days | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | GOODS | | 4 | | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | and Equipment (4112316) | | | | | | | Dates | | | | | | | | | |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 23 | Computer Software (41133101) | LS | | DPM | SUFO | GOB | 0.40 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 24 | Public Awareness Meeting (3231301) | LS | | DPM | SUFO | GOB/R PA | 1.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 25 | Fry Purchase (3254101) | LS | | DPM/ RFQ | SUFO | GOB/R PA | 20.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 26 | Office Management | LS | | DPM | SUFO | GOB/R PA | 0.50 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 27 | Lines and Wires (3258117) | LS | | DPM | SUFO | GOB | 0.20 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 28 | Demonstration | LS | | DPM/ | SUFO | GOB | 1.00 | Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |

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| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to complete Contract signature | Time for Completion of Contract |
|------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---|---------------------------------|
| 1 | 2 Farm (3251104) | 3 | 4 | 5 FRQ | 6 | 7 | 8 | 9 Dates | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 29 | Honorable (3257206) | LS | | DPM | SUFO | GOB/R PA | 0.40 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 30 | Bell Nursery | LS | LS | DPM/ RFQ | SUFO | GOB/R PA | 3.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 31 | Field Day Demonstration (3211111) | LS | LS | DPM | SUFO | GOB/R PA | 1.5 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 32 | Refurbishment of the Sanctuary | LS | LS | DPM/ RFQ | SUFO | GOB/R PA | 2.75 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 33 | Demonstration (3251104) | LS | LS | DPM/ RFQ | SUFO | GOB/R PA | 35.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |
| GR 34 | Fish Act | LS | LS | DPM/ RFQ | SUFO | GOB/R PA | 2.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | 365 | | | | | | | | 365 |
| | | | | | | | | Actual Dates | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | Jul/25-Jun-26 | | |

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|----------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|--|----------------------------|--------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|-------------------------------------|---------------------------------|--|
| 1 | GOODS (3211110) | 3 | 4 | RFQ | 6 | 7 PA | 8 | 9 Dates Planned Days Actual Dates | 10 365 Jul/25-Jun-26 | 11 Jul/25-Jun-26 | 12 Jul/25-Jun-26 | 13 Jul/25-Jun-26 | 14 Jul/25-Jun-26 | 15 Jul/25-Jun-26 | 16 Jul/25-Jun-26 | 17 | 18 365 | |
| Total = | | | | | | | 78.54 | | | | | | | | | | | |

Head Of Department/Authorized Officer/Procuring Entity

Seal

(Signature)
 (মোঃ জাহাঙ্গীর আলম)
 জেলা মৎস্য কর্মকর্তা
 রাজশাহী।

(Signature)
 06/09/20
 Seal

(মোঃ আব্দুল কামাল)
 অফিস নং-০০৫৯৯
 সিনিয়র উপকোষা মৎস্য অফিসার
 গোলাপাড়া, রাজশাহী।