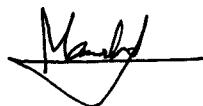


EASTERN REFINERY LIMITED

NORTH PATENGA, CHATTOGRAM

ANNUAL PROCUREMENT PLAN OF EASTERN REFINERY LIMITED BY OWN FINANCE FOR FINANCIAL YEAR 2022-2023

Sl.	Description of Works	Unit	Qty.	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Advertise Prequal. (If Apply)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Contract Signing	Total Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A.	BUILDING AND CIVIL WORKS																
1	Renovation of Canteen and Dining Hall	Lot	1	OSTEM	MD	ERL	15.00	Planned Dates	-	Work is on progress						-	Oct, 22
2	Ronovation of ERL Housing Estate Mosque	Lot	1	OTM	MD	ERL	12.50	Planned Dates	-	3-7-22	14-7-22	17-7-22	24-7-22	27-7-22	31-7-22	27	60
4	Elevation, Reconstruction and Carpeting of Main Road at ERL Housing Estate	Lot	1	OTM	MD	ERL	15.00	Planned Dates	-	14-7-22	31-7-22	15-8-22	23-8-22	27-8-22	13-9-22	60	30
5	Security Wall Elevation with barbed wire at western side of ERL Housing Estate (ERLHE)	Lot	1	Quotation / OTM	MD	ERL	8.00	Planned Dates	-	29-12-22	15-1-23	31-1-23	6-2-23	9-2-23	24-2-23	57	90
6	Construction of a Drivers Waiting Room with a Washroom beside Admin Building	Lot	1	OTM	MD	ERL	17.00	Planned Dates	-	30-1-23	15-2-23	1-3-23	9-3-23	12-3-23	27-3-23	57	90
7	Construction of 2 Washroom at Training Center Building & Unit Process Area	Lot	1	Quotation / OTM	MD	ERL	7.00	Planned Dates	-	28-2-23	15-3-23	22-3-23	8-4-23	11-4-23	26-4-23	56	60
8	Renovation of Washroom for Canteen Department	Lot	1	Quotation	MD	ERL	4.00	Planned Dates	-	21-8-22	31-8-22	7-9-22	22-9-22	25-9-22	5-10-22	43	45
9	Renovation of Washroom for Transport Department	Lot	1	Quotation	MD	ERL	5.00	Planned Dates	-	30-8-22	10-9-22	17-9-22	3-10-22	6-10-22	17-10-22	48	45



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Reconstruction of Security Tower Post #24 with Wash Room	Lot	1	OTM	MD	ERL	17.50	Planned Dates	-	15-7-22	31-7-22	15-8-22	23-8-22	28-8-22	12-9-22	59	120
12	Construction of Security Tower Post #8,17,18 and 21	Lot	1	OTM	MD	ERL	30.00	Planned Dates	-	30-3-23	15-4-23	30-4-23	15-5-23	18-5-23	1-6-23	62	120
13	Extension & Modification of Security Building for establishment of Vehicle & Luggage Scanner	Lot	1	OTM	MD	ERL	40.00	Planned Dates	-	28-11-22	12-12-22	27-12-22	4-1-23	7-1-23	22-1-23	55	150
17	Reconstruction of pavement upto Security post 10 from ABP gate	Lot	1	OTM	MD	ERL	10.00	Planned Dates	-	30-6-22	15-7-22	31-7-22	8-8-22	11-8-22	27-8-22	59	90
18	Construction of Tower Post#12 with a Washroom	Lot	1	OTM	MD	ERL	13.00	Planned Dates	-	30-5-23	14-6-23	30-6-23	9-7-23	12-7-23	27-7-23	58	90
19	Construction of 3 storied Security Tower Post in place of Tower post-22 with a Washroom	Lot	1	OTM	MD	ERL	16.00	Planned Dates	-	30-3-23	14-4-23	29-4-23	6-5-23	9-5-23	25-5-23	56	120
21	Reconstruction of Boiler C/D Control Room.	Lot	1	OTM	MD	ERL	10.00	Planned Dates	-	17-12-23	2-1-23	17-1-23	24-1-23	27-1-23	11-2-23	56	60
22	CC at West side of Industrial Water Basin and Old Cooling Tower , East side of Chinese Cooling Tower and Paharpur Cooling Tower side stream Filter.	Lot	1	OTM	MD	ERL	9.00	Planned Dates	-	30-6-22	15-7-22	31-7-22	8-8-22	11-8-22	27-8-22	59	90
24	CC work around New Industrial Water Basin and Other areas	Lot	1	OTM	MD	ERL	12.00	Planned Dates	-	15-12-22	31-12-22	15-1-23	23-1-23	26-1-23	13-2-23	60	60



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	Construction of Washroom at Electrical, Project & Instrument Workshop	Lot	1	OTM	MD	ERL	28.00	Planned Dates	-	12-6-22	27-6-22	14-7-22	24-7-22	27-7-22	11-8-22	60	120
29	Renovation of Process Control Room	Lot	1	OTM	MD	ERL	20.00	Planned Dates	-	25-8-22	11-9-22	26-9-22	6-10-22	11-10-22	26-10-22	62	90
30	RCC work around Topping Reforming and NGC Unit	Lot	1	OTM	MD	ERL	45.00	Planned Dates	-	31-7-22	21-8-22	4-9-22	11-9-22	14-9-22	30-9-22	61	90
31	Brick Soling & Geo-Textile works at different locations of Tank Farm Area	Lot	1	OSTEM	MD	ERL	24.00	Planned Dates	-	Work is on progress						-	Sep, 22
		Lot	1	OSTEM	MD	ERL	50.00	Planned Dates	-	25-5-23	9-6-23	24-6-23	2-7-24	5-7-24	20-7-24	55	150
33	Vertical Extension of ABP Tank Farm Operators Building	Lot	1	OTM	MD	ERL	15.00	Planned Dates	-	30-11-22	14-12-22	31-12-22	8-1-23	11-1-23	26-1-23	58	120
37	Making Earthing Pit for Old Crude Oil & Product Tanks	Lot	1	OTM	MD	ERL	10.00	Planned Dates	-	30-6-22	15-7-22	2-8-22	9-8-22	12-8-22	27-8-22	63	45
43	Renovation of Laboratory Building	Lot	1	OTM	MD	ERL	9.00	Planned Dates	-	Work is on progress						-	Aug, 22
		Lot	1	OTM	MD	ERL	25.00	Planned Dates	-	27-12-22	15-1-23	30-1-23	8-2-23	11-2-23	27-2-23	61	120



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
44	Repair & reconstruction of different roads inside ERL	Lot	1	OTM	MD	ERL	50.00	Planned Dates	-	25-5-23	9-6-23	24-6-23	2-7-24	5-7-24	20-7-24	55	150
45	Construction of a Vertical Shed at Training Center Area	Lot	1	OTM	MD	ERL	30.00	Planned Dates	-	7-7-22	24-7-22	15-8-22	23-8-22	27-8-22	11-9-22	66	120
46	Re-Construction of DOJ-7 Office Building	Lot	1	OTM	MD	ERL	40.00	Planned Dates	-	15-1-23	13-1-23	16-2-23	23-2-23	27-2-23	16-3-23	60	150

B. REFINING AND SERVICE PLANTS

1	Organization Re-structuring, Preparation of Job Description & Job Specification	LS	LS	OSTEM	MD	ERL	34.17	Planned Dates	-	Work has been done				-	-	-	Final Bill is Pending
2	Procurement of an Electric Pump and a Diesel Pump for ERLHE, Patenga	Lot	1	DPM	MD	ERL	8.00	Planned Dates	-	On Approval Stage				Dec, 22	Dec, 22	-	June, 23
3	Procurement of 2 Nos. Digital Fuel Dispensing Unit	Nos	2	OTM	MD	ERL	5.00	Planned Dates	-	Aug, 22	Sept, 22	Sept, 22	Oct, 22	Oct, 22	Nov, 22	-	June, 23
4	Procurement of Vehicle & Luggage Scanner	Lot	1	OSTEM	MD	ERL	75.00	Planned Dates	-	April, 22	June, 22	July, 22	July, 22	July, 22	July, 22	-	Sept, 22
5	Installation of a Raw Water Pump (Deep Tubewell)	Lot	1	OSTEM	MD	ERL	135.00	Planned Dates	-	7-7-22	24-7-22	8-8-22	25-8-22	28-8-22	12-9-22	71	71



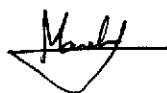
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	Procurement of a Portable Gas Analyzer	Nos	1	OTM	MD	ERL	10.00	Planned Dates	-	July, 22	Sep, 22	Sep, 22	Oct, 22	Oct, 22	Oct, 22	-	Apr, 23
9	Safety Video of ERL	LS	LS	OTM	MD	ERL	10.00	Planned Dates	-	16-10-22	7-11-22	28-11-22	12-12-22	19-12-22	17-1-23	93	June, 23
10	ERP integration for Process Tank Farm, Drum Filling Unit, Planning, Shipping, QC, Admin. and Maintenance Department	Lot	1	Enquiry	MD	ERL	20.00	Planned Dates	-	Work is going on						-	Mar, 23
11	Network Expansion for Topping Control Room, Tank Farm, SCP Control Room, Drum Filling Unit & Process Control Room	Lot	1	OTM	MD	ERL	20.00	Planned Dates	-	Sept. 22	Oct. 22	Nov. 22	Nov. 22	Nov. 22	Dec. 22	-	June, 23
13	Oxidation Stability Apparatus for Gasoline	Nos	1	OTM	MD	ERL	35.00	Planned Dates	-	Purchase order given						-	Dec, 22
14	Oxidation Stability Apparatus for HSD	Nos	1	OTM	MD	ERL	30.00	Planned Dates	-	Purchase order given						-	Dec, 22
15	Procurement of Dean Stark Apparatus	Nos	1	OTM	MD	ERL	10.00	Planned Dates	-	Purchase order given (e-GP)						-	Dec, 22
17	Manual Pensky Marten Apparatus	Nos	1	OTM	MD	ERL	15.00	Planned Dates	-	Purchase order given						-	Dec, 22

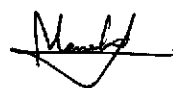


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
18	Potentiometer for TAN & TBN	Nos	1	OTM	MD	ERL	20.00	Planned Dates	-	01-12-22	28-12-22	25-01-23	08-02-23	22-02-23	15-03-23	105 Days	15-06-23
22	Automatic Penetrometer, Ductility & Softening point apparatus for Bitumen	Nos	1	OTM	MD	ERL	70.00	Planned Dates	-	01-12-22	28-12-22	25-01-23	08-02-23	22-02-23	15-03-23	105 Days	15-06-23
23	Automatic Pour & Cloud Point Apparatus	Nos	1	OTM	MD	ERL	40.00	Planned Dates	-	01-10-22	28-10-22	25-11-22	09-12-22	23-12-22	13-01-23	105 Days	13-04-23
24	Manual Abel Flash Point Apparatus	Nos	1	OTM	MD	ERL	15.00	Planned Dates	-	01-08-22	28-08-22	25-09-22	09-10-22	23-10-22	13-11-22	105 Days	13-02-23
25	Centrifuge Apparatus	Nos	1	OTM	MD	ERL	15.00	Planned Dates	-	01-09-22	28-09-22	26-10-22	09-11-22	23-11-22	14-12-22	105 Days	14-03-23
26	Apparatus for ERL Effluent Water Treatment Plant	Nos	1	OTM	MD	ERL	70.00	Planned Dates	-	01-12-22	28-12-22	25-01-23	08-02-23	22-02-23	15-03-23	105 Days	15-06-23
27	Portable Salt Analyzer	Nos	1	OTM	MD	ERL	15.00	Planned Dates	-	01-08-22	28-08-22	25-09-22	09-10-22	23-10-22	13-11-22	105 Days	13-02-23
28	CCTV Monitoring System in Various Departments & Unit Area	Lot	1	OTM	MD	ERL	110.00	Planned Dates	-	Sept. 22	Nov. 22	Nov. 22	Dec. 22	Dec. 22	Jan, 23	-	Mar, 23
29	Replacement of Annunciator System for Reforming & Utility Unit	Lot	1	OTM	MD	ERL	40.00	Planned Dates	-	Purchase order given FPO - 59/21						-	Sep, 22

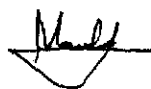


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
30	Procurement of a Bath Type Portable Temperature Calibrator	Nos	1	OTM	MD	ERL	12.00	Planned Dates	-	Purchase order given (e-GP)						-	Oct, 22
31	Procurement of Flow Meter for LPG Sphere Reception & Delivery Line.	Lot	1	OTM	MD	ERL	13.00	Planned Dates	-	Purchase order given (e-GP)						-	Sept, 22
32	Supply, Installation & Commissioning of Lightening Protection System at Red Ribon Zone	Lot	1	OTM	MD	ERL	50.00	Planned Dates	-	Purchase order given (e-GP)						-	Sept, 22
33	Procurement of Portable Multifunctional Process Calibrators	Nos	1	OTM	MD	ERL	7.00	Planned Dates	-	Purchase order given FPO - 2022/23						-	Sep, 22
34	Procurement of Smart Electronic Transmitter for Topping, Reforming, NGC & LRV units	Lot	1	OTM	MD	ERL	25.00	Planned Dates	-	Purchase order given FPO - 2022/23						-	Sep, 22
35	Procurement of Annunciator System for 3MW Unit	Lot	1	OTM	MD	ERL	50.00	Planned Dates	-	July, 22	Sept, 22	Sept, 22	Oct, 22	Oct, 22	Nov, 22	4 Months	Dec, 22
36	Procurement of Single Pair Armoured Instrument Cable	Lot	1	OTM	MD	ERL	10.00	Planned Dates	-	Purchase order given (e-GP)						-	July, 22
37	Procurement of Weighbridge system for Drum Plant	Lot	1	OTM	MD	ERL	70.00	Planned Dates	-	Aug, 22	Sep, 22	Sep, 22	Nov, 22	Nov, 22	Dec, 22	4 Months	Feb, 23
38	Controllers & Field Instruments for SCP Unit	Lot	1	OTM	MD	ERL	60.00	Planned Dates	-	Sep, 22	Oct, 22	Oct, 22	Nov, 22	Nov, 22	Dec, 22	4 Months	Feb, 23



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
39	Pressure Safety Valves for Reforming & ABP Units	Lot	1	OTM	MD	ERL	30.00	Planned Dates	-	Sep, 22	Oct, 22	Oct, 22	Nov, 22	Nov, 22	Dec, 22	5 Months	Mar, 23
40	Portable Process Calibrators	Nos	1	OTM	MD	ERL	12.00	Planned Dates	-	Sep, 22	Oct, 22	Oct, 22	Nov, 22	Nov, 22	Dec, 22	3 Months	Mar, 23
41	Procurement of 2 Motors for Raw Water Pumps	Nos	2	OTM	MD	ERL	20.00	Planned Dates	-	Apr, 22	May, 22	May, 22	June, 22	July, 22	Aug, 22	-	Dec, 22
42	Procurement of a Motor for RM-7 Fire Pump	Nos	1	OTM	MD	ERL	15.00	Planned Dates	-	May, 22	June, 22	June, 22	July, 22	July, 22	Aug, 22	-	Feb, 23
43	Procurement of a Transformer for TR6207 & TR6208	Nos	1	OTM-eGP	MD	ERL	6.00	Planned Dates	-	Aug, 22	Sept, 22	Oct, 22	Nov, 22	Nov, 22	Dec, 22	-	May, 23
44	Procurement of Motors (3 Nos.) for AGM of Crude Tanks	Nos	3	OTM-eGP	MD	ERL	20.00	Planned Dates	-	April, 22	June, 22	July, 22	Aug, 22	Aug, 22	Sept, 22	-	Mar, 23
45	Procurement of Flameproof Lightshade, Switch, Socket & Junction Box	Lot	1	OTM	MD	ERL	50.00	Planned Dates	-	June, 22	Aug, 22	Sep, 22	Sep, 22	Sep, 22	Oct, 22	-	Jan, 23
49	Procurement of an Earth Resistance Tester	Nos	1	OTM-eGP	MD	ERL	5.00	Planned Dates	-	May, 22	May, 22	May, 22	June, 22	June, 22	July, 22	-	Dec, 22
50	Procurement of Bearing Dismounting Equipments	Nos	2	OTM-eGP	MD	ERL	5.00	Planned Dates	-	Purchase order given (e-GP)						-	Dec, 22



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
51	Replacement of Distribution Panel of TR-6	Lot	1	OTM	MD	ERL	30.00	Planned Dates	-	July, 22	Aug, 22	Aug, 22	Sep, 22	Sep, 22	Oct, 22	3 Months	Mar, 23
52	Replacement of MCC & Distribution Panel of RM 7 Jetty	Lot	1	OTM	MD	ERL	40.00	Planned Dates	-	July, 22	Aug, 22	Aug, 22	Sep, 22	Sep, 22	Oct, 22	3 Months	Mar, 23
53	Replacement of Distribution Panel of ERLHE	Lot	1	OTM	MD	ERL	15.00	Planned Dates	-	July, 22	Aug, 22	Sep, 22	Sep, 22	Oct, 22	Nov, 22	3 Months	Apr, 23
54	Procurement of a Universal Relay Tester	Nos	1	OTM	MD	ERL	50.00	Planned Dates	-	July, 22	Aug, 22	Sep, 22	Sep, 22	Oct, 22	Nov, 22	3 Months	Apr, 23
55	Replacement of MCC Panel of TR-13	Lot	1	OTM	MD	ERL	45.00	Planned Dates	-	Aug, 22	Sep, 22	Sep, 22	Oct, 22	Oct, 22	Nov, 22	3 Months	Apr, 23
60	Procurement of an Air Compressor KM 6001	Set	1	OTM	MD	ERL	97.00	Planned Dates	-	April, 22	May, 22	May, 22	June, 22	June, 22	July, 22	-	Sep, 22
61	Procurement of PM 1115	Set	1	OTM	MD	ERL	20.00	Planned Dates	-	April, 22	May, 22	May, 22	June, 22	June, 22	July, 22	-	April, 23
62	Procurement of PM 1207	Set	1	OTM	MD	ERL	20.00	Planned Dates	-	April, 22	May, 22	May, 22	June, 22	June, 22	July, 22	-	April, 23
66	Procurement of a Seperator Pump (PM 6006C)	Set	1	OTM	MD	ERL	30.00	Planned Dates	-	Feb, 22	Mar, 22	Mar, 22	Apr, 22	Apr, 22	May, 22	-	Shipment UK 23/6/22



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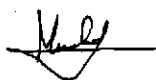
NORTH PATENGA, CHATTOGRAM

ANNUAL PROCUREMENT PLAN OF EASTERN REFINERY LIMITED BY OWN FINANCE FOR FINANCIAL YEAR 2022-2023

Sl.	Description of Works	Unit	Qty.	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Advertise Prequal. (If Apply)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Contract Signing	Total Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
69	Pipe Sizing Software	Nos	1	DPM	MD	ERL	2.50	Planned Dates	-	Aug. 22	Sep, 22	Oct, 22	Oct, 22	Oct, 22	Nov, 22	-	4 months

C. FURNITURE AND OFFICE EQUIPMENT

7	Laptop Computer, Desktop Computer, Printer and Accessories.	Lot	1	OTM-eGP	MD	ERL	12.00	Planned Dates	-	Nov, 22	Nov, 22	Nov, 22	Dec, 22	Dec, 22	Jan, 23	-	Mar, 23
10	Procurement of a Smart Board for Video Conference	Lot	1	OTM-eGP	MD	ERL	10.00	Planned Dates	-	May, 22	May, 22	June, 22	June, 22	July, 22	Aug, 22	-	Oct, 22
13	2 nos. Split type AC (3 Ton) for Process Control Room	Nos	2	OTM	MD	ERL	4.00	Planned Dates	-	July, 22	Aug, 22	Sep, 22	Sep, 22	Sep, 22	Oct, 22	120	150
14	Installation of a Digital Display Board	Nos	1	OTM	MD	ERL	10.00	Planned Dates	-	May, 22	May, 22	June, 22	June, 22	July, 22	Aug, 22	-	Oct, 22
16	10 nos. Desktop Computer with Accessories & one Projector with Screen for Training Centre	Lot	1	OTM (eGP)	MD	ERL	6.00	Planned Dates	-	May, 22	June, 22	June, 22	July, 22	July, 22	Aug, 22	-	Nov, 22
17	Procurement of a Split Type AC @1.5 ton for Tank Farm Control Room	Nos	1	OTM	MD	ERL	1.00	Planned Dates	-	Sep, 22	Oct, 22	Nov, 22	Nov, 22	Nov, 22	Dec, 22	-	Feb, 23



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