

Annual Procurement Plan, 2024-25 For Development and Revenue Budgets Of Senior Upazila Fisheries Office, Gaibandha Sadar, Gaibandha

a. Financial Year 2025-2026

c. Ministry/ Division

Ministry of Fisheries and Livestock

b. Reporting Period July/25-June/26

d. Head Of Procuring Entity

Department Of Fisheries

Procuring Entity Name & Code: Senior Upazila Fisheries Officer, Gaibandha Sadar, Gaibandha, Code 1440204-0123472

Sl No	Pack no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Source of Funds	Procuring Entity	Estd Cost in Tk. [Lakh]	Time Code for process	Start to prepare Tender Document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of Contract	Delivery and Installation	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19
1	G1	Making charge of Banner, Festoon, Cap etc and Rent Cost Of Hall Room, Chair, Mike etc for Fish Week-2024	L/S	Different Item	Direct Purchase	GoB	SUFO	0.55	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..
2	G2	Office Stationary and Other Necessary Items	L/S	List Enclosed	Direct Purchase	GoB	SUFO	0.5	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..
3	G3	Vehicle Repair	L/S	Different Item	Direct Purchase	GoB	SUFO	0.45	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..
4	G4	Furniture Purchase	L/S	Different Item	Direct Purchase	GoB	SUFO	0.35	Planned date	N/A	..	..	..	..	..	..	..
									Planned days		..	..	..	..	..	..
5	G5	Computer/ Laptop Purchase	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..
6	G6	Furniture Repair	L/S	Different Item	Direct Purchase	GoB	SUFO	0.4	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..
7	G7	Oil and Lubricants	L/S	Different Item	Direct Purchase	GoB	SUFO	0.45	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..
8	G8	Telephone-Office	L/S	Different Item	Direct Purchase	GoB	SUFO	0.15	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..
9	G9	Fish Act	L/S	Different Item	Direct Purchase	GoB	SUFO	1	Planned date	N/A	..	..	..	..	..	July/25-June/26	..
									Planned days		..	..	..	..	..	..

10	G10	Internet	L/S	Different Item	Direct Purchase	GoB	SUFO	0.12	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
11	G11	Electricity	L/S	Different Item	Direct Purchase	GoB	SUFO	0.31	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
12	G12	Publicity	L/S	Different Item	Direct Purchase	GoB	SUFO	0.1	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
13	G13	Training	L/S	Different Item	Direct Purchase	GoB	SUFO	0.75	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
14	G14	Conference	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
15	G15	Fish Fry Stocking	L/S	Different Item	Direct Purchase	GoB	SUFO	1.5	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
16	G16	Fish Fry and Other Material Purchase-Beel Nursery	L/S	Different Item	Direct Purchase	GoB	SUFO	1.2	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
17	G17	Testing Fish Feed	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
18	G18	Computer Repairing	L/S	Different Item	Direct Purchase	GoB	SUFO	0.3	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
19	G19	Others Expenditure	L/S	Different Item	Direct Purchase	GoB	SUFO	0.5	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
20	G20	Onrampr	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
21	G21	Computer Accessories	L/S	Different Item	Direct Purchase	GoB	SUFO	0.1	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
22	G22	Others Repair	L/S	Different Item	Direct Purchase	GoB	SUFO	0.15	Planned date	N/A	..	..	..	..	..	..	July/25- June/26	..
									Planned days		..	..	..	..	..	..	..	..
23	G23	Honorarium	L/S	Different	Direct	GoB	SUFO	0.05	Planned date	N/A	..	..	..	..	..	July/25- June/26	..	

Sl. No.	Code	Description	Unit	Item	Purchase	Source	Category	Value	Planned days	Planned date							
24	G24	Labour Cost	L/S	Different Item	Direct Purchase	GoB	SUFO	0.45	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
25	G25	Hilsha Conservation Programme	L/S	Different Item	Direct Purchase	GoB	SUFO	0.65	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
26	G26	TA-Travel Allowance	L/S	Different Item	Direct Purchase	GoB	SUFO	2.5	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
27	G27	Cloth	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
28	G28	Cleanness Instrument	L/S	Different Item	Direct Purchase	GoB	SUFO	0.1	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
29	G29	Refreshment	L/S	Different Item	Direct Purchase	GoB	SUFO	0.12	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
30	G30	Fish Sanctuary Repair	L/S	Different Item	Direct Purchase	GoB	SUFO	1.5	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
31	G31	Jatka Fish Conservation	L/S	Different Item	Direct Purchase	GoB	SUFO	0.6	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
32	G32	Rest and Recreation	L/S	Different Item	Direct Purchase	GoB	SUFO	0.095	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
33	G33	Demo Pond	L/S	Different Item	Direct Purchase	GoB	SUFO	1	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
34	G34	Stamp and Seal	L/S	Different Item	Direct Purchase	GoB	SUFO	0.12	Planned days	N/A	..	..	..	..	..	..	..
									Planned date	July/25- June/26							
Total																	


 Md. Marjan Sarker
 Senior Upazila Fisheries Officer
 Gaibandha Sadar, Gaibandha

Approved by

 District Fisheries Officer
 Gaibandha

**Revised Annual Procurement Plan, 2025-26 For Development and Revenue Budgets Of Senior Upazila Fisheries Office,
Gaibandha Sadar, Gaibandha**

a. Financial Year 2024-2025

c. Ministry/ Division

Ministry of Fisheries and Livestock

b. Reporting Period July/24-June/25

d. Head Of Procuring Entity

Department Of Fisheries

Procuring Entity Name & Code: Senior Upazila Fisheries Officer, Gaibandha Sadar, Gaibandha, Code 1440204-0123472

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	
1	G1	Making charge of Banner, Festoon, Cap etc. and Rent Cost Of Hall Room, Chair, Mike etc. for Fish Week-2024	L/S	Diferent Item	Direct Purchase	GoB	SUFO	0.6	Planned date	N/A
									Planned days	
2	G2	Office Stationary and Other Necessary Items	L/S	List Enclosed	Direct Purchase	GoB	SUFO	0.26	Planned date	N/A
									Planned days	
3	G3	Vehicle Repair	L/S	Diferent Item	Direct Purchase	GoB	SUFO	0.25	Planned date	N/A
									Planned days	
4	G4	Furniture Purchase	L/S	Diferent Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A
									Planned days	
5	G5	Computer/ Laptop Purchase	L/S	Diferent Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A
									Planned days	
6	G6	Furniture Repair	L/S	Diferent Item	Direct Purchase	GoB	SUFO	0.2	Planned date	N/A
									Planned days	
7	G7	Oil and Lubricants	L/S	Diferent Item	Direct Purchase	GoB	SUFO	0.31	Planned date	N/A
									Planned days	
8	G8	Telephone-Office	L/S	Diferent Item	Direct Purchase	GoB	SUFO	0.13	Planned date	N/A
									Planned days	

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9	G9	Fish Act	L/S	Different Item	Direct Purchase	GoB	SUFO	0.6	Planned date	N/A	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
10	G10	Internet	L/S	Different Item	Direct Purchase	GoB	SUFO	0.12	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
11	G11	Electricity	L/S	Different Item	Direct Purchase	GoB	SUFO	0.14	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
12	G12	Publicity	L/S	Different Item	Direct Purchase	GoB	SUFO	0.16	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
13	G13	Training	L/S	Different Item	Direct Purchase	GoB	SUFO	0.75	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
14	G14	Conference	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
15	G15	Fish Fry Stocking	L/S	Different Item	Direct Purchase	GoB	SUFO	1.2	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
16	G16	Fish Fry and Other Material Purchase-Beel Nursery	L/S	Different Item	Direct Purchase	GoB	SUFO	1.2	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
17	G17	Testing Fish Feed	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
18	G18	Computer Repairing	L/S	Different Item	Direct Purchase	GoB	SUFO	0.25	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..
19	G19	Others Expenditure	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	July/24-June/25	..
									Planned days	

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20	G20	Onrampr	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
21	G21	Computer Accessories	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
22	G22	Others Repair	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
23	G23	Honorium	L/S	Different Item	Direct Purchase	GoB	SUFO	0.052	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
24	G24	Labour Cost	L/S	Different Item	Direct Purchase	GoB	SUFO	0.485	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
25	G25	Hilsha Conservation Programme	L/S	Different Item	Direct Purchase	GoB	SUFO	0.3	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
26	G26	TA-Travel Allowance	L/S	Different Item	Direct Purchase	GoB	SUFO	2.85	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
27	G27	Cloth	L/S	Different Item	Direct Purchase	GoB	SUFO	0	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
28	G28	Cleanness Instrument	L/S	Different Item	Direct Purchase	GoB	SUFO	0.09	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
29	G29	Refreshment	L/S	Different Item	Direct Purchase	GoB	SUFO	0.05	Planned date	N/A	..	..	..	..	..	..	July/24- June/25	..
									Planned days		..	..	..	..	..	..	..	..	..	..	..
30	G30	Fish Sanctuary Repair	L/S	Different Item	Direct Purchase	GoB	SUFO	1.6	Planned date	N/A	July/24- June/25	..
									Planned days	

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31	G31	Jatka Fish Conservation	L/S	Different Item	Direct Purchase	GoB	SUFO	0.4	Planned date	N/A	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..	..
32	G32	Rest and Recreation	L/S	Different Item	Direct Purchase	GoB	SUFO	0.53	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..	..
33	G33	Demo Pond	L/S	Different Item	Direct Purchase	GoB	SUFO	0.5	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..	..
34	G34	Stamp and Seal	L/S	Different Item	Direct Purchase	GoB	SUFO	0.044	Planned date	N/A	..	..	..	..	..	..	July/24-June/25	..
									Planned days		..	..	..	..	..	..	..	..	..
Total																		


 Md. Marjan Sarker 30/09/2020
 Senior Upazila Fisheries Officer
 Gaibandha Sadar, Gaibandha

Approved by

 02/09/2020
 District Fisheries Officer
 Gaibandha