

Annual Procurement Plan 2026-2027

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Fisheries
 Procuring Entity Name & Code : Office of the Deputy Director, Fish Inspection & Quality Control, Khulna; Code: 1440213-123720

Budget: Revenue

Packag e No.	Description of Procurement Packages (Goods/Works)	Code	Unit	Quant ity	Procure ment Method & Type	Contract Approving Authority	Source of Funds	Estimat ed Cost in Lac Tk.	Time Code for Process	Invite/Adverti se	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signing of Contracts	Total Time to Contract Signature	Time for Completi on of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Cleaning and Washing Items	3211102	Nos.	LS	DPM	Subject to the Authority Delegated to the Financial Power	GoB	1.20	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-02	Entertainment Expenses	3211106	LS	LS	DPM	Do	GoB	0.70	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-03	Legal Expense	3211110	LS	LS	DPM	Do	GoB	4.00	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-04	Seminar and Conference Expense	3211111	Nos.	LS	DPM	Do	GoB	2.20	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-05	Advertising Expense	3211125	Nos.	LS	RFQ	Do	GoB	2.50	Planned Dates Planned Days Actual Dates	02/12/2026 - -	12/12/2026 10	12/12/2026 0	15/12/2026 3	15/12/2026 0	17/12/2026 2	15	-
GR-06	Books & Periodicals	3211127	Nos.	LS	DPM	Do	GoB	1.00	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-07	Petrol, Oil, Lubricants	3243101	LS	LS	DPM	Do	GoB	4.50	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-08	Fish & Animal Feed	3251106	LS	LS	DPM	Do	GoB	0.25	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-09	Fish & Fish Products	3254101	LS	LS	DPM	Do	GoB	17.00	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-10	Computer Consumables	3255101	LS	LS	DPM	Do	GoB	2.00	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -
GR-11	Printing & Binding	3255102	LS	LS	DPM	Do	GoB	1.00	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	- - -

Package No.	Description of Procurement Packages (Goods/Works)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Invite/Advertise	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signing of Contracts	Total Time to Contract Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-12	Stamps & Seals	3255104	LS	LS	DPM	Do	GoB	0.25	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	-
GR-13	Other Stationery	3255105	LS	LS	DPM	Do	GoB	2.00	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	-
GR-14	Dress	3256106	LS	LS	DPM	Do	GoB	0.29	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	-
GR-15	Ceremonies/Festivals	3257301	LS	LS	DPM	Do	GoB	2.00	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	-
GR-16	Motor Vehicle	3258101	Nos.	LS	DPM	Do	GoB	0.75	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	-
GR-17	Furniture	3258102	LS	LS	RFQ	Do	GoB	2.00	Planned Dates Planned Days Actual Dates	10/12/2026 - -	20/12/2026 10 -	20/12/2026 0 -	23/12/2026 3 -	23/12/2026 0 -	25/12/2026 2 -	15 -	-
GR-18	Computer	3258103	LS	LS	RFQ	Do	GoB	1.00	Planned Dates Planned Days Actual Dates	02/12/2026 - -	12/12/2026 10 -	12/12/2026 0 -	15/12/2026 3 -	15/12/2026 0 -	17/12/2026 2 -	15 -	-
GR-19	Office Equipment	3258104	LS	LS	RFQ	Do	GoB	1.00	Planned Dates Planned Days Actual Dates	10/12/2026 - -	20/12/2026 10 -	20/12/2026 0 -	23/12/2026 3 -	23/12/2026 0 -	25/12/2026 2 -	15 -	-
GR-20	Other Machineries and Equipment	3258105	LS	LS	RFQ	Do	GoB	4.00	Planned Dates Planned Days Actual Dates	10/12/2026 - -	20/12/2026 10 -	20/12/2026 0 -	23/12/2026 3 -	23/12/2026 0 -	25/12/2026 2 -	15 -	-
GR-21	Lines & Wires	3258117	LS	LS	DPM	Do	GoB	0.60	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	-
GR-22	Computer & Accessories	4112202	Nos	LS	RFQ	Do	GoB	7.00	Planned Dates Planned Days Actual Dates	05/11/2026 - -	15/11/2026 10 -	15/11/2026 0 -	15/11/2026 0 -	17/11/2026 2 -	18/11/2026 1 -	13 -	-
GR-23	Electrical Equipment	4112303	Nos	LS	DPM	Do	GoB	0.60	Planned Dates Planned Days Actual Dates	01/07/2026 - -	- - -	- - -	- - -	- - -	20/06/2027 - -	- - -	-
GR-24	Office Equipment	4112310	LS	LS	RFQ	Do	GoB	2.50	Planned Dates Planned Days Actual Dates	04/11/2026 - -	12/11/2026 8 -	12/11/2026 0 -	12/11/2026 0 -	14/11/2026 2 -	17/11/2026 3 -	13 -	-

