

ANNUAL PROCUREMENT PLAN FOR 2025-26

Budget: Revenue

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries, Bangladesh
 Procuring Entity Name & Code : Senior Upazila Fisheries Officer, Dharmrai, Dhaka and 1440204-123209

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
								Planned Date	Actual Days									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GDI	Fish and Fisheries product	NS	LS	RFQ	SUFO	GOB	2.0	Planned Date		10.8.24	17.8.24	17.8.24	18.8.24	19.08.24	26.8.24	16 days	60 days	
								Planned Days	0	8	0	1	1	7	17			
								Actual	-	-	-	-	-	-	-			
GD2	Entertainment	NS	LS	DPM	SUFO	GOB	0.12	Planned Date		-	-	-	-	-	-	365 days		
								Planned Days	-	-	-	-	-	-	-	365 days		
								Actual								365 days		
GD3	Cleaning equipments		LS	DPM	SUFO	GOB	0.15	Planned Date								365 days		
								Planned Days								365 days		
								Actual								365 days		
GD4	National Fish Week program Celebration	m ³	LS	DPM	SUFO	GOB	1.0	Planned Date								365 days		
								Planned Days								365 days		
								Actual								365 days		
GD5	Other official supplies and miscellaneous materials & goods.	NS	LS	DPM	SUFO	GOB	0.50	Planned Date								365 days		
								Planned Days								365 days		
								Actual								365 days		

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Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contracting Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD6	Furniture	NS	LS	RFQ	SUFO	GOB	1.5	Planned Date		01.9.24	08.9.24	08.9.24	09.9.24	10.9.24	17.9.24	17 days	60 days
GD7	Stationery, Seal & Stamps etc.	NS	LS	DPM	SUFO	GOB	0.12	Planned Date	0	8	0	1	1	7	17 days	60 days	
GD8	Publication & Publicity	NS	LS	DPM	SUFO	GOB	0.30	Planned Date	-	-	-	-	-	-	-	-	365 days
GD9	Parol & Lubricants	Set	2	DPM	SUFO	GOB	0.36	Planned Date	-	-	-	-	-	-	-	-	365 days
GD10	Purchase of Computer Accessories	NS	LS	DPM	SUFO	GOB	0.30	Planned Date	-	-	-	-	-	-	-	-	365 days
GD11	Purchase of Office Equipments	NS	LS	DPM	SUFO	GOB	0.10	Planned Date	-	-	-	-	-	-	-	-	365 days
								Actual									365 days

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