

Annual Procurement Plan 2023-2024 (Revised)

Budget: Revenue

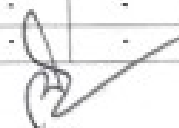
Ministry/Division: Department of Fisheries.

Agency: Senior Upazilla Fisheries Office, Gangachara, Rangpur.

Procuring Entity Name & Code: Senior Upazilla Fisheries Officer, Gangachara, Rangpur, 123504

Pack No	Description Of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	String of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Contingency	-	-	Direct Purchase	SUFO	GOB	0.275	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	-	-	-	-	-	-		
2	Fisheries Products	-	-	RFQ	SUFO	GOB	2.02	Planned	-	07/08/23	13/08/23	13/08/23	13/08/23	13/08/22	14/08/22	-	07 days
								Planned	-	-	-	-	-	-	-		
								Actual	-	07/08/23	13/08/23	13/08/23	13/08/23	13/08/22	14/08/22	-	
3	Maintenance of Motor Vehicle	-	-	Direct Purchase	SUFO	GOB	0.235	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	-	-	-	-	-	-		
4	Computer Exhaustive	-	-	RFQ /Direct Purchase	SUFO	GOB	0.70	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	23/05/24	30/05/24	30/05/24	30/05/24	30/05/24	30/05/24	-	
5	Computer & Office Appliance	-	-	Direct Purchase	SUFO	GOB	0.255	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	-	-	-	-	-	-		
6	Advertisement	-	-	Direct Purchase	SUFO	GOB	0.15	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	-	-	-	-	-	-		
7	Fish Act	-	-	Direct Purchase	SUFO	GOB	0.55	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	-	-	-	-	-	-		
8	Stationary	-	-	Direct Purchase	SUFO	GOB	0.05	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	-	-	-	-	-	-		
9	Festival	-	-	Direct Purchase	SUFO	GOB	0.60	Planned	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-		
								Actual	-	-	-	-	-	-	-		

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10	Training Materials	-	-	Direct Purchase	SUFO	GOB	0.625	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	-
								Actual	-	-	-	-	-	-	-	-	-	-	-
11	Fuel & Lubricant	-	-	Direct Purchase	SUFO	GOB	0.28	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
12	Furniture			RFQ /Direct Purchase	SUFO	GOB	0.00	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
13	Telephone			Direct Purchase	SUFO	GOB	0.03	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
14	Teles/Fax/Internet			Direct Purchase	SUFO	GOB	0.06	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
15	Electricity			Direct Purchase	SUFO	GOB	0.11	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
16	Beef Nursery			Direct Purchase	SUFO	GOB	0.80	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
17	Reception			Direct Purchase	SUFO	GOB	0.04	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
18	Cleanliness			Direct Purchase	SUFO	GOB	0.08	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
19	Fish Sanctuary			Direct Purchase	SUFO	GOB	0.40	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-
20	Demonstration Farm			Direct Purchase	SUFO	GOB	0.50	Planned	-	-	-	-	-	-	-	-	-	-	
								Planned	-	-	-	-	-	-	-	-	-	-	
								Actual	-	-	-	-	-	-	-	-	-	-	-

अनुमति
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