

**ANNUAL PROCUREMENT PLAN 2022-2023 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE,**

**BADARGANJ, RANGPUR.**

(a) Financial Year 2022-23  
(b) Reporting Period July/22-June/23

(c) Ministry/Division  
(d) Head of Procuring Entity  
or Implementation Agency

Ministry of Fisheries & Livestock  
Department of Fisheries

**GOODS PROCUREMENT**

**ONLY LIST ABOVE TK 1 CRORE PACKAGES**

| Sl. No. | Pack No. | Description of procurement item Name & Location of Supplier   | Unit | Quantity       | Procurement Method & (NCTACT) | Source of Funds | Procuring Entity | Estid Cost in Tk (Lakh) | Time Code for Process | Start to Tender preparation document | Advertisement Tender | Tender Opening | Tender Evaluation | Approval to Award | Signing of contract | Delivery & (Installation) | Total Time |
|---------|----------|---|------|----------------|-------------------------------|-----------------|------------------|-------------------------|-----------------------|--------------------------------------|----------------------|----------------|-------------------|-------------------|---------------------|---------------------------|------------|
| 1       | 2        | 3   | 4    | 5              | 6                             | 7               | 8                | 9                       | 10                    | 11                                   | 12                   | 13             | 14                | 15                | 16                  | 17                        | 18         |
| 1       | G1       | Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -22 | L/S  | Different item | Upzila Purchase               | GoB             | SUFO             | 1.00                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 2       | G2       | Office stationary & Other necessary Items.  | L/S  | Different item | Upzila Purchase               | GoB             | SUFO             | 0.50                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 3       | G3       | Vehicle Repair  | L/S  | Different item | Upzila Purchase               | GoB             | SUFO             | 0.30                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 4       | G4       | Furniture Purchase  | L/S  | Book Selves    | Upzila Purchase               | GoB             | SUFO             | 0.10                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 5       | G5       | Computer/ Laptop purchase   | L/S  | one            | RFO Method                    | GoB             | SUFO             | 0.00                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 6       | G6       | Furniture Repair  | L/S  | Different item | Upzila Purchase               | GoB             | SUFO             | 0.15                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 7       | G7       | Oil & Lubricants  | L/S  | Different item | Upzila Purchase               | GoB             | SUFO             | 0.40                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 8       | G8       | Telephone(Office)   | L/S  | Different item | Upzila Purchase               | GoB             | SUFO             | 0.05                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 9       | G9       | Fish Act  | L/S  | Different item | Upzila Purchase               | GoB             | SUFO             | 0.40                    | Planned Dates         | N/A                                  | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |

WORKS PROCUREMENT

|    |     |  |     |                |                 |     |      |       |               |     |   |   |   |   |   |   |   |   |                     |   |
|----|-----|--|-----|----------------|-----------------|-----|------|-------|---------------|-----|---|---|---|---|---|---|---|---|---------------------|---|
| 10 | G10 | Internet   | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.08  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 11 | G11 | Electricity  | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.12  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 12 | G12 | Publicity  | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.30  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 13 | G13 | Training   | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.375 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 14 | G14 | Conference   | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.0   | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 15 | G15 | Fish Fry Stoking                                   | L/S | Different item | RFO Method      | GoB | SUFO | 1.25  | Planned Dates | -   | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 16 | G16 | Fish Fry & Other Materials Purchase (Beel Nursery) | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.40  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 17 | G17 | Testing fish                                       | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.0   | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 18 | G18 | Computer Repairing                                 | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.10  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 19 | G19 | Others Expenditure                                 | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.00  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 20 | G20 | Office Instrument                                  | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.5   | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 21 | G21 | Computer Accessories                               | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.30  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 22 | G22 | Registration Fee                                   | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.09  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 23 | G23 | Honorarium   | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.03  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |

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|----|-----|-------------------------|-----|----------------|-----------------|-----|------|------|---------------|-----|---|---|---|---|---|---|---|---|---------------------|---|
| 24 | G24 | Labour cost             | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.60 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 25 | G25 | Hilsha Conservation act | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.0  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 26 | G26 | TA (Travel Allowance)   | L/S | Different item | Upzila Purchase | GoB | SUFO | 2.00 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 27 | G27 | Cloth                   | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.0  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 28 | G28 | Cleaness instrument     | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.06 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 29 | G29 | Refreshment             | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.12 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 30 | G30 | Fish Sanctuary Repair   | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.40 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 31 | G31 | Jatka Fish Conservation | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.0  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 32 | G32 | Rest & Recreation       | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.0  | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 33 | G33 | Demo-pond               | L/S | Different item | Upzila Purchase | GoB | SUFO | 2.00 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |
| 34 | G34 | Stamp & seal            | L/S | Different item | Upzila Purchase | GoB | SUFO | 0.15 | Planned Dates | N/A | - | - | - | - | - | - | - | - | July/22-<br>June/23 | - |

(Sanjaya Benerjee)  
Senior Upzila Fisheries Officer  
Badarganj, Rangpur

15.09.22

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Approved by

20/09/22

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