

Government of the People's Republic of Bangladesh  
Office of the Upazilla Fisheries Officer, Domar, Nilphamari.

## Annual Procurement Plan 2023-2024

Ministry/Division: Ministry of Fisheries & Livestock.  
Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.  
Procuring Entity Name & Code: Office of the Upazilla Fisheries Officer, Domar, Nilphamari.  
Budget: Revenue Code: 1440204

| Pack No | Description Of Procurement Package Goods | Sub Code | Unit | Quantity | Procurement Method & Type | Contract Approval Authority | Source of Fund | Estimated Cost in Lac Tk. | Time code for Process | Not used in Goods | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification of award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract     |
|---------|------------------------------------------|----------|------|----------|---------------------------|-----------------------------|----------------|---------------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|-------------------------------------|
| 1       | 2                                        | 3        | 4    | 5        | 6                         | 7                           | 8              | 9                         | 10                    | 11                | 12                      | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                                  |
| 1       | Service Stamp                            | 3211119  | -    | -        | Direct Purchase           | UFO                         | GoB            | 0                         | July/23 To June/24    | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                | Through out the year according to n |
| 2       | Telephone                                | 3211120  | -    | -        | "                         | "                           | "              | 0.10                      | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |
| 3       | Telex/Fax /Internet                      | 3211117  | -    | -        | "                         | "                           | "              | 0.12                      | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |
| 4       | Electricity                              | 3211113  | -    | -        | "                         | "                           | "              | 0.10                      | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |
| 5       | POL                                      | 3243101  | -    | -        | "                         | "                           | "              | 0.60                      | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |
| 6       | Stationery                               | 3255104  | -    | -        | "                         | "                           | "              | 0.50                      | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |
| 7       | Advertising and Publicity                | 3211125  | -    | -        | "                         | "                           | "              | 0.50                      | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |
| 8       | Training                                 | 3231301  | -    | -        | "                         | "                           | "              | 0.375                     | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |
| 9       | Worker allowance                         | 3211109  | -    | -        | "                         | "                           | "              | 0                         | "                     | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                |                                     |

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|----------|------------------------------------------|----------|------|----------|---------------------------|-----------------------------|----------------|-----------------------|-----------------------|-------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|----------------------|----------------------------------|-------------------|
| 1        | 2                                        | 3        | 4    | 5        | 6                         | 7                           | 8              | 9                     | 10                    | 11                | 12                        | 13             | 14                | 15                | 16                    | 17                   | 18                               | 19                |
| 10       | Fisheries and fishery products           | 3254101  | -    | -        | RFQ/Direct Purchase       | "                           | "              | 1.2                   | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 11       | Fish Acts Implementat ion Expenses       | 3211110  | -    | -        | Direct Purchase           | "                           | "              | 0.60                  | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 12       | Computer & Computer Equipment            | 3255101  | -    | -        | RFQ/Direct Purchase       | UFO                         | GoB            | 0.40                  | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 13       | Honourium                                | 3111332  | -    | -        | Direct Purchase           | "                           | "              | 0                     | July/23 To June/24    | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 14       | Events /festivals                        | 3257301  | -    | -        | Direct Purchase           | "                           | "              | 0.80                  | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 15       | Special expenditure                      |          | -    | -        | "                         | "                           | "              | 0.00                  | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 16       | Entertainmen t Expenses                  | 32111106 | -    | -        | RFQ/Direct Purchase       | "                           | "              | 0.12                  |                       | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 17       | Repair of Motor Vehicle                  | 3258101  | -    | -        | RFQ/Direct Purchase       | "                           | "              | 0.40                  | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 18       | Repair of Furniture                      | 3258102  | -    | -        | RFQ/Direct Purchase       | "                           | "              | 0.20                  | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |
| 19       | Repair of Computer                       | 3258103  | -    | -        | RFQ/Direct Purchase       | "                           | "              | 0.25                  | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                   |

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| 1        | 2                                        | 3        | 4    | 5        | 6                         | 7                           | 8              | 9                      | 10                    | 11                | 12                       | 13             | 14                | 15                | 16                    | 17                   | 18                               | 19                              |
| 20       | Office Equipment                         | 325810 4 | -    | -        | Direct Purchase           | "                           | "              | 0.20                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 21       | Other Machinery and equipment            | 325810 5 | -    | -        | Direct Purchase           | "                           | "              | 0.20                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 22       | Demonstration Farm                       | 325110 4 | -    | -        | RFQ/Direct Purchase       | "                           | "              | 0.50                   |                       |                   |                          |                |                   |                   |                       |                      |                                  |                                 |
| 23       | Computer buy                             | 411220 2 |      |          |                           |                             |                | 1.0                    |                       |                   |                          |                |                   |                   |                       |                      |                                  |                                 |
| 24       | Electric Equipment                       | 411230 3 | -    | -        | Direct Purchase           | "                           | "              | 0.10                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 25       | Furniture                                | 411231 4 | -    | -        | RFQ/Direct Purchase       | "                           | "              | 0.70                   |                       |                   |                          |                |                   |                   |                       |                      |                                  |                                 |
| 26       | Computer Software                        | 411330 1 | -    | -        | Direct Purchase           | "                           | "              | 0                      | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 27       | Seminar and Conference                   | 321111 1 | -    | -        | Direct Purchase           | "                           | "              | 0                      | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 28       | Other Stationary                         | 325510 5 | -    | -        | Direct Purchase           | "                           | "              | 0.50                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 29       | Uniform                                  | 325610 6 | -    | -        | "                         | "                           | "              | 0                      | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 30       | Municipal Tax                            | 322110 3 | -    | -        | "                         | "                           | "              | 0                      | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |
| 31       | Traveling                                | 322110 6 | -    | -        | "                         | "                           | "              | 0.0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                |                                 |

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| 1       | 2                                        | 3        | 4    | 5        | 6                         | 7                           | 8              | 9                      | 10                    | 11                | 12                        | 13             | 14                | 15                | 16                    | 17                   | 18                               | 19                          |
| 32      | Producers Goods                          | 411310   | -    | -        | "                         | "                           | "              |                        | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                             |
| 33      | Travel                                   | 324410   | -    | -        | "                         | "                           | "              | 1.5                    | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                             |
| 34      | Transfer travel                          | 324410   | -    | -        | "                         | "                           | "              | 0                      | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                             |
| 35      | Clean and Sanitization                   | 321110   | -    | -        | "                         | "                           | "              | 0.15                   | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                             |
| 36      | Rest and Recreation                      | 311132   | -    | -        | "                         | "                           | "              | 0.28                   | "                     | -                 | -                         | -              | -                 | -                 | -                     | -                    | -                                |                             |
| 37      | Beelnursary                              | 120017   |      |          |                           |                             |                | 0.90                   |                       |                   |                           |                |                   |                   |                       |                      |                                  |                             |

MD: Mamunur Rashid  
Upazila Fisheries Officer  
Domar, Nilphamari

  
07/07/14