

ANNUAL PROCUREMENT PLAN FOR GOODS (2024-2025)

Budget: Revenue

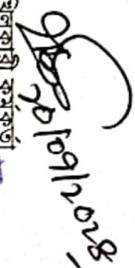
Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Mahmudur Rahman, Senior Upazila Fisheries Officer
Office Name & Code : Senior Upazila Fisheries Office, Dharmapasha, Sunamganj.
Code:1440204-123535

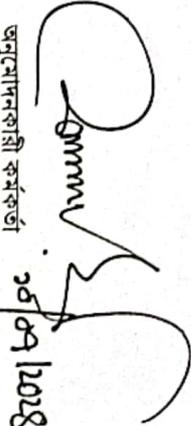
Package No.	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Stamps & seal (3255104)	LS	LS	DPM	PE/ SUFO	Gov	0.15	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 2	Fish and Fish Products (3255104)	LS	LS	DPM/ RFQ	PE/ SUFO	Gov	1.50	Planned Dates Planned Days Actual Dates	N/A	7.8.24 0	14.8.24 7	14.8.24 1	14.8.24 1	16.8.24 2	20.8.24 3	14	14
GR 3	Others Monthari (3255105)	LS	LS	DPM	PE/ SUFO	Gov	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 4	Petrol, Oil & Lubricants (3245101)	LS	LS	DPM	PE/ SUFO	Gov	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 5	Furniture (4112314)	LS	LS	DPM	PE/ SUFO	Gov	1.00	Planned Dates Planned Days Actual Dates	N/A	8.10.24 0	15.10.24 7	15.10.24 1	15.10.24 1	17.10.24 2	20.10.24 3	14	14
GR 6	Computer and Accessories (4112202)	LS	LS	DPM	PE/ SUFO	Gov	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/ SUFO	Gov	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Package No.	Description Procurement Package as per Annual Budget with Financial Code GOODS	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 8	Computer Appliances (3255101)	LS	LS	DPM	PE/ SUFO	GGB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ SUFO	GGB	0.05	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total =							3.60										


 25/09/2028
 প্রকল্প পরিচালক
 প্রকল্প পরিচালনা কার্যালয়
 নং-৩০০১০৪
 পিবিআই প্রকল্প পরিচালনা
 কার্যালয়, ঢাকা-১।


 25/09/2028
 দায়িত্বপ্রাপ্ত কর্মকর্তা
 প্রকল্প পরিচালনা কার্যালয়
 নং-৩০০১০৪
 পিবিআই প্রকল্প পরিচালনা
 কার্যালয়, ঢাকা-১।


 25/09/2028
 অনুমোদনকারী কর্মকর্তা
 প্রকল্প পরিচালনা কার্যালয়
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 কার্যালয়, ঢাকা-১।

ANNUAL PROCUREMENT PLAN FOR WORKS (2024-2025)

Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & Post : Md. Mahmudur Rahman, Senior Upazila Fisheries Officer
 Office Name & Code : Senior Upazila Fisheries Office, Dharmapasha, Sunamganj.
 Code:1440204-123535

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invoice/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WR 2	-	-	-	-	-	-	-	Planned Dates									
Total=							0.00	Actual Dates									

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 ১০/১১/২৪

সিনিয়র উপাধীকৃত কর্মকর্তা
 সিনিয়র উপাধীকৃত কর্মকর্তা
 সিনিয়র উপাধীকৃত কর্মকর্তা

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 ১০/১১/২৪

সিনিয়র উপাধীকৃত কর্মকর্তা
 সিনিয়র উপাধীকৃত কর্মকর্তা
 সিনিয়র উপাধীকৃত কর্মকর্তা

[Signature]
 ১০/১১/২৪

সিনিয়র উপাধীকৃত কর্মকর্তা
 সিনিয়র উপাধীকৃত কর্মকর্তা
 সিনিয়র উপাধীকৃত কর্মকর্তা

ANNUAL PROCUREMENT PLAN FOR SERVICES (2024-2025)

Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Mahmudur Rahman, Senior Upazila Fisheries Officer
Office Name & Code : Senior Upazila Fisheries Office, Dharmapasha, Sunamganj.
 Code:1440204-123535

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ SUFO	GOB	1.00	Not required	N/A	N/A	N/A
SR 2	Telephone/Telegraph/Tele printer (3211120)	No.	12	DPM	PE/ SUFO	GOB	0.03	Not required	N/A	N/A	N/A
SR 3	Internet/fax/ telephone etc (3211117)	LS	LS	DPM	PE/ SUFO	GOB	0.08	Not required	N/A	N/A	N/A
SR 4	Electricity (3211113)	No.	12	DPM	PE/ SUFO	GOB	0.08	Not required	N/A	N/A	N/A
SR 5	Postal (3211119)	LS	LS	DPM	PE/ SUFO	GOB	0.005	Not required	N/A	N/A	N/A
SR 6	Advertisement (3211125)	-LS	LS	DPM	PE/ SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 7	Office building rent (3211129)	No.	12	DPM	PE/ SUFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 8	Casual Labor (3211134)	No.	01	DPM	PE/ SUFO	GOB	0.36	Not required	N/A	N/A	N/A
SR 9	Training of beneficiaries (3231301)	LS	LS	DPM	PE/ SUFO	GOB	0.50	Not required	N/A	N/A	N/A
SR 10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 11	Programme and Festival (3257301)	LS	LS	DPM	PE/ SUFO	GOB	0.80	Not required	N/A	N/A	N/A

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Indicative Dates		
									Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ SUFO	GOB	0.25	Not required	N/A	N/A	N/A
SR 13	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 14	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 15	Refreshment at Office (3211106)	LS	LS	DPM	PE/ SUFO	GOB	0.10	Not required	N/A	N/A	N/A
SR 16	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 17	Water Supply charges (3211115)	LS	LS	DPM	PE/ SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 18	Testing Fees (3221105)	LS	LS	DPM	PE/ SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 19	Land Development Tax (3821102)	LS	LS	-	PE/ SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 20	Municipality Tax (3821103)	LS	LS	-	PE/ SUFO	GOB	0.00	Not required	N/A	N/A	N/A
Total =							4.249				

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20/09/18

স্বাক্ষরিত কর্তৃক
স্বাক্ষরিত নং-০০৯০৪
স্বাক্ষরিত তারিখ-০৯/০৯/১৮

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20/09/2018

স্বাক্ষরিত কর্তৃক
স্বাক্ষরিত নং-০০৯০৪
স্বাক্ষরিত তারিখ-০৯/০৯/১৮

[Signature]
26/09/2018

স্বাক্ষরিত কর্তৃক
স্বাক্ষরিত নং-০০৯০৪
স্বাক্ষরিত তারিখ-০৯/০৯/১৮