

Annual Procurement Plan 2025-2026 (Proposed)

Ministry/Division: Ministry of Fisheries and Livestock

Revenue Budget

Agency: Department of Fisheries, Burichang Upazila, Cumilla District, Chattogram Division

Procuring Entity Name: Senior Upazila Fisheries Officer, Burichang, Cumilla District.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing	-	As per Requisition	Direct Purchase Method	Seior Upazila Fisheries Officer	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211102							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Entertainment Expenses	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211106							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)	-	Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-
	3211110							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Seminar/Conference expenses	-	Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3211111							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Electricity	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-
	3211113							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Internet/Fax/Telex	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211117							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Telephone	-	Do	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-
	3211120							Planned Days	-	-	-	-	-	-	-	-	-

✓

	Advertising Expenses		Do	DPM	Do	GOB	0.5	Actual Dates	-	-	-	-	-	-	-	-	-	-
	3211125	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Books & periodicals		Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3211127	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Publish		Do	DPM	Do	GOB	0	Planned Dates										
								Planned Days										
	3211128							Actual Dates										
	Labor (irregular wages)		Do	DPM	Do	GOB	0.36	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3211134	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Testing fish		Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	0
	3221105							Planned Days	-	-	-	-	-	-	-	-	-	0
								Actual Dates	-	-	-	-	-	-	-	-	-	0
	Training		Do	DPM	Do	GOB	0.8	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3231301	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	petrol/oil/ & lubricants		Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3243101							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Travel Expense		Do	DPM	Do	GOB	2.0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3244101	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Hiring of security services		Do	DPM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-	-

2

	3253103	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Fish & Fisheries Products	-	Do	DPM	Do	GOB	1.30	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3254101	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Computer consumables	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255101	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Stamps and seals	-	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255104	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Other stationery	-	Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255105	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Uniforms	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3256106	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Ceremonies/ Festivals	-	Do	DPM	Do	GOB	0.8	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3257301	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Vehicle/motor cycle maintenance servicing/repair	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Furniture	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3258102	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Computer	-	Do	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-


R


	3258103	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Office equipment	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3258104	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Land tax	-	Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3821102	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Municipal rates and taxes	-	Do	DPM	Do	GOB	0.13	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3821103	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Computers and accessories	-	Do	RFQ/DP M	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	4112202	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Office equipment	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-
	4112310	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Furniture	-	Do	RFQ/DP M	Do	GOB	0.2	Planned Dates	-	10/10/2025	24/10/2025	24/10/2025	27/10/2025	27/10/2025	30/10/2025	4 days	15 days	
	4112314	-						Planned Days	-	-	-	-	-	-	0	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	

পত্র নং ৩৩.০২.১৯১৮.৫০১.০৪.০০০.২১- ৭৮

তারিখঃ ১৩/০৭/২০২৫ খ্রিঃ

সদয় অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য জেলা মৎস্য কর্মকর্তা, কুমিল্লা বরাবর প্রেরণ করা হল।


(Subrata Goswami)
Senior Upazila Fisheries Officer (A.C)
Burichang, Cumilla
(সুব্রত গোস্বামী)
সিনিয়র উপজেলা মৎস্য কর্মকর্তা (আ.স.ও)
বুড়িচং, কুমিল্লা।


মোঃ বেলাল হোসেন
জেলা মৎস্য কর্মকর্তা
কুমিল্লা।