

Annual Procurement Plan for FY 2025-2026

Ministry/Division : Department of Fisheries, Ministry of Fisheries & Livestock.
Agency : Senior Upazila Fisheries Office, Babuganj, Barishal.

Procuring Entity Name & Code : Senior Upazila Fisheries Officer.

Budget: Revenue

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Cleaning Material	Nos	LS	DPM	SUFO	GoB	0.18	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-2	Entertainment	LS	LS	DPM	SUFO	GoB	0.12	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-3	Law Implement	LS	LS	DPM	SUFO	GoB	12.0	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-4	Electricity	LS	LS	As Per Bill	SUFO	GoB	0.06	Planned Date Planned Days Actual date		01/07/25							
GR-5	Internet	LS	LS	As Per Charge	SUFO	GoB	0.12	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-6	Postage	LS	LS	From Post Office	SUFO	GoB	0.00	Planned Date Planned Days Actual									

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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contract Signature	Time for Completion of Contracts
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-7	Telephone	LS	LS	As Per Bill	SUFO	GoB	0.03	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-8	Publicity	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-9	Labour	LS	LS	DPM	SUFO	GoB	0.24	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-10	Registration	LS	LS	As Per Req	SUFO	GoB	0.30	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-11	Training Materials	LS	LS	DPM	SUFO	GoB	1.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-12	Petrol & Lubricants	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-13	Travel	LS	LS	As Per Bill	SUFO	GoB	3.50	Planned Date Planned Days Actual date		01/07/25					28/05/26		

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13-11-2024
14-11-2024

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Est'd Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contract Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-14	Transfer	LS	LS	As Per Bill	SUFO	GoB	0.15	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-15	Fish & Fish Products	LS	LS	RFQ	SUFO	GoB	10.00	Planned Date Planned Days Actual date		01/08/25	12/08/25	13/08/25	14/08/25	16/08/25	18/08/25	7	
GR-16	Computer Materials	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-17	Stamp & Seal	LS	LS	DPM	SUFO	GoB	0.20	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-18	Various Goods	LS	LS	DPM	SUFO	GoB	0.30	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-19	Festivals	LS	LS	DPM	SUFO	GoB	1.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-20	Vehicle Repair	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/25					28/05/26		

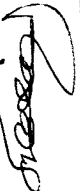
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For and on behalf of the Government of Karnataka

Director, Public Works Department

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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/25					28/05/26		
								Planned Days									
								Actual date									
GR-21	Furniture Repair	LS	LS	DPM	SUFO	GoB	1.00										
								Planned Date		01/07/25					28/05/26		
								Planned Days									
								Actual date									
GR-22	Computer Repair	LS	LS	DPM	SUFO	GoB	0.70										
								Planned Date		01/07/25					28/05/26		
								Planned Days									
								Actual date									
GR-23	Office Materials Repair	LS	LS	DPM	SUFO	GoB	0.30										
								Planned Date		01/07/25					28/05/26		
								Planned Days									
								Actual date									
GR-24	Computer Contingencies	LS	LS	DPM	SUFO	GoB	0.70										
								Planned Date		01/07/25					28/05/26		
								Planned Days									
								Actual date									
GR-25	Electric Material	LS	LS	DPM	SUFO	GoB	0.00										
								Planned Date		01/07/25					28/05/26		
								Planned Days									
								Actual date									
GR-26	Furniture	LS	LS	DPM	SUFO	GoB	1.00										
								Planned Date		01/07/25					28/05/26		
								Planned Days									
								Actual date									
GR-27	Computer Software	LS	LS	DPM	SUFO	GoB	0.10										
								Planned Date									
								Planned Days									
								Actual date									


 Director General
 (Signature)
 21/05/2021

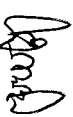
Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-28	Various Instruments	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-29	Beel Nursery	LS	LS	DPM	SUFO	GoB	00	Planned Date Planned Days Actual date									
GR-30	Demo Farm	LS	LS	DPM	SUFO	GoB	3.00	Planned Date Planned Days Actual date		01/02/26					28/05/26		

Approved by:



13/07/2025
 13/07/2025
 13/07/2025

Prepared by:


 23.07.25

Annual Procurement Plan for FY 2025-2026

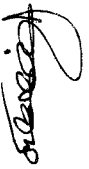
Ministry/Division : Department of Fisheries, Ministry of Fisheries & Livestock.
 Agency : Senior Upazila Fisheries Office, Babuganj, Barishal.
 Procuring Entity Name & Code : Senior Upazila Fisheries Officer. Budget: Development

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Gr-1	Boat Rent	LS	LS	DPM	SUFO	Project	5.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
Gr-2	Law Implement	LS	LS	DPM	SUFO	Project	20.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
Gr-3	Publicity	LS	LS	DPM	SUFO	Project	5.00	Planned Date Planned Days Actual date									
Gr-4	Allowance	Person	2	Monthly Payment	SUFO	Project	7.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
Gr-5	Training & Awareness materials	LS	LS	DPM	SUFO	Project	15.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		

[Signature]
 Fisheries Officer
 Senior Upazila Fisheries Office
 Babuganj, Barishal

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GR-6	Petrol & Lubricants	LS	LS	DPM	SUFO	Project	15.00	Planned Date		01/07/25					28/05/26					
								Planned Days												
								Actual date												
GR-7	Travel	LS	LS	As Per Bill	SUFO	Project	5.00	Planned Date		01/11/25	12/11/25	13/11/25	14/11/25	15/11/25	16/11/25					
								Planned Days			12	1	1	1	1	1	7			
								Actual date												
GR-8	Demo Farm	LS	LS	DPM/RFO	SUFO	Project	10.00	Planned Date		01/08/25	12/08/25	13/08/25	14/08/25	16/08/25	18/08/25					
								Planned Days			12	1	1	1	1	1	7			
								Actual date												
GR-9	Fish & Fish Products	LS	LS	RFQ	SUFO	Project	15.00	Planned Date		01/07/25					28/05/26					
								Planned Days												
								Actual date												
GR-10	Various Goods	LS	LS	DPM	SUFO	Project	2.00	Planned Date		01/07/25					28/05/26					
								Planned Days												
								Actual date												
GR-11	Honorium	LS	LS	DPM	SUFO	Project	2.00	Planned Date		01/07/25					28/05/26					
								Planned Days												
								Actual date												
GR-12	Festivals	LS	LS	DPM	SUFO	Project	5.00	Planned Date		01/07/25					28/05/26					
								Planned Days												
								Actual date												


 For and on behalf of
 Government of Nepal
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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-13	Vehicle Repair	LS	LS	DPM	SUFO	Project	5.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-14	Computer Repair	LS	LS	DPM	SUFO	Project	1.00	Planned Date Planned Days Actual date									
GR-15	Alternative Livelihood Materials	LS	LS	RFQ	SUFO	Project	30.00	Planned Date Planned Days Actual date		10/10/25	22/10/25	23/10/25	24/10/25	25/10/25	28/10/25	3	7
GR-16	Sanctuary Establishment	LS	LS	DPM	SUFO	Project	30.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-17	Net Culture	LS	LS	DPM	SUFO	Project	30.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-18	Sanctuary Maintenance	LS	LS	DPM	SUFO	Project	0.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		
GR-19	Beel Nursery	LS	LS	DPM	SUFO	Project	10.00	Planned Date Planned Days Actual date		01/07/25					28/05/26		

Approved by:

Prepared by:

23.07.25

For the Project Officer
Project Officer's Office
23/07/25