

Annual Procurement Plan 2025-2026 (Proposed)

Ministry/Division: Ministry of Fisheries and Livestock		Agency: Department of Fisheries, Khagrachari Hill District, Chattogram Division		Procuring Entity Name: Dighimala Upazila Fisheries Officer, Khagrachari Hill District.		Revenue Budget	Completion of Contract										
Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Exclud cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Cleaning and washing																
2	3211102		As per Requisition	Direct Purchase Method	Upazila Fisheries Office	GOB	0.12	Planned Dates									
	Abuse Expenses		Do	DPM	Do	GOB	0.08	Planned Dates									
	3211106		Do	DPM	Do	GOB	0.08	Planned Dates									
	Legal expenses (Fish Act)		Do	DPM	Do	GOB	0.3	Planned Dates									
	3211110		Do	DPM	Do	GOB	0.3	Planned Dates									
	Electricity		Do	DPM	Do	GOB	0.08	Planned Dates									
	3211113		Do	DPM	Do	GOB	0.08	Planned Dates									
	Internet/Fax/Telex		Do	DPM	Do	GOB	0.1	Planned Dates									
	3211117		Do	DPM	Do	GOB	0.1	Planned Dates									
	Telephone		Do	DPM	Do	GOB	0.06	Planned Dates									
	3211120		Do	DPM	Do	GOB	0.06	Planned Dates									
	Advertising Expenses		Do	DPM	Do	GOB	0.30	Planned Dates									
	3211125		Do	DPM	Do	GOB	0.30	Planned Dates									
	Labor (irregular) wages		Do	DPM	Do	GOB	0.36	Planned Dates									
	3211134		Do	DPM	Do	GOB	0.36	Planned Dates									

Computer	3258103	Do	DPM	Do	GOB	0.00	Planned Dates		Planned Dates		Planned Dates		Planned Dates		Planned Dates		01 Day	7 Day
							Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates				
Office equipment 3258104		Do	DPM	Do	GOB	0.15												
Non Residential Building 3258107		Do	DPM	Do	GOB	1												
Computers and Accessories 4112202		Do	RFQ/OTM	Do	GOB	0.7	Planned Dates	08.12.25	15.12.25	15.12.25	15.12.25	15.12.25	15.12.25	18.11.25	01 Day	7 Day		
							Actual Dates											
Electrical Line & CABLE 3258117		Do	DPM	Do	GOB	0.2	Planned Dates											
							Actual Dates											
Other Equipment 3258105		Do	RFQ/OTM	Do	GOB	0.1	Planned Dates											
							Actual Dates											
Computer Software 4113301		Do	RFQ/OTM	Do	GOB	0.00	Planned Dates											
							Actual Dates											

Upazila Fisheries Officer (C.C)
Dighinala, Khagrachari.

(Signature)
(Abarna Chakma)

(Signature)
Approved

27.07.2025
ড. বাবু ভায়সে
জেলা ফিশারি অফিসার
খাগড়াছড়ি শিবচাঁক জেলা