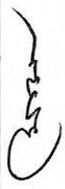


ANNUAL PROCUREMENT PLAN (APP) FOR GOODS 2024-2025

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Masud Rana, Senior Upazilla Fisheries Officer
Office Name & Code : Office of the Senior Upazilla Fisheries Officer, Sadar Chapainawabganj.

Code: 1440204-123429

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
GR 1	Fish and fishery product (3254101)	LS	1.5	RIFQ	PE/UTO	GOB	0.80	Planned Date	N/A	04/08/24	13/08/24	14/08/24	18/08/24	19/08/24	22/08/24	20 days	30 days
GR 2	Beel Nursery (120016700)	LS	1.5	RIFQ	PE/UTO	GOB	0.50	Planned Date	N/A	03/08/24	12/08/24	13/08/24	17/08/24	18/08/24	21/08/24	20 days	30 days
GR 3	Stationary, seal, stamps(3255104)	LS	1.5	DPM	PE/UTO	GOB	0.22	Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
GR 4	Other Stationary (3255105)	LS	1.5	DPM	PE/UTO	GOB	0.28	Planned Days	N/A	-	-	-	-	-	-	358 days	365 days
								Actual Dates	N/A	08/07/24	N/A	N/A	17/08/24	18/08/24	21/08/24	20 days	30 days
								Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
								Planned Days	N/A	-	-	-	-	-	-	358 days	365 days
								Actual Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
								Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
								Planned Days	N/A	-	-	-	-	-	-	358 days	365 days
								Actual Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A

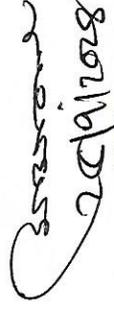



Package No	Goods as per Annual Budget with Financial Code	Unit	Quantity (MT)	Method & Type	Approving Authority	Source of Funds	Value (in Lakhs)	Time Code for Process	Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Signature
Gr5	Petrol & Lubricants (3243101)	LS	LS	DPM	PEUFO	GOB	0.26	Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
Gr6	Other Maclineries and Appliances (3258105)	LS	LS	DPM	PEUFO	GOB	0.90	Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
Gr7	Computer and Accessories (4112202)	LS	LS	RFQ	PEUFO	GOB	0.32	Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
Gr8	Office Appliances (4112310)	LS	LS	DPM/RFQ	PEUFO	GOB	0.28	Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
Gr9	Computer Appliances (3255101)	LS	LS	DPM/RFQ	PEUFO	GOB	0.20	Planned Dates	N/A	08/07/24	N/A	N/A	N/A	N/A	30/06/25	N/A	N/A
Gr10	Furniture (4112314)	LS	LS	DPM/RFQ	PEUFO	GOB	0.60	Planned Dates	N/A	03/10/24	14/10/24	15/10/24	20/10/24	21/10/24	24/10/24	23 days	23 days

ANNUAL PROCUREMENT PLAN(APP) FOR WORKS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Masud Rana, Senior Upazilla Fisheries Officer
Office Name & Code : Office of the Senior Upazilla Fisheries Officer, Sadar Chapainawabganj.
Code: 1440204-123429

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Line for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total =																	


 ১৫/১১/২০২৪

মোঃ মাসুদ রানা
 সিনিয়র উপজেলা মাৎস্য অফিসার
 জগদিন্দ্রনাথ সার, চাঁপাইনবাবগঞ্জ।

ANNUAL PROCUREMENT PLAN(APP) FOR SERVICES (2024-2025)

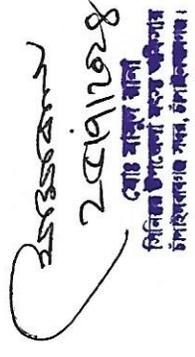
Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Masud Rana, Senior Upazilla Fisheries Officer
Office Name & Code : Office of the Senior Upazilla Fisheries Officer, Sadar Chapainawabganj.
Code: 1440204-123429

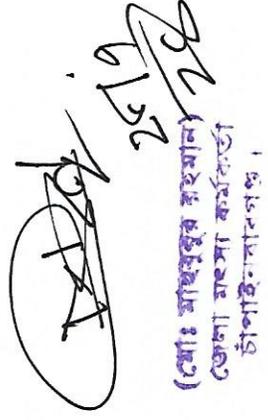
Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Indicative Dates			Time for Completion of Contract
									Signing of Contract	Total time to Contract signature		
SR 1	Telephone Telegraph Tele printer(3211120)	LS	15	DPM	PEUFO	GOB	0.045	Not required	04/07/24	N/A	N/A	N/A
SR 2	Internet, fax, telephone etc.(3211117)	LS	15	DPM	PEUFO	GOB	0.12	Not required	22/07/24	N/A	N/A	N/A
S R3	Electricity(3211113)	No.	12	DPM	PEUFO	GOB	0.08	Not required	02/07/24	N/A	N/A	N/A
S R4	Advertisement(3211125)	LS	15	DPM	PEUFO	GOB	0.32	Not required	25/09/24	N/A	N/A	N/A
S R5	Casual Labor (3211134)	No.	1	DPM	PEUFO	GOB	0.27	Not required	03/07/24	N/A	N/A	N/A
S R6	Training of beneficiaries(3231301)	LS	15	DPM	PEUFO	GOB	0.50	Not required	10/11/24	N/A	N/A	N/A
SR 7	Repair & maintenance of computer, printer etc. (3258103)	LS	15	DPM	PEUFO	GOB	0.28	Not required	N/A	N/A	N/A	N/A
SR 8	Programme and Festival (3257301)	LS	15	DPM	PEUFO	GOB	0.65	Not required	03/07/24	N/A	N/A	N/A
SR 9	Vehicles repair & maintenance (3258101)	LS	15	DPM	PEUFO	GOB	0.35	Not required	14/08/24	N/A	N/A	N/A
S R10	Repair & maintenance of Office Appliances (3258104)	LS	15	DPM	PEUFO	GOB	0.45	Not required	N/A	N/A	N/A	N/A
S R11	Refreshment at Office(3211106)	LS	15	DPM	PEUFO	GOB	0.03	Not required	03/07/24	N/A	N/A	N/A

(Signature)

(Signature)

SR 12	Survey (3257104)	LS	LS	DPM	PI UFO	GOB	0.06	Not required	02/07/24	N/A	N/A
SR 13	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE UFO	GOB	0.18	Not required	N/A	N/A	N/A
SR 14	Traveling Allowance (3244101)	LS	LS	-	PE UFO	GOB	1.60	Not required	28/07/24	N/A	N/A
SR 15	Honorarium(3257206)	LS	LS	-	PE UFO	GOB	0.03	Not required	30/07/24	N/A	N/A
Total =							4.965				


 ২০১৯/১৩২৪
 মোঃ মাহবুব হান্না
 সিনিয়র উপজেলা স্বাস্থ্য পরিচালক
 উপস্থাপনসহ সবার উপস্থিতিতে।


 ২৫/৭/২৪
 (মোঃ মাহবুব হান্না)
 জেলা স্বাস্থ্য কর্মকর্তা
 উপস্থাপনসহ।