

ANNUAL PROCUREMENT PLAN(APP) FOR GOODS(2025-2026)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Tohura Haque, Upazila Fisheries Officer
Office Name & Code : Office of the Upazila Fisheries Office, Bagha, Rajshahi
Code: 144203123448

Package No	Description as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature
1	GOODS															
GR 1	Stationary, seal, stamps (3255104)	LS	LS	DPM	UFO	GOB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	365							
GR 2	Other Stationary (3255105)	LS	LS	DPM	UFO	GOB	0.40	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 3	Petrol & Lubricants (3243101)	LS	LS	DPM	UFO	GOB	0.50	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 4	Other Machineries and Appliances (3258105)	LS	LS	DPM	UFO	GOB	0.30	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 5	Computer and Accessories (4112202)	LS	LS	RFQ	UFO	GOB	0.30	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	N/A
								Planned Dates	365							


 Date

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GR6	Office Appliances (4112310)	LS	LS	DPM/RFQ	UFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	365							
GR7	Computer Appliances (3255101)	LS	LS	DPM/RFQ	UFO	GOB	0.70	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GR8	Furniture (4112314)	LS	LS	DPM/RFQ	UFO	GOB	0.70	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GR9	Cleaning Appliances (3211102)	LS	LS	DPM	UFO	GOB	0.20	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
G10	Furniture (Repair and Maintenance of furniture) (3258102)	LS	LS	DPM/RFQ	DD	GOB	0.20	Actual Dates								
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GR11	Electric Appliances (4112303)	No	12 Month	DPM	UFO	GOB	0.10	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GR12	Internet, fax, telephone etc(3211117)	LS	LS	DPM	UFO	GOB	0.08	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GR13	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	UFO	GOB	0.06	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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								9	10								
GR14	Advertisements (3211125)	LS	LS	DPM	UFO	GOB	0.20	Planned Dates	N/A								N/A
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
GR15	Casual Labour (3211134)	No	01	DPM	UFO	GOB	0.20	Planned Dates	N/A								
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
GR16	Training (3231301)	LS	LS	DPM	UFO	GOB	0.50	Planned Dates	N/A								
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
GR17	Programme and Festival (3257301)	LS	LS	DPM	UFO	GOB	0.80	Planned Dates	N/A								
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
GR18	Expenditure related to Legislation (3211110)	LS	LS	DPM	UFO	GOB	1.00	Planned Dates	N/A								
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
GR19	Refreshment at Office(3211106)	LS	LS	DPM	UFO	GOB	0.10	Planned Dates	N/A								
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
GR20	Vehicles repair & maintenance (3258101)	LS	LS	DPM	UFO	GOB	0.40	Planned Dates	N/A								
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
GR21	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	UFO	GOB	0.40	Planned Dates	N/A								
								Planned Days	365								
								Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	

Handwritten signature

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								Planned Dates	Actual Dates								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR22	Fry Purchase	LS	LS	DPM/ RFQ	UFO	GOB	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	60								
								Actual Dates	august/25 october/25	august/25 october/25	august/25 october/25	august/25 october/25	august/25 october/25	august/25 october/25	august/25 october/25	august/25 october/54	
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	120								
GR23	Refurbishment of sanctuary	LS	LS	DPM/ RFQ	UFO	GOB	0.40	Actual Dates	February/26 6-may/26	February/26 6-may/26	February/26 may/26	February/26 6-may/26	February/26 6may/26	February/26 may/26	February/26 may/26	February/26 may/26	
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	335								
GR24	AIG programs (322126)	LS	LS	DPM/ RFQ	UFO	GOB /RPA	7.5	Actual Dates	August/26 5-June/26	August/26 5-June/26	August/25- June/26	August/26 5-June/26	August/26 5-June/26	August/26 5-June/26	August/25 June/26	August/25- June/26	
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days	365								
GR25	Public Awareness Meeting (LS	LS	DPM/ RFQ	UFO	GOB/ RPA	0.50	Actual Dates	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	July/25- June/26	
Total =							16.89										


 মোঃ সাইফুল আলম
 জেলা মৎস্য কর্মকর্তা
 রাঙ্গামাটি।


 01.07.2025
 জেলা মৎস্য কর্মকর্তা
 রাঙ্গামাটি।