

Government of the People's Republic of Bangladesh
Office of the Upazilla Fisheries Officer, Dimla, Nilphamari.

Annual Procurement Plan 2024-2025

Ministry/Division: Ministry of Fisheries & Livestock.

Head of Procuring Entity: DG, DoF, Bangladesh, Dhaka

Procuring Entity Name & Code: Upazila Fisheries Officer, Dimla, Nilphamari.

Code: 1440204

Budget: Revenue

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	UFO	Gol3	-	July/24 To June/25	-	-	-	-	-	-	-	-	Throughout the year According to need
2	Telephone	3211120	-	-	"	"	"	0.08	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.20	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
5	POL	3243101	-	-	"	"	"	0.50	"	-	-	-	-	-	-	-	-	
6	Stamp and Seal	3255104	-	-	"	"	"	0.10	"	-	-	-	-	-	-	-	-	
7	Advertising and Publicity	3211125	-	-	"	"	"	0.50	"	-	-	-	-	-	-	-	-	
8	Training	3231301	-	-	"	"	"	0.50	"	-	-	-	-	-	-	-	-	
9	Worker allowance	3211134	-	-	"	"	"	0.36	July/24 To June/25	-	-	-	-	-	-	-	-	
10	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	"	"	1.10	"	-	-	-	-	-	-	-	-	

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	Fish Acts Implementation Expenses	3211110	-	-	Direct Purchase	"	"	0.70	"	-	-	-	-	-	-	-	-	Through out the year According to need
12	Computer & Computer Equipment	3255101	-	-	RFQ/Direct Purchase	SUFO	GoB	0.35	"	-	-	-	-	-	-	-	-	
13	Honourium	3111332	-	-	Direct Purchase	"	"	0.15	"	-	-	-	-	-	-	-	-	
14	Events/Festivals	3257301	-	-	Direct Purchase	"	"	1.20720	"	-	-	-	-	-	-	-	-	
15	Special Benefits	3111352	-	-	"	"	"	0.43450	"	-	-	-	-	-	-	-	-	
16	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	"	"	0.15	"	-	-	-	-	-	-	-	-	
17	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	0.50	"	-	-	-	-	-	-	-	-	
18	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	0.50	"	-	-	-	-	-	-	-	-	
19	Repair of Computer	3258103	-	-	RFQ/Direct Purchase	"	"	0.25	"	-	-	-	-	-	-	-	-	
20	Office Equipment	3258104	-	-	Direct Purchase	"	"	0	July/24 To June/25	-	-	-	-	-	-	-	-	
21	Other Machinery and equipment	3258105	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
22	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	"	"	0.50	"	-	-	-	-	-	-	-	-	
23	Computer Buy	4112202	-	-	RFQ/Direct Purchase	"	"	1.0	"	-	-	-	-	-	-	-	-	
24	Electric Equipment	4112303	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
25	Furniture	4112314	-	-	RFQ/Direct Purchase	"	"	0.80	"	-	-	-	-	-	-	-	-	Through out the year According to need
26	Computer Software	4113301	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
27	Seminar and Conference	3211111	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
28	Other Stationary	3255105	-	-	Direct Purchase	"	"	0.40	"	-	-	-	-	-	-	-	-	
29	Uniform	3256106	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
30	Municipal Tax	3221103	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
31	Travelling	3221106	-	-	"	"	"		"	-	-	-	-	-	-	-	-	
32	Worker Allowance	3211109	-	-	"	"	"	-	July/24 To June/25	-	-	-	-	-	-	-	-	
33	Producers Goods	4113101	-	-	"	"	"	-	"	-	-	-	-	-	-	-	-	
34	Travel	3244101	-	-	"	"	"	2.80	"	-	-	-	-	-	-	-	-	
35	Transfer travel	3244102	-	-	"	"	"	-	"	-	-	-	-	-	-	-	-	
36	Clean and Sanitization	3211102	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
37	Rest and Recreation	3111328	-	-	"	"	"	0.45030	"	-	-	-	-	-	-	-	-	

3

8

Sl. No.	Description of Procurement Package / Code	Sub-Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Bid. Cost in Lac Tk.	Time scale for Process	Est. cost in Crores	Invited Advertisement Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sending of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	Survey	12071000	-	-	-	-	-	0.15	-	-	-	-	-	-	-	-	-	
29	Boat Survey	12081000	-	-	-	-	-	1.5	-	-	-	-	-	-	-	-	-	
30	Fish Survey	12091000	-	-	-	-	-	0.75	-	-	-	-	-	-	-	-	-	

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16/04/28

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(০০১ নম্বর প্রকল্প)
(০০১৯০০১)



Mat. Shamima Aktar
Upazila Fisheries Officer
Dimla, Nilphamari