

ANNUAL PROCUREMENT PLAN 2022-2023 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE, GOBINDAGANJ, GAIBANDHA.

(সংশোধিত)

(a) Financial Year
(b) Reporting Period

2022-2023
July/2022-June/2023

(c) Ministry/Division
(d) Head of Procuring Entity
or Implementation Agency

Ministry of Fisheries & Livestock
Department of Fisheries

GOODS PROCUREMENT

ONLY LIST ABOVE TK 1 CRORE PACKAGES

Sl. No	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -2020 and others	L/S	Different item	Direct Purchase	GoB	SUFO	0.586	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	
2	G2	Office stationary & Other necessary Items.	-	-	Direct Purchase	GoB	SUFO	0.103	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	
3	G3	Vehicle Repair/ Installation	-	-	Direct Purchase	GoB	SUFO	0.215	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	
4	G4	Furniture Purchase	L/S	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	
5	G5	Computer/Laptop purchase	-	-	RFQ Method	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Dates								
6	G6	Furniture Repair	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	
7	G7	Oil & Lubricants	-	-	Direct Purchase	GoB	SUFO	0.23	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	
8	G8	Telephone(Office)	-	-	Direct Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	
9	G9	Fish Act	-	-	Direct Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	
10	G10	Internet	-	-	Direct Purchase	GoB	SUFO	0.06	Planned Dates	N/A	-	-	-	-	-	July2022 june/2023	-
									Planned Days	-	-	-	-	-	-	-	

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11	G11	Electricity	-	-	Direct Purchase	GoB	SUFO	0.06	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
12	G12	Publicity	-	-	Direct Purchase	GoB	SUFO	0.13	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
13	G13	Training	-	-	Direct Purchase	GoB	SUFO	0.25	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
14	G14	Conference	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
15	G15	Fish Fry Stoking	-	-	RFQ Method	GoB	SUFO	4.30	Planned Dates	-	-	-	-	-	-	-	July2022	-
									Planned Days	0	-	-	-	-	-	-	June/2023	-
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)	-	-	Direct Purchase	GoB	SUFO	0.90	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
17	G17	Tasting fish/Feed	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
18	G18	Computer Repairing	-	-	Direct Purchase	GoB	SUFO	0.05	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
19	G19	Demonstration	-	-	RFQ/ Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
20	G20	Honarium	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
21	G21	Computer Accessories	-	-	Direct Purchase	GoB	SUFO	0.21	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
22	G22	Others Repair	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
23	G23	Fish sanctuary repairs	-	-	Direct Purchase	GoB	SUFO	0.80	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-
24	G24	Snacks	-	-	Direct Purchase	GoB	SUFO	0.02	Planned Dates	N/A	-	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	June/2023	-

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25	G25	Cleans materials	-	-	Direct Purchase	GoB	SUFO	0.05	Planned Dates	N/A	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	-
26	G26	Registration fee	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	-
27	G27	Demonstrations fish farms	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	-
28	G28	Others materials instruments(Lab equipments/photo copy)	-	-	Direct Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July2022	-
									Planned Days	-	-	-	-	-	-	-	-
WORKS PROCUREMENT																	

(Md. Amran Hossain Chowdhury)
Senior Upazila Fisheries Officer
Gobindaganj, Gaibandha.

Approved by

(মোঃ ফারুক আহমদ)
জেলা মৎস্য কর্মকর্তা
গাইবান্ধা।