

ANNUAL PROCUREMENT PLAN 2025-2026 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, DEBIGANJ, PANCHAGARH

(a) Financial Year 2025-2026 (c) Ministry/Division Ministry of Fisheries & Livestock
 (b) Reporting Period July/25 - June/26 (d) Head of Procuring Entity Department of Fisheries
 or Implementation Agency

ONLY LIST ABOVE TK 1 CRORE PACKAGES

GOODS PROCUREMENT

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -	L/S	Different item	DP	GoB	UFO Office	0.90	Planned Dates	N/A	-	-	-	-	-	July/25 June/26	-
2	G2	Office stationary & Other necessary items.	L/S	Different item	DP	GoB	UFO Office	0.40	Planned Dates	N/A	-	-	-	-	-	July/25 June/26	-
3	G3	Vehicle Repair	-/S	Different item	DP	GoB	UFO Office	0.35	Planned Dates	N/A	-	-	-	-	-	July/25 June/26	-
4	G4	Furniture Purchase	L/S	Different item	RFQ	GoB	UFO Office	0.70	Planned Dates	N/A	-	-	-	-	-	July/25 June/26	-
5	G5	Computer/Laptop purchase	L/S	1	RFQ	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/25 June/26	-
6	G6	Furniture Repair	-	-	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/25 June/26	-

7	G7	Oil & Lubricants	-	DP	GoB	UFO Office	0.40	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
8	G8	Telephone(Office)	-	DP	GoB	UFO Office	0.03	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
9	G9	Fish Act	30	DP	GoB	UFO Office	0.30	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-

WORKS PROCUREMENT

10	G10	Internet		DP	GoB	UFO Office	0.10	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
11	G11	Electricity		DP	GoB	UFO Office	0.08	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
12	G12	Publicity	L/S	DP	GoB	UFO Office	0.25	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
13	G13	Training		DP	GoB	UFO Office	2.42	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
14	G14	Office Accesories	L/S	DP	GoB	UFO Office	0.20	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
15	G15	Fish Fry Stroking		DP/RFQ	GoB	UFO Office	2.0	Planned Dates Planned Days	N/A	-	-	-	July/25 June/26	-
16	G16	Fish Fry & Other Materials Purchase		DP	GoB	UFO Office	0.8	Planned Dates	N/A	-	-	-	July/25 June/26	-

