

Annual Procurement Plan 2025-26 Development Budget

Ministry : Ministry of Fisheries and Livestock.
Division : Department of Fisheries
Procuring Entity Name : Upazila Fisheries Office, Baliakandi, Rajbari.

Package NO	Description of Procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd cos in Lac TK	Time code for Process	Not used in Goods	Invite /Advert use Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Fish act (3211110)	-	Do	DPM	Do	RPA	.90	July, 25 to June, 26	-	-	-	-	-	-	-	-	-
2	Labour Wages (3211131)	6	Do	DPM	Do	RPA	0.12	July, 25 to June, 26	-	-	-	-	-	-	-	-	-
3	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.20	July, 25 to June, 26	-	-	-	-	-	-	-	-	-
4	Demonstration farm (3251104)	1	Do	DPM/RFQ	Do	RPA	2.858	July, 25 to June, 26	-	-	25-09-2025	25-09-2025	28-09-2025	-	-	-	13days
5	Fish and Fisheries Products (3254101)	-	Do	DPM/RFQ	Do	RPA	5.0	July, 25 to June, 26	-	-	18-09-2025	18-09-2025	18-09-2025	-	-	-	10days
6	Sanctuary Repair (3258108)	2	Do	DPM/RFQ	Do	RPA	3.876	July, 25 to June, 26	-	-	22-02-2026	22-02-2026	22-02-2026	25-02-2026	28-02-2026	3days	30days
7	Field Day (3211111)	2	Do	DPM	Do	GOB RPA	0.28 0.82	July, 25 to June, 26	-	-	-	-	-	-	-	-	-

Approved by

(Signature)
18.01.2026

(Md. Mahub UI Haque)
District Fisheries Officer
Rajbari

(Signature)
18.01.2026
(Halima Sarder)
Upazila Fisheries Officer
Baliakandi, Rajbari

Annual Procurement Plan 2025-26 Revenue Budget
 Ministry/Division: Ministry of Fisheries and Livestock
 Division: Department of Fisheries
 Procuring Entity Name: Upazila Fisheries Office, Balinkandi, Rajshahi

Package NO	Description of procurement Package Goods	Unit	QMS	procurement method & Type	(Contract Approving Authority (UFO)	Source of Fund	Est. cost in Lac Tk	Time code for Process	Qty used in Goods	Invoice /Adverti se Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Time limit to Contract Signature	Cost for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Cearences (3257901)	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer (UFO)	GOB	1.00	July, 25 to June,26	-	-	-	-	-	-	-	-	-
2	Fish net (3211109)	-	Do	DPM	Do	GOB	.30	July, 25 to June,26	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.35	July, 25 to June,26	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.24	July, 25 to June,26	-	-	-	-	-	-	-	-	-
5	Furniture (412314)	-	Do	DPM,REQ,OTM	Do	GOB	1.0	July, 25 to June,26	-	-	16-07-2025	23-07-2025	23-07-2025	27-07-2025	27-07-2025	3	18
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.35	July, 25 to June,26	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.20	July, 25 to June,26	-	-	-	-	-	-	-	-	-
8	Penrol & Lubricant (3245101)	-	Do	DPM	Do	GOB	0.30	July, 25 to June,26	-	-	-	-	-	-	-	-	-
09	Publicity & Notification (3211125)	-	As per Requisition	DPM	Do	GOB	0.20	July, 25 to June,26	-	-	-	-	-	-	-	-	-
10	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.30	July, 25 to June,26	-	-	-	-	-	-	-	-	-
11	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.20	July, 25 to June,26	-	-	-	-	-	-	-	-	-
12	Cleanliness materials (3211103)	-	Do	DPM	Do	GOB	0.10	July, 25 to June,26	-	-	-	-	-	-	-	-	-
13	Electricity (3211113)	-	Do	DPM	Do	GOB	0.10	July, 25 to June,26	-	-	-	-	-	-	-	-	-
14	Postal (3211119)	-	Do	DPM	Do	GOB	0.01	July, 25 to June,26	-	-	-	-	-	-	-	-	-
15	Internet (3211117)	-	Do	DPM	Do	GOB	0.12	July, 25 to June,26	-	-	-	-	-	-	-	-	-

16	Telephone (3211120)	-	Do	DPM	Do	COB	0.05	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
17	Books and Journals (3211127)	-	Do	DPM	Do	COB	0.05	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
18	Training (3231301)	-	Do	DPM	Do	COB	50	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
19	Computer Repairing (3258103)	-	Do	DPM	Do	COB	0.20	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
20	Furniture repairing (3258102)	-	As per Requisition	DPM/RFQ/OTM	Do	COB	0.20	July 25 to June 26	-	-	16-07-2025	23-07-2025	23-07-2025	27-07-2025	27-07-2025	3	16		
21	Office Instrument (3258104)	-	Do	DPM/RFQ/OTM	Do	COB	0.20	July 25 to June 26	-	-	16-07-2025	23-07-2025	23-07-2025	27-07-2025	27-07-2025	3	16		
22	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	COB	0.20	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
23	Demonstration farm (3251104)	-	Do	DPM	Do	COB	1.0	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
24	Computer and Others (4112302)	-	Do	DPM/RFQ/OTM	Do	COB	0.10	July 25 to June 26	-	-	16-07-2025	23-07-2025	23-07-2025	27-07-2025	27-07-2025	3	16		
25	Fish and Fisheries Products (3254101)	-	Do	DPM/RFQ	Do	COB	2.80	July 25 to June 26	-	-	16-07-2025	23-07-2025	23-07-2025	27-07-2025	27-07-2025	3	16		
26	Bee Nursery (120010700)	-	Do	DPM/RFQ/OTM	Do	COB	1.20	July 25 to June 26	-	-	16-07-2025	23-07-2025	23-07-2025	27-07-2025	27-07-2025	3	16		
27	Laboratory Machines (4112308)	-	Do	DPM	Do	COB	0.35	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
28	Office Instrument (4112310)	-	Do	DPM	Do	COB	5.0	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
29	Computer Software (4113301)	-	Do	DPM	Do	COB	0.10	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-
30	Sanctuary Repair (120010600)	-	Do	DPM	Do	COB	0.00	July 25 to June 26	-	-	-	-	-	-	-	-	-	-	-

Approved by

 18.01.2026

(Md. Mahub Ul Haque)
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