

ANNUAL PROCUREMENT PLAN(APP) FOR GOODS (2024-2025) GOODS

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Borun Kumar Mondol, Senior Upazila Fisheries Officer
Office Name & Code : Office of the Senior Upazila Fisheries Office, Godagari, Rajshahi

Code:14440204-123444


Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Comple tion of Contract
1	2 GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Cleaning Materials & Equipment (3211102)	LS	LS	DPM	SUFO	GOB	0.12	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	365								365
								Actual Dates	Jul/24 - Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25		
GR 2	Entertainment (3211106)	LS	LS	DPM	SUFO	GOB	0.06	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	365								365
								Actual Dates	Jul/24 - Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25		
GR 3	Electricity (3211113)	No.	12 Month	DPM	SUFO	GOB	0.22	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	365								365
								Actual Dates	Jul/24 - Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25		
GR 4	Internet, fax, telephone etc (3211117)	LS	LS	DPM	SUFO	GOB	0.07	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	365								365
								Actual Dates	Jul/24 - Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25		

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1			4		6	7	8	9 Dates	10 4- Jun/25 5	11 Jun/25	12 Jun/25	13 Jun/25	14 Jun/25	15 Jun/25	16 Jun/25	17	18
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 10	Petrol & Lubricants (3243101)	LS	LS	DPM	SUFO	GOB/RPA	0.30	Planned Days	210								210
								Actual Dates	Aug 24- 4- May/25 5	Aug 24- May/25	Aug 24- May/25	Aug 24- May/25	Aug 24- May/25	Aug 24- May/25	Aug 24- May/25		N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 11	Computer Appliances (3255101)	LS	LS	DPM /RFQ	SUFO	GOB	0.30	Planned Days	365								365
								Actual Dates	Jul/24 - Jun/25 5	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25		N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 12	Stamp and Seal (3255104)	LS	LS	DPM	SUFO	GOB	0.15	Planned Days	365								365
								Actual Dates	Jul/24 - Jun/25 5	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25		N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 13	Other Stationary (3255105)	LS	LS	DPM	SUFO	GOB/RPA	0.30	Planned Days	365								365
								Actual Dates	Jul/24 - Jun/25 5	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25		N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 14	Uniform (3256106)	No.	1	DPM	SUFO	GOB	0.11	Planned Days	N/A								30
								Actual Dates									
								Planned Dates									
GR 15	Festival/Festive	LS	LS	DPM	SUFO	GOB	1.00	Planned Dates	N/A								N/A
								Actual Dates					Dec-24 Feb-25				
								Planned Dates									N/A

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1	2 Events (3257301)	3	4	5	6	7	8	9 Dates Planned Days Actual Dates	10 365 Jul 24 - Jun 25	11 Jul 24 - Jun 25	12 Jul 24 - Jun 25	13 Jul 24 - Jun 25	14 Jul 24 - Jun 25	15 Jul 24 - Jun 25	16 Jul 24 - Jun 25	17	18 365
GR 16	Vehicles repair & maintenance (3258101)	LS	LS	DPM /RFQ	SUFO	GOB	0.30	Planned Dates Planned Days Actual Dates	N/A 6 Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A 6 N/A
GR 17	Alternative income generating employment programs (3821126)	LS	LS	DPM/ RFQ	SUFO	GOB/ RPA	7.50	Planned Dates Planned Days Actual Dates	N/A 11 Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A N/A Aug/24- May/25	N/A 11 N/A
GR 18	Legal expenses (3211110)	LS	LS	DPM	SUFO	GOB/ RPA	2.76	Planned Dates Planned Days Actual Dates	N/A 270 Oct/24- Jun/25	N/A N/A Oct/24- Jun/25	N/A N/A Oct/24- Jun/25	N/A N/A Oct/24- Jun/25	N/A N/A Oct/24- Jun/25	N/A N/A Oct/24- Jun/25	N/A N/A Oct/24- Jun/25	N/A N/A Oct/24- Jun/25	N/A 270 N/A
GR 19	public awareness meeting	LS	LS	DPM	SUFO	GOB	0.50	Planned Dates Planned Days Actual Dates	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A
GR 20	Fry Purchase	LS	LS	DPM/ RFQ	SUFO	GOB	1.20	Planned Dates Planned Days	N/A 60	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A 60 N/A

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				Days				Aug 2 + Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24		
				Actual Dates				Aug 2 + Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24	Aug 24- Sep 24		
GR 21				Planned Dates				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Management	LS	LS	DPM	SUFO	GOB/RPA	0.10	365									365
				Actual Dates				Jul 24 - Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25		
GR 22				Planned Dates				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lines and wires (3258117)	LS	LS	DPM	SUFO	GOB	0.05	365									365
				Actual Dates				Jul 24 - Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25		
GR 23				Planned Dates				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Compute and Accessories(4112202)	LS	LS	DPM	SUFO	GOB	0.30	365									365
				Actual Dates				Jul 24 - Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25		
GR 24				Planned Dates				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Demonstration farm (3251104)	LS	LS	DPM	SUFO	GOB	1.00	365									365
				Actual Dates				Jul 24 - Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25	Jul 24- Jun 25		
GR 25				Planned Dates				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Honorable (3257206)	LS	LS	DPM	SUFO	GOB	0.08	N/A									N/A
				Planned Dates				N/A									N/A
				Planned Days						7	2	2	2	3	1		

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1	GOODS		4				8	9	10	11	12	13	14	15	16	17	18
				Actual Dates													
GR 26	Computer Software (41133101)	LS		DPM	SUFO	GOB	0.05	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				Planned Days													
				Actual Dates													
GR 27	Bell Nursery	LS		DPM/R FQ	SUFO	GOB/RPA	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				Planned Days					120								120
				Actual Dates					Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25		
GR 28	Refurbishment of the sanctuary	LS		DPM/R FQ	SUFO	GOB/RPA	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				Planned Days					120								120
				Actual Dates					Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25	Feb/25-May/25		
GR 29	Demonstration	LS		DPM/R FQ	SUFO	GOB/RPA	30.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				Planned Days					270								270
				Actual Dates					Oct/24-Jun/25	Oct/24-Jun/25	Oct/24-Jun/25	Oct/24-Jun/25	Oct/24-Jun/25	Oct/24-Jun/25	Oct/24-Jun/25		
Total =							48.84										


 (বরণ কুমার মন্ডল)
 সিনিয়র উপজেলা কর্মকর্তা
 গোদাগাড়ী, রাজশাহী।


 ১৩/১০/১৮

Head Of Department/Authorized Officer/Procuring Entity
 (সিনিয়র উপজেলা কর্মকর্তা)
 গোদাগাড়ী, রাজশাহী।

Seal