

Annual Procurement Plan 2024-2025

Ministry/Division: Ministry of Fisheries and Livestock

Agency: Department of Fisheries

Procuring Entity Name: Senior Upazilla Fisheries Officer, Daudkandi, Cumilla

Revenue Budget

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estid cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1								9	10	11	12	13	14	15	16	17	18
PG1	Cleaning and washing 3211102	-	As per Requisition	Direct Purchase Method	Senior Upazilla Fisheries Officer	GOB	0.5	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG2	Entertainment Expenses 3211106	-	Do	DPM	Do	GOB	0.25	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG3	Seminar/Conference expenses 3211111	-	Do	DPM	Do	GOB	2.5	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG4	Electricity 3211113	-	Do	DPM	Do	GOB	2.5	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG5	Internet/Phone/Taxes 3211117	-	Do	DPM	Do	GOB	0.192	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

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Package NO	Description of Procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1																		
PG6	Telephone 3211120	-	Do	DPM	Do	GOB	0.35	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
PG7	Advertising Expenses 3211125	-	Do	DPM	Do	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
PG8	Books & periodicals 3211127	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
PG9	Labor (irregular) wages 3211134	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
PG10	Registration Fee 3221104	-	Do	DPM	Do	GOB	0.09	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
PG11	Training 3231301	-	Do	DPM	Do	GOB	2.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG12	Petrol and Lubricants 3243101	-	Do	DPM	Do	GOB	3.00	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG13	Travel Expense 3244101	-	Do	DPM	Do	GOB	3.50	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG14	Computer consumables 3255101	-	Do	DPM	Do	GOB	0.75	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG15	Stamps and seals 3255104	-	Do	DPM	Do	GOB	0.75	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG16	Other stationery 3255105	-	Do	DPM	Do	GOB	1.50	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
PG17	Uniforms 3256106	-	Do	DPM	Do	GOB	0.22	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

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1																			
PG18	Ceremonies/ Festivals 3257301	-	Do	DPM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-
PG19	Motor 3258101	-	Do	DPM	Do	GOB	2.50	Planned Dates	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	
PG20	Computer 3258103	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	
PG21	Office equipment 3258104	-	Do	DPM	Do	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-		
								Planned Dates	-	-	-	-	-	-	-	-	-		
PG22	Computers and accessories 4112202	-	Do	DPM	Do	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-		
								Planned Dates	-	-	-	-	-	-	-	-	-		
PG23	Office equipment 4112310	-	Do	DPM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG24	Other Machineries and equipment 4112316	-	Do	DPM	Do	GOB	1.00	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-

(Mst. Sabina Yasmin Chowdhury)
Senior Upazilla Fisheries Officer
Daudkandi, Cumilla

[Signature]
25.07.2024
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