

Annual Procurement Plan 2022-2023 (Corrected)

Ministry/Division: Ministry of Fisheries & Livestock.

Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.

Procuring Entity Name & Code: Office of the Upazilla Fisheries Officer, Dimla, Nilphamari.

Budget: Revenue Code: 1440204

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	UFO	Go B	0	July/22 To June/23	-	-	-	-	-	-	-	-	Through out the year According to need
2	Telephone	3211120	-	-	"	"	"	0.02948	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.08544	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.084	"	-	-	-	-	-	-	-	-	
5	POL	3243101	-	-	"	"	"	0.17111	"	-	-	-	-	-	-	-	-	
6	Stationery	3255104	-	-	"	"	"	0.14300	"	-	-	-	-	-	-	-	-	
7	Advertising and Publicity	3211125	-	-	"	"	"	0.13	"	-	-	-	-	-	-	-	-	
8	Training	3231301	-	-	"	"	"	0.25	"	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Worker allowance	3211109	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	Through out the year According to need
10	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	"	"	1.10	"	-	-	-	-	-	-	-	-	
11	Fish Acts Implementation Expenses	321110	-	-	Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-	
12	Computer & Computer Equipment	3255101	-	-	RFQ/Direct Purchase	UFO	Go B	0	"	-	-	-	-	-	-	-	-	
13	Honourarium	311132	-	-	Direct Purchase	"	"	0.036	July/23 To June/24	-	-	-	-	-	-	-	-	
14	Events /festivals	3257301	-	-	Direct Purchase	"	"	1.32740	"	-	-	-	-	-	-	-	-	
15	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-	
16	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	"	"	0.02		-	-	-	-	-	-	-	-	
17	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-	Through out the year According to need
18	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	

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Pac k. No	Description Of Procurement Package Goods	Sub Code	Un it	Quantity	Procurem ent Method & Type	Contr act Appro ving Autho rity	Sou rce of Fun d	Estd. Cost in Lac Tk.	Time code for Proce ss	N ot us ed in G oo ds	Invite/ Adverti se Tender	Tende r Openi ng	Tender Evaluati on	Appro val to award	Notificati on of award	Singin g of Contra ct	Total time to Contra ct Signatu re	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
					Purchase													
19	Repair of Computer	325810 3	-	-	RFQ/Direct Purchase	"	"	0.05	"	-	-	-	-	-	-	-	-	
20	Office Equipment	325810 4	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	
21	Other Machinery and equipment	325810 5	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	
22	Demonstratio n Farm	325110 4	-	-	RFQ/Direct Purchase	"	"	0.25										Through out the year Accordin g to need
23	Computer buy	411220 2						0.0										
24	Electric Equipment	411230 3	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	
25	Furniture	411231 4	-	-	RFQ/Direct Purchase	"	"	0.0										
26	Computer Software	411330 1	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
27	Seminar and Conference	321111 1	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
28	Other Stationary	325510 5	-	-	Direct Purchase	"	"	0.14300	"	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
29	Uniform	325610 6	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
30	Municipal Tax	322110 3	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
31	Traveling	322110 6	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
32	Producers Goods	411310 1	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
33	Travel	324410 1	-	-	"	"	"	0.71521	"	-	-	-	-	-	-	-	-	
34	Transfer travel	324410 2	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
35	Clean and Sanitization	321110 2	-	-	"	"	"	0.05	"	-	-	-	-	-	-	-	-	
36	Rest and Recreation	311132 8	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
37	Beelnursary	120017 00						0.90										

অনুমোদিত
১৬/১১/১৮


(Mst. Shamima Aktar)
Upazila Fisheries Officer
Dimla, Nilphamari.

মোঃ আবু সাইদ
জেলা মৎস্য কর্মকর্তা
নীলকামারী