

Government of the People's Republic of Bangladesh  
Office of the Upazilla Fisheries Officer, Dimla, Nilphamari

Annual Procurement Plan 2023-2024 (Revised)

Ministry/Division: Ministry of Fisheries & Livestock.  
Head of Procuring Entity: DG, DoF, Bangladesh, Dhaka  
Procuring Entity Name & Code: Upazila Fisheries Officer, Dimla, Nilphamari.  
Code: 1440204 Budget: Revenue

| Pack No | Description Of Procurement Package Goods | Sub Code | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est'd Cost in Lac Tk. | Time code for Process | Not used in Goods | Invile/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification of award | Singing of Contract | Total time to Contract Signature | Time for Completion of Contract       |
|---------|------------------------------------------|----------|------|----------|---------------------------|------------------------------|----------------|-----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------------|
| 1       | 2                                        | 3        | 4    | 5        | 6                         | 7                            | 8              | 9                     | 10                    | 11                | 12                       | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                                    |
| 1       | Service Stamp                            | 3211119  | -    | -        | Direct Purchase           | UFO                          | GoB            | -                     | July/23 To June/24    | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 2       | Telephone                                | 3211120  | -    | -        | "                         | "                            | "              | 0.02421               | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 3       | Telefax /Internet                        | 3211117  | -    | -        | "                         | "                            | "              | 0.06                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 4       | Electricity                              | 3211113  | -    | -        | "                         | "                            | "              | 0.05423               | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 5       | Stamp and Seal                           | 3243101  | -    | -        | "                         | "                            | "              | 0.28                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 6       | Stamp and Seal                           | 3255104  | -    | -        | "                         | "                            | "              | 0.275                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 7       | Advertising and Publicity                | 3211125  | -    | -        | "                         | "                            | "              | 0.15                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 8       | Training                                 | 3231301  | -    | -        | "                         | "                            | "              | 0.50                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 9       | Worker allowance                         | 3211134  | -    | -        | "                         | "                            | "              | 0.22                  | July/23 To June/24    | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 10      | Fisheries and fishery products           | 3254101  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 1.10                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 11      | Fish Acts Implementation Expenses        | 3211110  | -    | -        | Direct Purchase           | "                            | "              | 0.30                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 12      | Computer & Computer Equipment            | 3255101  | -    | -        | RFQ/Direct Purchase       | SUFO                         | GoB            | 0.255                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 13      | Honourarium                              | 3111332  | -    | -        | Direct Purchase           | "                            | "              | 0.036                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 14      | Events/Festivals                         | 3257301  | -    | -        | Direct Purchase           | "                            | "              | 1.149                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |
| 15      | Special Benefits                         | 3111352  | -    | -        | "                         | "                            | "              | 0.426                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Throughout the year According to need |

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|---------|------------------------------------------|----------|------|----------|---------------------------|------------------------------|----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1       | 2                                        | 3        | 4    | 5        | 6                         | 7                            | 8              | 9                    | 10                    | 11                | 12                       | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |
| 16      | Entertainment Expenses                   | 3211106  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 0.04                 |                       | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 17      | Repair of Motor Vehicle                  | 3258101  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 0.235                | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 18      | Repair of Furniture                      | 3258102  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 19      | Repair of Computer                       | 3258103  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 0.088                | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 20      | Office Equipment                         | 3258104  | -    | -        | Direct Purchase           | "                            | "              | 0                    | July/23 To June/24    | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 21      | Other Machinery and equipment            | 3258105  | -    | -        | Direct Purchase           | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 22      | Demonstration Farm                       | 3251104  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 0.50                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 23      | Computer Buy                             | 4112202  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 24      | Electric Equipment                       | 4112303  | -    | -        | Direct Purchase           | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 25      | Furniture                                | 4112314  | -    | -        | RFQ/Direct Purchase       | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 26      | Computer Software                        | 4113301  | -    | -        | Direct Purchase           | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 27      | Seminar and Conference                   | 3211111  | -    | -        | Direct Purchase           | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 28      | Other Stationary                         | 3255105  | -    | -        | Direct Purchase           | "                            | "              | 0.275                | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 29      | Uniform                                  | 3256106  | -    | -        | "                         | "                            | "              | 0.109                | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 30      | Municipal Tax                            | 3221103  | -    | -        | "                         | "                            | "              | 0                    | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 31      | Travelling                               | 3221106  | -    | -        | "                         | "                            | "              |                      | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |
| 32      | Worker Allowance                         | 3211109  | -    | -        | "                         | "                            | "              | -                    | July/23 To            | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |                                 |

Through out the year According to need

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| 33      | Producers Goods                          | 4113101   | -    | -        | "                         | "                            | "              | -                      | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |
| 34      | Travel                                   | 3244101   | -    | -        | "                         | "                            | "              | 1.80                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |
| 35      | Transfer travel                          | 3244102   | -    | -        | "                         | "                            | "              | -                      | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |
| 36      | Clean and Sanitization                   | 3211102   | -    | -        | "                         | "                            | "              | 0.08                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |
| 37      | Rest and Recreation                      | 3111328   | -    | -        | "                         | "                            | "              | 0.146                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |
| 38      | Survey                                   | 3257104   | -    | -        | "                         | "                            | "              | 0.01                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |
| 39      | Beel Nursery                             | 120010700 | -    | -        | "                         | "                            | "              | 0.80                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |
| 40      | Fish Sanitary                            | 120010600 | -    | -        | "                         | "                            | "              | 0.30                   | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                    | -                                | -                               |

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28/9/28

মোঃ আব্দুল নাইদ  
জেলা মৎস্য কর্মকর্তা  
নীলফামারী।

Mst. Shamima Aktar  
Upazila Fisheries Officer  
Dimla, Nilphamari

25/09/28