

ANNUAL PROCUREMENT PLAN FOR GOODS (2024-2025) Budget : Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & post : Md. Ayub Ali, Upazila Fisheries Officer
 Office Name & Code : Upazila Fisheries Offices, Dharmoirhat, Naogaon
 Code: 1440204-123415

Package No:	Description	Unit	Quantity (MT)	Procurement Method & type	Contract Approval Authority	Source of Funds	Est Cost (in Lakh)	Time Code For Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Sighting of contract	Total time to contract signature	Time for completion of contract
GR 1	2 stamps & seals (3255104)	LS	4	DPM	PE/UFO	GOB	8 0.25	9 Planned Dates Planned Dates Actual Dates	10 N/A	11 N/A	12 N/A	13 N/A	14 N/A	15 N/A	16 N/A	17 N/A	18 N/A
GR 2	Fish & Fish Products (3254104)	LS	LS	DPM/RFQ	PE/UFO	GOB	2.50	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GOB	0.30	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GOB	0.40	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 5	Furniture (4112314)	LS	LS	DPM/RFQ	PE/UFO	GOB	1.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 6	Computer Appliances (4112202)	LS	LS	DPM	PE/UFO	GOB	0.60	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/UFO	GOB	0.10	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 8	Computer and Accessories (3255103)	LS	LS	DPM	PE/UFO	GOB	0.40	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/UFO	GOB	0.10	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total							5.65										

Prepared by

Signed
 Office Assistant
 Upazila Fisheries Office
 Dharmoirhat, Naogaon.

Submitted by

Signed
 (Md. Ayub Ali)
 Upazila Fisheries Officer
 Dharmoirhat, Naogaon.

Approved by

Signed
 (Md. Ferdus Ali)
 District Fisheries Officer
 Naogaon

ANNUAL PROCUREMENT PLAN FOR WORKS (2024-2025)

Budget : Revenue

Ministry/Division :
Head of procuring Entity & Agency :
Procurement Entity Name & post :
Office Name & Code :

Ministry of Fisheries & Livestock
Director General & Department of Fisheries, Bangladesh
Md. Ayub Ali, Upazila Fisheries Officer
Upazila Fisheries Offices, Dhamoirhat, Naogaon
Code: 1440204-123415

packa ge No:	Description Procurement package as per Annual Budget with Financial code WORKS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code For Process	Adverties prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tende r Evalu ation	App rova l of Awa rd	Notifi cation of Award	Sing ing of cont ract	Total time to contrac t signatu re	Time for comple tion of contrac t
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GOB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WR 2	-	-	-	-	-	-	-	Planned Dates Planned Days Actual Dates									
Total																	
							0.00										

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Office Assistant
Upazila Fisheries Office
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Upazila Fisheries Officer
Dhamoirhat, Naogaon.

Approved by

Signed
(Md Ferdus Ali)
District Fisheries Officer
Naogaon

ANNUAL PROCUREMENT PLAN FOR SERVICES (2024-2025)

Budget : Revenue

Ministry/Division :
Head of procuring Entity & Agency :
Procurement Entity Name & post :
Office Name & Code :

Ministry of Fisheries & Livestock
Director General & Department of Fisheries, Bangladesh
Md. Ayub Ali, Upazila Fisheries Officer
Upazila Fisheries Offices, Dhamoirhat, Naogaon
Code: 1440204-123415

package No:	Description Procurement package as per Annual Budget with Financial code SERVICES	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Tk.)	Notification of Award	Singing of contract	Total time to contract signature	Time for completion of contract
SR 1	Expenditure relegated to legislation (3211110)	LS	LS	DPM	PE/UFO	GOB	1.30	Not required	N/A	N/A	N/A
SR 2	Telephone/teletype/Tele printer (3211120)	No.	12	DPM	PE/UFO	GOB	0.06	Not required	N/A	N/A	N/A
SR 3	Internet/Fax/telephone etc. (3211117)	LS	LS	DPM	PE/UFO	GOB	0.10	Not required	N/A	N/A	N/A
SR 4	Electricity (3211113)	No.	12	DPM	PE/UFO	GOB	0.40	Not required	N/A	N/A	N/A
SR 5	Postal (3211119)	LS	LS	DPM	PE/UFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 6	Advertisement (3211125)	LS	LS	DPM	PE/UFO	GOB	0.15	Not required	N/A	N/A	N/A
SR 7	Office Building rent (3211129)	No.	12	DPM	PE/UFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 8	Casual Labor (3211134)	No.	01	DPM	PE/UFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 9	Training of Beneficiaries (3231301)	LS	LS	DPM	PE/UFO	GOB	0.625	Not required	N/A	N/A	N/A
SR 10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/UFO	GOB	0.30	Not required	N/A	N/A	N/A
SR 11	Programme and Festival (3257301)	LS	LS	DPM	PE/UFO	GOB	0.80	Not required	N/A	N/A	N/A
SR 12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/UFO	GOB	0.30	Not required	N/A	N/A	N/A
SR 13	Repair & maintenance of office appliances (3258104)	LS	LS	DPM	PE/UFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 14	Other machineries and Appliances (3258105)	LS	LS	DPM	PE/UFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 15	Refreshment at office (3211106)	LS	LS	DPM	PE/UFO	GOB	0.05	Not required	N/A	N/A	N/A

package No:	Description Procurement package as per Annual Budget with Financial code SERVICES	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Tk.)	Indicative Dates			
								Notification of Award	Singing of contract	Total time to contract signature	Time for completion of contract
SR 16	Seminar & Conferences (3211111)	LS	LS	DPM	PE/UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 17	Water Supply charges (3211115)	LS	LS	DPM	PE/UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 18	Testing Fees (3221105)	LS	LS	DPM	PE/UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 19	Land Development Tax (3821102)	LS	LS	-	PE/UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 20	Municipality Tax (3821103)	LS	LS	-	PE/UFO	GOB	0.00	Not required	N/A	N/A	N/A
Total							4.685				

Prepared by

Signed

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