

ANNUAL PROCUREMENT PLAN(APP) FOR GOODS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Waliul Islam, Upazilla fisheries officer(Current duties)
Office Name & Code : Office of the Upazilla Fisheries Officer, Bholahat, Chapainawabganj.
Code: 1440204-123426

| Package No | Description | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | | Not used in Goods | Invite/ Advise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|------------|------------------------------------|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------|-------------------|-----------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | | Planned Date | Actual Date | | | | | | | | | |
| GR 1 | Fish and fishery product (3254101) | LS | LS | RFQ | PE/UFO | GOB | 0.80 | Planned Date | N/A | N/A | 1 | 10 | 1 | 4 | 1 | 3 | 20 days | 30 days |
| | | | | | | | | Planned Date | 04/08/24 | | | | | | | | | |
| | | | | | | | | Actual Date | 03/08/24 | | | | | | | | | |
| GR 2 | Beel Nursery (120010700) | LS | LS | RFQ | PE/UFO | GOB | 0.50 | Planned Date | N/A | N/A | 1 | 10 | 1 | 4 | 1 | 3 | 20 days | 30 days |
| | | | | | | | | Planned Date | 04/08/24 | | | | | | | | | |
| | | | | | | | | Actual Date | 03/08/24 | | | | | | | | | |
| GR 3 | Stationary, seal, stamps(3255104) | LS | LS | DPM | PE/UFO | GOB | 0.22 | Planned Dates | N/A | N/A | 08/07/24 | N/A | N/A | N/A | N/A | - | 358 days | 365 days |
| | | | | | | | | Planned Dates | N/A | | | | | | | | | |
| | | | | | | | | Actual Dates | 08/07/24 | | | | | | | | | |
| GR 4 | Other Stationary (3255105) | LS | LS | DPM | PE/UFO | GOB | 0.28 | Planned Dates | N/A | N/A | 08/07/24 | N/A | N/A | N/A | - | - | 358 days | 365 days |
| | | | | | | | | Planned Dates | N/A | | | | | | | | | |
| | | | | | | | | Actual Dates | 08/07/24 | | | | | | | | | |

| Package No | Description as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | | | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract | | | | | | |
|------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-----|----------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|-----|-----|----------|-----|-----|
| | | | | | | | | 9 | 10 | 11 | | | | | | | | | | | | | | | |
| GR 5 | Petrol & Lubricants (3243101) | LS | LS | DPM | PE/UFO | GOB | 0.26 | Planned Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A | | | | | | |
| | | | | | | | | Planned Dates | N/A | - | - | - | - | - | - | - | - | - | 358 days | 365 days | | | | | |
| | | | | | | | | Actual Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A | | | | | | |
| GR 6 | Other Machineries and Appliances (3258105) | LS | LS | DPM | PE/UFO | GOB | 0.90 | Planned Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A | | | | | | |
| | | | | | | | | Planned Dates | N/A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Actual Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A |
| GR 7 | Computer and Accessories (4112202) | LS | LS | RFQ | PE/UFO | GOB | 0.32 | Planned Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A | | | | | | |
| | | | | | | | | Planned Dates | N/A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A |
| GR 8 | Office Appliances (4112310) | LS | LS | DPM/RFQ | PE/UFO | GOB | 0.28 | Planned Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A | | | | | | |
| | | | | | | | | Planned Dates | N/A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A |
| GR 9 | Computer Appliances (3255101) | LS | LS | DPM/RFQ | PE/UFO | GOB | 0.20 | Planned Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A | | | | | | |
| | | | | | | | | Planned Dates | N/A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30/06/25 | N/A | N/A |
| G10 | Furniture (4112314) | LS | LS | DPM/RFQ | PE/UFO | GOB | 0.60 | Planned Dates | N/A | 03/10/24 | N/A | N/A | N/A | N/A | N/A | 20/10/24 | N/A | N/A | | | | | | | |
| | | | | | | | | Planned Dates | N/A | 1 | 12 | 1 | 5 | 1 | 3 | 23 days | 30 days | | | | | | | | |
| | | | | | | | | Actual Dates | N/A | 03/11/24 | 14/11/24 | 15/11/24 | 20/11/24 | 21/11/24 | 24/11/24 | 23 days | 30 days | | | | | | | | |

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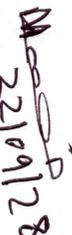
| Package No | Description | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | | Not used in Goods | Invoice/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract | |
|----------------|---|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|--------------|-------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-----|
| | | | | | | | | Planned Dates | Actual Dates | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| GR11 | Cleaning Appliances (3211102) | LS | LS | DPM | PE/UFO | GOB | 0.09 | Planned Dates | Actual Dates | N/A | 08/07/24 | N/A | N/A | N/A | N/A | N/A | 30/06/24 | N/A | N/A |
| GR12 | Furniture (Repair and Maintenance of furniture) (3258102) | LS | LS | DPM/ RFQ | PE/UFO | GOB | 0.35 | Planned Dates | Actual Dates | N/A | 03/10/24 | 14/10/24 | 15/10/24 | 20/10/24 | 21/10/24 | 24/10/24 | 23 days | 30 days | |
| GR13 | Electric Appliances (4112303) | LS | LS | DPM/ RFQ | PE/UFO | GOB | 0.65 | Planned Dates | Actual Dates | N/A | 04/08/24 | 13/08/24 | 14/08/24 | 18/08/24 | 19/08/24 | 22/08/24 | 14 days | 18 days | |
| Total = | | | | | | | 5.45 | | | N/A | 03/08/24 | 12/08/24 | 13/08/24 | 18/08/24 | 19/08/24 | 22/08/24 | 14 days | 18 days | |

Head Of Department

Procuring Entity


22-19
28

(মোঃ মাহবুবুর রহমান)
জেলা মন্ত্রণালয় কর্মকর্তা
টাঙ্গাইলবাংলা


22/09/24
28

মুঃ ওয়ালিজুল ইসলাম
উপজেলা মন্ত্রণালয় কর্মকর্তা (৫ঃ শাঃ)
জেলায়ট, টাঙ্গাইলবাংলা

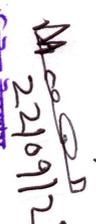
ANNUAL PROCUREMENT PLAN(APP) FOR WORKS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Waliul Islam, Upazilla fisheries officer(Current duties)
Office Name & Code : Office of the Upazilla Fisheries Officer, Bholahat, Chapainawabganj.
Code: 1440204-123426

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost in Lakh Tk. | Time Code for Process | Advertise Prequalifica tion (if applicable) | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time of Signature | Time for Completion of Contract |
|----------------|---|------|----------|---------------------------------|------------------------------------|-----------------------|--------------------------------|-----------------------------|--|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|-------------------------------|---------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total = | | | | | | | | | | | | | | | | | |

Head of Department

Procuring Entity


 Md. Waliul Islam
 উপজেলা মাৎস্য কর্মকর্তা (৫৪ মাঠ)
 ভোলাহাট, চাঁপাইনবাবগঞ্জ

ANNUAL PROCUREMENT PLAN(APP) FOR SERVICES (2024-2025)

Ministry/Division

: Ministry of Fisheries & Livestock

Head of Procuring Entity & Agency

: Director General & Department of Fisheries, Bangladesh

Procurement Entity Name & Post

: Md. Waliul Islam, Upazilla fisheries officer(Current duties)

Office Name & Code

: Office of the Upazilla Fisheries Officer, Bholahat, Chapainawabganj.

Code: 1440204-123426

| Package No | Description Procurement Package as per Annual Budget with Financial Code SERVICES | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (In lakh Taka) | Indicative Dates | | | |
|------------|---|------|----------|---------------------------|------------------------------|-----------------|-------------------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
| SR 1 | Telephone/ Telegraph/ Tele printer(3211120) | LS | LS | DPM | PE/UFO | GOB | 0.045 | Not required | 04/07/24 | N/A | N/A |
| SR 2 | Internet, fax, telephone etc(3211117) | LS | LS | DPM | PE/UFO | GOB | 0.12 | Not required | 22/07/24 | N/A | N/A |
| SR 3 | Electricity(3211113) | No. | 12 | DPM | PE/UFO | GOB | 0.08 | Not required | 02/07/24 | N/A | N/A |
| SR 4 | Advertisement(3211125) | LS | LS | DPM | PE/UFO | GOB | 0.32 | Not required | 25/09/24 | N/A | N/A |
| SR 5 | Casual Labor (3211134) | No. | 1 | DPM | PE/UFO | GOB | 0.27 | Not required | 03/07/24 | N/A | N/A |
| SR 6 | Training of beneficiaries(3231301) | LS | LS | DPM | PE/UFO | GOB | 0.50 | Not required | 10/11/24 | N/A | N/A |
| SR 7 | Repair & maintenance of computer, printer etc. (3258103) | LS | LS | DPM | PE/UFO | GOB | 0.28 | Not required | N/A | N/A | N/A |
| SR 8 | Programme and Festival (3257301) | LS | LS | DPM | PE/UFO | GOB | 0.65 | Not required | 03/07/24 | N/A | N/A |
| SR 9 | Vehicles repair & maintenance (3258101) | LS | LS | DPM | PE/UFO | GOB | 0.35 | Not required | 14/08/24 | N/A | N/A |
| SR 10 | Repair & maintenance of Office Appliances (3258104) | LS | LS | DPM | PE/UFO | GOB | 0.45 | Not required | N/A | N/A | N/A |
| SR 11 | Refreshment at Office(3211106) | LS | LS | DPM | PE/UFO | GOB | 0.03 | Not required | 03/07/24 | N/A | N/A |




| | | | | | | | | | | | |
|----------------|--|----|----|-----|--------|-----|------|--------------|----------|-----|-----|
| SR 12 | Survey (3257104) | LS | LS | DPM | PE/UFO | GOB | 0.06 | Not required | 02/07/24 | N/A | N/A |
| SR 13 | Other Machineries and Appliances (3258105) | LS | LS | DPM | PE/UFO | GOB | 0.18 | Not required | N/A | N/A | N/A |
| S R14 | Traveling Allowance (3244101) | LS | LS | - | PE/UFO | GOB | 1.60 | Not required | 28/07/24 | N/A | N/A |
| SR 15 | Honorarium(3257206) | LS | LS | - | PE/UFO | GOB | 0.03 | Not required | 30/07/24 | N/A | N/A |
| Total = | | | | | | | | 4.965 | | | |

Head of Department

Procuring Entity


 22/19
 28
 (স্বাঃ সার্বভূমিক সন্ধান)
 জেলা স্বাস্থ্য কর্মকর্তা
 চাঁপাইনবাবগঞ্জ।


 22/09/28
 স্বঃ ওয়ালিউল হুসেন
 উর্দুভাষা স্বাস্থ্য কর্মকর্তা (SR স্বাঃ)
 জেলাস্বাস্থ্য, চাঁপাইনবাবগঞ্জ।