ANNUAL PROCUREMENT PLAN
FY 2026-2027

Ministry/Division : Economic Relations Division
Agency : N/A

Budget: Revenue (Admin-3, Admin-4, Admin-5, Admin-6 Section & Budget Management Section)

Procuring Entity Name & Code : Economic Relations Division & Code:1130101

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. milion)	Time Code for Process	Not Rsed in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Purchase of Cleaning Materials (3211102)	No.	As per Requirement	DPM	PE/HOPE	GOB	0.15	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
2.	Purchase of Entertainment Goods (3211106)	No.	As per Requirement	DPM	PE/HOPE	GOB	9.5	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
3	Vehicle Use (Contractual) (3211107)	No.	As per Requirement	DPM	PE/HOPE	GOB	2.0	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
4.	Seminar/Conference (3211111)	No.	As per Requirement	DPM	PE/HOPE	GOB	1.0	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									

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5.	Purchase of Internet/Fax/Telex (3211117)	No.	300MBPS Internet	OTM (e-GP, Framework Agreement)	HOPE	GOB	1.65	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
6.	Purchase of Revenue Stamp (3211119)	No.	As per Requirement	DPM	PE	GOB	0.2	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
7.	Telephone (3211120)	No	As per Requirement	DPM	PE/HOPE	GOB	0.77	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
8.	Satellite frequency rental (Connection of Cable network) (3211124)	No.	39	DPM	PE/HOPE	GOB	0.25	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
9.	Circular & Advertisement (3211125)	No	As per Requirement	DPM	PE	GOB	0.65	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
10.	Purchase of Books and Magazine (3211127)	No.	55102	DPM/OTM (Framework Agreement)	HOPE	GOB	1.35	Planned Dates		7 Jul 2026	21 Jul 2026	23 Jul 2026	27 Jul 2026	27 Jul 2026	24 Aug 2026		Up to 30 June 2027
								Planned Days		0	14	2	4	0	28	50	
								Actual Dates									
11.	Publication (3211128)	No.	1000	DPM	HOPE	GOB	0.7	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
12.	Transportation (3211130)	No.	As per Requirement	DPM	PE/HOPE	GOB	0.7	Planned Dates									Up to 30 June 2027

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								Planned Days									
								Actual Dates									
13.	Outsourcing (3211131)	No.	276	OTM (Annual Contract)	HOPE	GOB	6.5	Planned Dates									Contract Up to 30 June 2027
								Planned Days									
								Actual Dates									
14.	Outsourcing (3211131)	No.	72	OTM (Annual Contract)	HOPE	GOB	2.4	Planned Dates		15 Jul 2026	30 Jul 2026	5 Aug 2026	12Aug 2026	12 Aug 2026	10 Sep 2026	-	Up to 30 June 2027
								Planned Days		0	16	6	1	0	28	51	
								Actual Dates									
15.	Labourer (3211134)	No.	As per Requirement	DPM	As per Financial Power	GOB	0.1	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
16.	Training (3231301)	No.	As per Requirement	DPM	HOPE	GOB	10.00	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
17.	Purchase of Petrol, Oil & Lubricant (3243101)	Litter	As per Requirement	DPM/OTM	HOPE	GOB	10.00	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
18.	Gas & Fuel (3243102)	No.	As per Requirement	DPM/OTM	HOPE	GOB	0.12	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
19.	Traveling Expenditure (3244101)	No.	As per Requirement	DPM	HOPE	GOB	40.00	Planned Dates									Up to 30 June 2027
								Planned									

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								Days									
								Actual Dates									
20.	Transfer Expenditure (3244102)	No.	As per Requirement	DPM	HOPE	GOB	15.00	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
21.	Computer Equipment (Purchase of Toner for Printer and Photocopier) (3255101)	No.	280	OTM (e-GP) (Framework Agreement)	HOPE	GOB	4.3	Planned Dates		7 Jul 2026	21 Jul 2026	23 Jul 2026	27 Jul 2026	27 Jul 2026	24 Aug 2026		Up to 30 June 2027
								Planned Days		0	14	2	4	0	28	50	
								Actual Dates									
22.	Purchase of Seal and Nameplates (3255104)	No.	863	OTM (Framework Agreement)	HOPE	GOB	0.5	Planned Dates		7 Jul 2026	21 Jul 2026	23 Jul 2026	27 Jul 2026	27 Jul 2026	24 Aug 2026		Up to 30 June 2027
								Planned Days		0	14	2	4	0	28	50	
								Actual Dates									
23.	Purchase of Stationary Items **(3255105)**	No	137 Items	OTM (e-GP) (Framework Agreement)	HOPE	GOB	3.7	Planned Dates		12 July 2026	26 July 2027	30 July 2026	2 Aug 2026	2 Aug 2026	30 Aug 2026	--	Up to 30 June 2027
								Planned Days		0	15	4	3	0	28	50	
								Actual Dates									
24.	Purchase of Cloths (3256106)	No	As per Requirement	OTM	HOPE	GOB	0.5	Planned Dates		01 Sep 2026	14 Sep 2026	20 Sep 2026	23 Sep 2026	23 Sep 2026	21 Oct 2026	-	Up to 30 Oct 2027
								Planned Days		0	14	6	5	1	28	54	
								Actual Dates									
25.	Honorarium (3257206)	No.	As per Requirement	For Tender Metting	HOPE	GOB	0.4	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
26.	Internship Allowance (3257207)	No.	As per Requirement	DPM	HOPE	GOB	0.7	Planned Dates									Up to 30 June 2027
								Planned Days									

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								Actual Dates									
27.	Data Maintenance (3257306)	No.	As per Requirement	DPM	PE	GOB	0.1	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
28.	Motor Vehicle Repair (3258101)	No.	As per Requirement	DPM/OTM	PE/HOPE	GOB	1.6	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
29.	Furniture Repair (3258102)	No.	As per Requirement	DPM/OTM	PE/HOPE	GOB	0.5	Planned Dates		10 Aug 2026	27 Aug 2026	03 Sep 2026	07 Sep 2026	07 Sep 2026	03 Oct 2026	--	Frame Work Agreement Up to 30 June 2027
								Planned Days		0	17	7	4	0	28	56	
								Actual Dates									
30.	Computer Repair (Computer, Printer, Scanner & Laptop) (3258103)	No.	As per Requirement	OTM (Framework Agreement)	HOPE	GOB	0.85	Planned Dates									Frame Work Agreement Up to 15 Nov 2026
								Planned Days									
								Actual Dates									
31.	Repair of Other Machinery & Equipment (Photocopier, Ac, TV, Freeze, Oven, Water Purifier Machine & Others) (3258105)	No.	As per Requirement	OTM (Framework Agreement)	HOPE	GOB	0.9	Planned Dates									Frame Work Agreement Up to 06 May 2027
								Planned Days									
								Actual Dates.									
	Repair of Other Machinery & Equipment (Data/Network						1.0	Planned Dates		6 Aug 2026	20 Aug 2026	24 Aug 2026	25 Aug 2026	25 Aug 2026	22 Sep 2026	--	Work Agreement Up to June

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	Operation Center Maintenance for 3 years) (3258105)																2029
								Planned Days		0	14	4	1	0	28	47	
								Actual Dates.									
32.	Repair of Telecommunication Equipment (3258126)	No.	As per Requirement	RFQ/OTM	HOPE	GOB	0.00	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
33.	Software & Database Maintenance (3258143)	No	As per Requirement	DPM/OTM	HOPE	GOB	1.00	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
34.	Gift (3211113)	No.	As per Requirement	DPM/RFQM/ OTM	HOPE	GOB	2.0	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
35.	Purchase of Motor Vehicle (4112101)	No	As per Requirement	G to G	HOPE	GOB	13.00	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
36.	Purchase of Computer and Others (Computer Laptop, Printer & Scanner) (4112202)	No.	As per Requirement	OTM (e-GP)	HOPE	GOB	4.0	Planned Dates		12 Aug 2026	27 Aug 2026	03 Sep 2026	06 Sep 2026	06 Sep 2026	4 Oct 2026	--	Up to 30 June 2027
								Planned Days		0	15	7	3	0	28	53	
								Actual Dates									
	Purchase of Computer and Others (Monitor, Key Board, Mouse, Pen Drive, Multiplug etc) (4112202)	No.	As per Requirement	OTM (e-GP)	HOPE	GOB	1.0	Planned Dates		16 Aug 2026	30 Aug 2026	7 Sep 2026	8 Sep 2026	08 Sep 2026	4 Oct 2026	--	Up to 30 June 2027
								Planned Days		0	14	7	3	0	28	52	
								Actual Dates									
37.	Purchase of Telecommunication	No.	As Per Requirement	DPM	HOPE	GOB	0.00	Planned Dates									Up to 30 June 2027

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	Equipment (4112204)							Planned Days									
								Actual Dates									
38.								Planned Dates		25 Aug 2026	09 Sep 2026	16 Sep 2026	20 Sep 2026	20 Sep 2026	14 Oct 2026	--	Up to 30 June 2027
	Purchase of Furniture (4112314)	No.	As Per Requirement	OTM (e-GP)	HOPE	GOB	2.6	Planned Days		0	14	7	3	0	28	52	
								Actual Dates									
39.	Purchase of Machinery & Equipment (Purchase of Switch & UPS) (4112316)	No.	As Per Requirement	OTM (e-GP)	HOPE	GOB	3.5	Planned Dates									Up to 20 July 2026
								Planned Days									
								Actual Dates									
40.	Purchase of Machinery & Equipment (Purchase of Ac, TV, Fridge, Oven and others, Machinery & Equipment) (4112316)	No.	As Per Requirement	OTM/RFQM	HOPE	GOB	0.1	Planned Dates									Up to 30 June 2027
								Planned Days									
								Actual Dates									
41.	Computer Software (Anti Virous) (4113301)	No.	**As Per Requirement**	OTM (e-GP)	HOPE	GOB	0.5	Planned Dates		16 Jul 2026	29 July 2026	6 Aug 2026	10 Aug 2026	10 Aug 2026	7 Sep 2026	-	Up to 30 June 2027
								Planned Days		0	13	8	4	0	28	53	
								Actual Dates									
	Computer Software (Windows & Office for 1 year) (4113301)						2.0	Planned Dates		01 Sep 2026	14 Sep 2026	20 Sep 2026	23 Sep 2026	23 Sep 2026	21 Oct 2026	-	Up to 30 June 2027
								Planned Days		0	14	6	5	1	28	54	
								Actual Dates									
Total value of Goods and Service procurement							190.79										

উম্মে হাফিজা
উপসচিব
অর্থনৈতিক সম্পর্ক বিভাগ
অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ড. রহিমা খাতুন
যুগ্মসচিব
অর্থনৈতিক সম্পর্ক বিভাগ
অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ড. মোহাম্মদ মিজানুর রহমান
অতিরিক্ত সচিব
অর্থনৈতিক সম্পর্ক বিভাগ
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মোঃ শাহরিয়ার কাদের সিদ্দিকী
সচিব
অর্থনৈতিক সম্পর্ক বিভাগ
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