

## Annual Procurement Plan 2023-24 (Proposed)


## Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock

Division: Department of Fisheries

Procuring Entity Name: Upazila Fisheries Office, Bagatipara, Natore.


Package NO	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ceremonies (3257301)	number	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.80	July/23 to May/24	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	0.80	Do	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.35	Do	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.20	Do	-	-	-	-	-	-	-	-	-
5	Office Equipment (4112310)	-	Do	DPM/RFQ/OTM	Do	GOB	1.0	Do	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.20	Do	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.25	Do	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.40	Do	-	-	-	-	-	-	-	-	-
9	Uniform (3256106)	-	Do	DPM	Do	GOB	0.12	Do	-	-	-	-	-	-	-	-	-
10	Publicity & Notification (3211125)	-	Do	DPM	Do	GOB	0.30	Do	-	-	-	-	-	-	-	-	-
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.30	Do	-	-	-	-	-	-	-	-	-
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.15	Do	-	-	-	-	-	-	-	-	-
13	Cleanliness materials (3211102)	-	Do	DPM	Do	GOB	0.10	Do	-	-	-	-	-	-	-	-	-
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.25	Do	-	-	-	-	-	-	-	-	-
15	Internet (3211117)	-	Do	DPM	Do	GOB	0.06	Do	-	-	-	-	-	-	-	-	-
16	Telephone (3211120)	-	Do	DPM	Do	GOB	0.05	Do	-	-	-	-	-	-	-	-	-
17	Training (3231301)	-	Do	DPM	Do	GOB	0.50	Do	-	-	-	-	-	-	-	-	-
18	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.20	Do	-	-	-	-	-	-	-	-	-
19	Furniture repairing (3258102)	-	Do	DPM/RFQ/OTM	Do	GOB	0.20	Do	-	-	-	-	-	-	-	-	-

  
 29/09/26  
 মোঃ সাদ্দাম হোসেন  
 উপজেলা মৎস্য কর্মকর্তা  
 বাগতিপাড়া, নাটোর।


  
 ড. মোঃ আবুল কালাম আজাদ  
 জেলা মৎস্য অফিসার  
 নাটোর।

20	Office Instrument (3258104)	-	Do	DPM/RFQ/ OTM	Do	GOB	0.20	Do	-	-	-	-	-	-	-	-	-
21	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB	0.10	Do	-	-	-	-	-	-	-	-	-
22	Demonstration farm (3251104)	-	Do	DPM	Do	GOB	1.50	Do	-	-	-	-	-	-	-	-	-
23	Computer and Others ( 4112202)	-	Do	DPM/RFQ/ OTM	Do	GOB	1.50	Do	-	-	-	-	-	-	-	-	-
24	Fish and Fisheries Products ( 3254101)	-	Do	DPM/RFQ	Do	GOB	1.0	Do	-	-	-	-	-	-	-	-	-
25	Fish Sanctuary (120010600)	-	Do	DPM/RFQ/ OTM	Do	GOB	0.50	Do	-	-	-	-	-	-	-	-	-
26	Computer Software (4113301)	-	Do	DPM	Do	GOB	0.05	Do	-	-	-	-	-	-	-	-	-

Submitted by

  
(Md. Saddam Hossain)  
Upazila Fisheries Officer  
Bagatipara, Natore

Approving Authority

  
District Fisheries Officer  
Natore