

Annual Procurement Plan 2025-2026 (Proposed)

Ministry/Division: Ministry of Fisheries and Livestock

Revenue Budget

Agency: Department of Fisheries, Debidwar Upazila, Cumilla District, Chattogram Division

Procuring Entity Name: Senior Upazila Fisheries Officer, Debidwar, Cumilla District.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing	-	As per Requisition	Direct Purchase Method	Seior Upazila Fisheries Officer	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Entertainment Expenses	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Legal expenses (Fish Act)	-	Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Seminar/Conference expenses	-	Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Electricity	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Internet/Fax/Telex	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Telephone	-	Do	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		

	3253103							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Fish & Fisheries Products	Do	DPM	Do	GOB	1.30		Planned Dates	-	-	-	-	-	-	-	-	-	-
	3254101							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Computer consumables	Do	DPM	Do	GOB	0.30		Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255101							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Stamps and seals	Do	DPM	Do	GOB	0.1		Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255104							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Other stationery	Do	DPM	Do	GOB	0.3		Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255105							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Uniforms	Do	DPM	Do	GOB	0.00		Planned Dates	-	-	-	-	-	-	-	-	-	-
	3256106							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Ceremonies/ Festivals	Do	DPM	Do	GOB	0.8		Planned Dates	-	-	-	-	-	-	-	-	-	-
	3257301							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Vehicle/motor cycle maintenance servicing/repair	Do	DPM	Do	GOB	0.30		Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Furniture	Do	DPM	Do	GOB	0.25		Planned Dates	-	-	-	-	-	-	-	-	-	-
	3258102							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Computer	Do	DPM	Do	GOB	0.2		Planned Dates	-	-	-	-	-	-	-	-	-	-

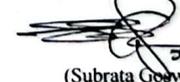
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	3258103	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Office equipment	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3258104	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Land tex	-	Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3821102	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Municipal rates and taxes	-	Do	DPM	Do	GOB	0.13	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3821103	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Computers and accessories	-	Do	RFQ/DP M	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	4112202	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Office equipment	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-
	4112310	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Furniture	-	Do	RFQ/DP M	Do	GOB	0.2	Planned Dates	-	10/10/2025	24/10/2025	24/10/2025	27/10/2025	27/10/2025	30/10/2025	4 days	15 days	
	4112314	-						Planned Days	-	-	-	-	-	-	0	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	

পত্র নং ৩৩.০২.১৯৪০.৫০১.০৪.০০০.২১- ৯৯

সদর অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য জেলা মৎস্য কর্মকর্তা, কুমিল্লা বরাবর প্রেরণ করা হল।

তারিখঃ ১৩/০৭/২০২৫ খ্রিঃ


(Subrata Goswami)

Senior Upazila Fisheries Officer
Debidwar, Cumilla

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DOF ID- ০০৫৮৩
সিনিয়র উপজেলা মৎস্য কর্মকর্তা
দেবিদ্বার, কুমিল্লা।


মোঃ বেলাল হোসেন
জেলা মৎস্য কর্মকর্তা
কুমিল্লা।