

## ANNUAL PROCUREMENT PLAN FOR 2023-24

Budget: Revenue

Ministry/Division : Ministry of Fisheries and Livestock  
 Agency : Department of Fisheries, Bangladesh  
 Procuring Entity Name & Code : Senior Upazila Fisheries Officer, Dhamrai, Dhaka and 1440204-123209

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GD1	Fish and Fisheries product	NS	LS	RFQ	SUFO	GOB	1.4	Planned Date	01.8.23	7.8.23	13.8.23	13.8.23	14.08.23	21.8.23	21 days	16 days	21 days			
								Planned Days		-	-	-	-	-	-	-	-	-	-	
								Actual												
GD2	Entertainment	NS	LS	DPM	SUFO	GOB	0.12	Planned Date		-	-	-	-	-	-	-	365 days			
								Planned Days		-	-	-	-	-	-	-	-	-	365 days	
								Actual											365 days	
GD3	Cleaning equipments		LS	DPM	SUFO	GOB	0.12	Planned Date									365 days			
								Planned Days											365 days	
								Actual											365 days	
GD4	National Fish Week program Celebration	m <sup>3</sup>	LS	DPM	SUFO	GOB	1.4	Planned Date									365 days			
								Planned Days											365 days	
								Actual											365 days	
								Planned Days												365 days
								Actual												365 days
GD5	Other official supplies and miscellaneous materials & goods.	NS	LS	DPM	SUFO	GOB	0.50	Planned Date									365 days			
								Planned Days											365 days	
								Actual											365 days	




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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD6	Furniture	NS	LS	RFQ	SUFO	GOB	1.2	Planned Date		01.9. 22	08.9. 22	08.9. 22	11.9. 22	13.9. 22	18.9. 22	18 days	60 days	
								Planned Days		0	8	0	2	2	6	18 days	60 days	
								Actual										
GD7	Stationery, Seal & Stamps etc.	NS	LS	DPM	SUFO	GOB	0.15	Planned Date		-	-	-	-	-	-	-	365 days	
								Planned Days		-	-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	-	365 days
GD8	Publication & Publicity	NS	LS	DPM	SUFO	GOB	0.15	Planned Date		-	-	-	-	-	-	-	365 days	
								Planned Days		-	-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	-	365 days
GD9	Petrol & Lubricants	Set	2	DPM	SUFO	GOB	0.48	Planned Date		-	-	-	-	-	-	-	365 days	
								Planned Days		-	-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	-	365 days
GD10	Purchase of Computer Accessories	NS	LS	DPM	SUFO	GOB	0.36	Planned Date		-	-	-	-	-	-	-	365 days	
								Planned Days		-	-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	-	365 days
GD11	Purchase of Office Equipments	NS	LS	DPM	SUFO	GOB	0.20	Planned Date		-	-	-	-	-	-	-	365 days	
								Planned Days		-	-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	-	365 days

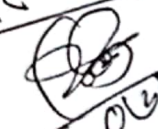
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>GOODS</b>																		
GD12	Materials for other expenses on training program	NS	LS	DMP	SUFO	GOB	0.50	Planned Date									365 days	
								Planned Days		-	-	-	-	-	-	-	-	365 days
								Actual										
GD13	Materials for demonstration farm	NS	LS	DPM	SUFO	GOB	1.0	Planned Date		-	-	-	-	-	-	-	365 days	
								Planned Days		-	-	-	-	-	-	-	-	365 days
								Actual			-	-	-	-	-	-	-	365 days
	<b>Total value of Goods</b>						<b>7.58</b>											

  
০৬/০৭/২৬

(নাজমীন নাহার)

সিনিয়র উপজেলা মৎস্য কর্মকর্তা

ধামরাই, ঢাকা।

অনুমোদিত  
  
০৬/০৭/২৬

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