

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24) (Proposed)

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & Post : Md. Nahid Hossen, Upazila Fisheries Officer.
 Office Name & Code : Office of the Upazila Fisheries Officer, Bochaganj, Dinajpur

Code: 123461

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
G 1	Stationary, seal. stamps(3255104)	LS	LS	DPM	PE/ UFO	GoB	0.15	Planned Days Actual Dates									
G 2	Others Monihari (3255105)	LS	LS	DPM	PE/ UFO	GoB	0.30	Planned Dates Planned Days Actual Dates									
G 3	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/ UFO	GoB	0.35	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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G 4	Computer (3258103)	LS	LS	DPM	PE/ UFO	GoB	0.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 5	Fish and Fishery products (3254101)	LS	LS	DPM	PE/ UFO	GoB	0.90	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 6	Demo farm (3251104)	LS	LS	DPM	PE/ UFO	GoB	0.60	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 7	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.35	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 8	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.06	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 9	Furniture (4112314)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									

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G10	Furniture Repair (3258102)	LS	LS	DPM	PE/ UFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days										
								Actual Dates										
								Total = 3.46										

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 29.09.2016
 Head of Department
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Procuring Entity



(Md. Nahid Hossen)
 Upazila Fisheries Officer
 Bochaganj, Dinajpur.

ANNUAL PROCUREMENT PLAN FOR SERVICE (2023-24) (Proposed)

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & Post : Md. Nahid Hossen, Upazila Fisheries Officer
 Office Name & Code : Office of the Upazila Fisheries Officer, Bochaganj, Dinajpur
 Code: 123461

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 1	Expenditure related to legislation(3211110)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A
S 2	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
S 3	Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A
S 4	Electricity(3211113)	No.	12	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A	N/A
S 5	Advertisement(3211125)	LS	LS	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/A
S 6	Casual Labor (3211109)	No.	1	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A
S 7	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ UFO	GOB	0.50	Not required	N/A	N/A	N/A
S 8	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/A
S 9	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.80	Not required	N/A	N/A	N/A
S 10	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A



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								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 11	Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A
S 12	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.25	Not required	N/A	N/A	N/A
S 13	Refreshment at Office (3211106)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A
S 14	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
S 15	Travelling Allowance (3244101)	LS	LS	-	PE/ UFO	GOB	1.20	Not required	N/A	N/A	N/A
S 16	Postal (3211119)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
S 17	Honorarium (3111332)	LS	LS	DPM	PE/ UFO	GOB	0.035	Not required	N/A	N/A	N/A
Total =							4.605				

Head of Department

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