

ANNUAL PROCUREMENT PLAN 2024-2025 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE, GOBINDAGANJ, GAIBANDHA

(a) Financial Year
(b) Reporting Period

2024-2025
July 2024-June/2025

(c) Ministry/Division
(d) Head of Procuring Entity
or Implementation Agency

Ministry of Fisheries & Livestock
Department of Fisheries

GOODS PROCUREMENT

ONLY LIST ABOVE TK 1 CRORE PACKAGES

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Est'd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -2020 and others	L/S	Different item	Direct Purchase	GoB	SUFO	1.0	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
2	G2	Office stationary & Other necessary Items.	List-1 Enclosed	List-1 Enclosed	Direct Purchase	GoB	SUFO	0.3	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
3	G3	Vehicle Repair/ Installation	List-2 Enclosed	List-2 Enclosed	Direct Purchase	GoB	SUFO	0.3	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
4	G4	Furniture Purchase	L/S	-	RFQ Method	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	
5	G5	Computer/Laptop purchase	List-3 Enclosed	List-3 Enclosed	RFQ Method	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
6	G6	Furniture Repair	-	-	Direct Purchase	GoB	SUFO	0.1	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
7	G7	Oil & Lubricants	-	-	Direct Purchase	GoB	SUFO	0.3	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
8	G8	Telephone(Office)	-	-	Direct Purchase	GoB	SUFO	0.022	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
9	G9	Fish Act	-	-	Direct Purchase	GoB	SUFO	0.5	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
10	G10	Internet	-	-	Direct Purchase	GoB	SUFO	0.12	Planned Dates	N/A	-	-	-	-	-	July 2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	

6/24

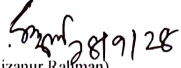
AI

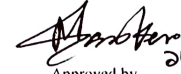
11	G11	Electricity	-	-	Direct Purchase	GoB	SUFO	0.22	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
12	G12	Publicity	-	-	Direct Purchase	GoB	SUFO	0.20	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
13	G13	Training	-	-	Direct Purchase	GoB	SUFO	0.625	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
14	G14	Conference	-	-	Direct Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	0	-	-	-	-	-	-	-	
15	G15	Fish Fry Stoking	-	-	Direct Purchase	GoB	SUFO	1.5	Planned Dates	-	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	0	-	-	-	-	-	-	-	
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)	-	-	Direct Purchase	GoB	SUFO	0.8	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
17	G17	Tasting fish/Feed	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
18	G18	Computer Repairing	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
19	G19	Demonstration	List-4 Enclosed	List-4 Enclosed	RFQ/ Direct Purchase	GoB	SUFO	0.5	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
20	G20	Honarium	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
21	G21	Computer Accessories	List-5 Enclosed	List-5 Enclosed	Direct Purchase	GoB	SUFO	0.3	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
22	G22	Others Repair	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
23	G23	Fish sanctuary repairs	-	-	Direct Purchase	GoB	SUFO	0.8	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	
24	G24	Snacks	-	-	Direct Purchase	GoB	SUFO	0.06	Planned Dates	N/A	-	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	-	

gn

MB

25	G25	Cleans materials	List-6 Enclosed	List-6 Enclosed	Direct Purchase	GoB	SUFO	0.1	Planned Dates	N/A	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
26	G26	Registration fee	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
27	G27	Demonstrations fish farms	-	-	Direct Purchase	GoB	SUFO	0.5	Planned Dates	N/A	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
28	G28	Others materials ,instruments(Lab equipmants/photo copy)	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July2024 june/2025	-
									Planned Days	-	-	-	-	-	-	-	
WORKS PROCUREMENT																	


 (Md. Mizanur Ralman)
 Senior Upazila Fisheries Officer
 Gobindaganj, Gaibandha.


 Approved by ২৬/০৭/২০২৪
 (মোঃ মারজান সরকার)
 জেথা মৎস্য কর্মকর্তা (অঃদাঃ)
 গাইবান্ধা।