

ANNUAL PROCUREMENT PLAN (GOODS) FOR FY 2023-2024

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Fisheries, Barishal Division, Barishal
 Procurement Entity Name & Code : Deputy Director

Pac- kag- e No	Description of Procurement Packages	Code	Unit	Qua- ntit- y	Procur- ement Metho- d & Type	Conta- ct Appro- ving Autho- rity	Source of Fund- s	Estd- Cost in Lac TK.	Time Code for Process	Invite/Ad- vertise Tender	Tender Opening	Tender Evaluati- on	Approval to Award	Notificati- on of Award	Signing of Contract	Total time to Conta- ct Signat- ure	Time for Comple- tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Purchase of Cleaning Accessories	3211102	nos.	L.S	DPM	DD	GOB	0.60	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-2	Seminar & Conference	3211111	nos.	L.S	DPM	DD	GOB	4.12	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-3	Publicity & Advertisemen- t	3211125	nos.	L.S	RFQ	DD	GOB	1.00	Planned date	20/12/23	29/12/23	02/01/24	05/01/24	09/01/24	12/01/24	23	
									Planned days		9	4	3	4	3		
									Actual date								
GR-4	Publications	3211128	nos.	L.S	RFQ	DD	GOB	1.00	Planned date	01/12/23	12/12/23	14/12/23	19/12/23	21/12/23	25/12/23	24	
									Planned days		11	2	5	2	4		
									Actual date								
GR-5	Training	3231301	nos.	L.S	DPM	DD	GOB	7.62	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-6	Purchase of Computer Accessories	3255101	nos.	L.S	DPM	DD	GOB	1.00	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-7	Purchase of Stamp & Seal	3255104	nos.	L.S	DPM	DD	GOB	0.75	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-8	Purchase of Other Grocery	3255105	nos.	L.S	DPM	DD	GOB	1.50	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-9	Purchase of Cloths	3256106	nos.	L.S	DPM	DD	GOB	0.20	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-10	Occasions	3257301	nos.	L.S	DPM	DD	GOB	2.00	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								

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GR-11	Repair & Maintenance of Motor Vehicle	3258101	nos.	1	RFQ	DG	GOB	0.75	Planned date	11/12/23	20/12/23	25/12/23	28/12/23	01/01/24	04/01/24		
									Planned days		3	3	3				
									Actual date		9	5	3	4	3	24	
GR-12	Repair of Furniture	3258102	nos.	L.S	DPM	DD	GOB	0.60	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-13	Repair & Maintenance of Computer	3258103	nos.	L.S	DPM	DD	GOB	0.35	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-14	Repair of Office Equipment	3258104	nos.	L.S	DPM	DD	GOB	0.25	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-15	Repair of Other Equipment	3258105	nos.	L.S	DPM	DD	GOB	0.40	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-16	Purchase of Computer & Others	4112202	nos.	L.S	RFQ	DD	GOB	1.00	Planned date	15/11/23	25/11/23	28/11/23	30/11/23	02/12/23	05/12/23	✓	
									Planned days		10	3	2	2	3	20	
									Actual date								
GR-17	Purchase of Electric materials	4112303	nos.	L.S	DPM	DD	GOB	0.30	Planned date	01/07/23	N/A	N/A	N/A	N/A	30/06/24		
									Planned days								
									Actual date								
GR-18	Purchase of Office Equipment	4112310	nos.	1	RFQ	DD	GOB	1.10	Planned date	01/03/24	16/03/24	21/03/24	26/03/24	28/03/24	30/03/24		
									Planned days		15	5	5	2	2	29	
									Actual date								
GR-19	Purchase of Furniture	4112314	nos.	5	RFQ	DD	GOB	3.50	Planned date	01/08/23	14/08/23	24/08/23	29/08/23	06/09/23	11/09/23		
									Planned days		13	10	5	8	5	41	
									Actual date								
GR-20	Purchase of Other Equipment	4112316	nos.	1	RFQ	DD	GOB	0.48	Planned date	02/04/24	17/04/24	19/04/24	24/04/24	26/04/24	03/05/24		
									Planned days		15	2	5	2	7	31	
									Actual date								

(মোঃ আসাদুজ্জামান)

উপপরিচালক(অ:দ:)

মৎস্য অধিদপ্তর

বরিশাল বিভাগ, বরিশাল

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