RIVISED ANNUAL PROCUREMENT PLAN
FY 2025-2026

Ministry/Division : Economic Relations Division

Agency : N/A

Budget: Revenue (Admin-3, Admin: 4, Admin-5, Admin-6 Section & Budget Management Section)

Procuring Entity Name & Code : Economic Relations Division & Code:1130101

Figures in Lakh of taka

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Purchase of Cleaning Materials (3211102)	No.	As per Requirement	DPM	PE	GOB	1.50	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
2.	Purchase of Entertainment Goods (3211106)	No.	As per Requirement	DPM	PE/HOPE	GOB	1,00.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
3	Vehicle Use (Contractual) (3211107)	No.	As per Requirement	DPM	PE/HOPE	GOB	10.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
4.	Seminar/Conference (3211111)	No.	As per Requirement	DPM	PE/HOPE	GOB	10.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual									

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								Dates									
5.	Purchase of Internet/Fax/Telex (3211117)	No.	300MBPS Internet	OTM (e-GP, Framework Agreement)	HOPE	GOB	18.00	Planned Dates									Frame Work Agreement Extention Up to 31 Dec 2026
								Planned Days									
								Actual Dates									
6.	Purchase of Revenue Stamp (3211119)	No.	As per Requirement	DPM	PE	GOB	1.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
7.	Telephone (3211120)	No	As per Requirement	DPM	PE/HOPE	GOB	7.50	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
8.	Connection of Cable network to TV's (3211124)	No.	39	DPM	PE	GOB	2.50	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
9.	Circular & Advertisement (3211125)	No	As per Requirement	DPM	PE	GOB	6.50	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
10.	Purchase of Books and Magazine (3211127)	No.	55102	OTM (Framework Agreement)	HOPE	GOB	15.50	Planned Dates		7 Jul 2025	23 Jul 2025	11Aug 2025	17 Aug 2025	18 Aug 2025	27 Aug 2025	-	Up to 30 June 2026
								Planned Days		0	16	18	6	1	7	48	
								Actual Dates		7 Jul 2025	23 Jul 2025	11Aug 2025	17 Aug 2025	18 Aug 2025	27 Aug 2025		
11.	Flow of External Resource into Bangladesh (As of June	No.	1000	BG Press	HOPE	GOB	6.00	Planned Dates									Up to 30 June 2026
								Planned									

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	2025) (3211128)							Days									
								Actual Dates									
12.	Transportation (3211130)	No.	As per Requirement	DPM	PE/HOPE	GOB	2.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
13.	Outsourcing (3211131)	No.	529	OTM (Annual Contract)	HOPE	GOB	56.80	Planned Dates		20 Jul 2025	07 Aug 2025	10 Sep 2025	14 Sep 2025	15 Sep 2025	17 Sep 2025	-	Up to 30 June 2027
								Planned Days		0	18	34	4	1	2	59	
								Actual Dates		20 Jul 2025	07 Aug 2025	10 Sep 2025	14 Sep 2025	15 Sep 2025	17 Sep 2025		
14.	Laborer (3211134)	No.	125	DPM	As per Financial Power	GOB	2.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
15.	Recruitment (3211135)	No.	As per Requirement	RFQM	HOPE	GOB	3.00	Planned Dates		20 Aug 2025	24 Aug 2025	24 Aug 2025	26 Aug 2025	26 Aug 2025			Up to 30 June 2026
								Planned Days		0	04	0	02	0		6	
								Actual Dates		20 Aug 2025	24 Aug 2025	24 Aug 2025	26 Aug 2025	26 Aug 2025			
							2.02	Planned Dates		21 Aug 2025	24 Aug 2025	24 Aug 2025	26 Aug 2025	26 Aug 2025			Up to 30 June 2026
								Planned Days		0	03	0	2	0		5	
								Actual Dates		21 Aug 2025	24 Aug 2025	24 Aug 2025	26 Aug 2025	26 Aug 2025			
							1.10	Planned Dates		17 Sep 2025	22 Sep 2025	22 Sep 2025	23 Sep 2025	23 Sep 2025			Up to 30 June 2026
								Planned Days		0	05	0	01	0		6	
								Actual Dates		17 Sep 2025	22 Sep 2025	22 Sep 2025	23 Sep 2025	23 Sep 2025			
							1.17	Planned Dates		21 Aug 2025	24 Aug 2025	24 Aug 2025	26 Aug 2025	26 Aug 2025			Up to 30 June 2026
								Planned Days		0	03	0	2	0		5	
								Actual		21 Aug	24 Aug	24 Aug	26 Aug	26 Aug			

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								Dates		2025	2025	2025	2025	2025			
16.	Training (3231301)	No.	As per Requirement	DPM	HOPE	GOB	80.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
17.	Purchase of Petrol, Oil & Lubricant (3243101)	Litter	As per Requirement	DPM	HOPE	GOB	70.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
18.	Gas & Fuel (3243102)	No.	As per Requirement	DPM	HOPE	GOB	1.20	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
19.	Traveling Expenditure (3244101)	No.	As per Requirement	DPM	HOPE	GOB	4,00.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
20.	Transfer Expenditure (3244102)	No.	As per Requirement	DPM	HOPE	GOB	60.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
21	Computer Equipment (Purchase of Toner Printer and Photocopier) (3255101)	No.	259	OTM (e-GP) (Framework Agreement)	HOPE	GOB	42.00	Planned Dates		13 July 2025	28 July 2025	06 Aug 2025	07 Aug 2025	13 Aug 2025	19 Aug 2025	--	Up to 30 June 2026
								Planned Days		0	14	09	01	06	06	36	
								Actual Dates		13 July 2025	28 July 2025	06 Aug 2025	07 Aug 2025	13 Aug 2025	19 Aug 2025		
22.	Purchase of Seal and Nameplates (3255104)	No.	863	OTM (Framework Agreement)	HOPE	GOB	5.00	Planned Dates		7 July 2025	23 July 2025	11 Aug 2025	18 Aug 2025	18 Aug 2025	20 Aug 2025	-	Up to 30 June 2026
								Planned Days		0	15	3	7	2	28	57	
								Actual Dates		7 July 2025	23 July 2025	11 Aug 2025	18 Aug 2025	18 Aug 2025	20 Aug 2025		

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23.	Purchase of Stationary Items (3255105)	No	137 Items	OTM (e-GP) (Framework Agreement)	HOPE	GOB	40.00	Planned Dates		22 July 2025	07 Aug 2025	11 Aug 2025	13 Aug 2025	13 Aug 2025	25 Aug 2025	-	Up to 30 June 2026
								Planned Days		0	16	4	2	0	12	34	
								Actual Dates		22 July 2025	07 Aug 2025	11 Aug 2025	13 Aug 2025	13 Aug 2025	25 Aug 2025		
24.	Purchase of Cloths (3256106)	No	As per Requirement	RFQM	HOPE	GOB	1.83	Planned Dates		05 Oct 2025	21 Oct 2025	23 Oct 2025	26 Oct 2025	26 Oct 2025	24 Nov 2025	-	Up to 15 Dec 2025
								Planned Days		0	17	6	5	1	28	57	
								Actual Dates									
25.	Honorarium (3257206)	No.	As per Requirement	For Toc & Tec Metting	HOPE	GOB	4.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
26.	Internship Allowance (3257207)	No.	As per Requirement	DPM	HOPE	GOB	6.40	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
27.	Data Maintenance (3257306)	No.	As per Requirement	DPM	PE	GOB	1.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
28.	Motor Vehicle Repair (3258101)	No.	As per Requirement	DPM	PE/HOPE	GOB	16.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
29.	Furniture Repair (3258102)	No.	As per Requirement	DPM	PE/HOPE	GOB	5.00	Planned Dates									Up to 30 June 2025
								Planned Days									
								Actual Dates									
30.	Computer Repair (Computer, Printer,	No.	As per Requirement	OTM (Framework	PE/HOPE	GOB	6.92	Planned Dates		21 Sep 2025	07 Oct 2025	15 Oct 2025	9 Sep 2025	09 Nov 2025	16 Nov 2025	--	Up to 15 Nov 2026

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	Scanner & Laptop) (3258103)			Agreement)				Planned Days		0	16	8	24	0	6	54	
								Actual Dates		21 Sep 2025	07 Oct 2025	15 Oct 2025	9 Sep 2025	09 Nov 2025	16 Nov 2025		
				DPM	As per Financial Power	GOB	1.58	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates.									
31.	Repair of Other Machinery & Equipment (Photocopier, Ac, TV, Freeze, Oven, Water Purifier Machine & Others) (3258105)	No.	As per Requirement	OTM (e-GP, Framework Agreement)	HOPE	GOB	10.27	Planned Dates		22 Feb 2026	08 Mar 2026	20 Apr 2026	04 May 2026	05 May 2026	07 May 2026	--	Up to 6 May 2027
								Planned Days		0	14	42	14	1	2	730	
								Actual Dates.		22 Feb 2026	08 Mar 2026	20 Apr 2026	04 May 2026	05 May 2026	07 May 2026		
				DPM	HOPE	GOB	23.74	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates.									
32.	Repair of Other Machinery & Equipment (Existing VMware Virtualization Support Maintenance for 1 year) (3258105)	No.	As per Requirement	OTM (Framework Agreement)	HOPE	GOB	2.99	Planned Dates		09 Sep 2025	24 Sep 2025	06 Oct 2025	25 Nov 2025	26 Nov 2025	10 Dec 2025	--	Up to 09 Dec 2026
								Planned Days		0	15	12	49	1	14	88	
								Actual Dates		09 Sep 2025	24 Sep 2025	06 Oct 2025	25 Nov 2025	26 Nov 2025	10 Dec 2025		
33.	Repair of Telecommunication Equipment (3258126)	No.	As per Requirement	OTM	HOPE	GOB	2.25	Planned Dates		17 July 2025	4 Aug 2025	10 Aug 2025	11 Aug 2025	11 Aug 2025	8 Sep 2025	--	Up to 20 Jan 2027
								Planned Days		0	18	6	1	0	28	53	
								Actual Dates									
34.	Software & Database Maintenance (3258143)	No	As per Requirement	DPM	HOPE	GOB	10.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
35.	Gift (3211113)	No.	Lather Bag/others (As per Requirement)	DPM	HOPE	GOB	21.00	Planned Dates									Up to 15 Dec 2025
								Planned Days									

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								Actual Dates									
36.	Purchase of Motor Vehicle (4112101)	No	As per Requirement	G to G	HOPE	GOB	1,04.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
37.	Computer and accessories (Purchase of Printer, Monitor & Multiplug) (4112202)	No.	23	RFQM	HOPE	GOB	3.00	Planned Dates		24 Sep 2025	30 Sep 2025	30 Sep 2025	06 Oct 2025	07 Oct 2025		-	Up to 17 Oct 2025
								Planned Days		0	6	0	6	1		13	
								Actual Dates		24 Sep 2025	30 Sep 2025	30 Sep 2025	06 Oct 2025	07 Oct 2025			
38.	Purchase of Telecommunication Equipment (4112204)	No.	As Per Requirement	DPM	HOPE	GOB	3.00	Planned Dates									Up to 30 June 2026
								Planned Days									
								Actual Dates									
39.	Purchase of Furniture (4112314)	No.	As Per Requirement	OTM (e-GP)	HOPE	GOB	31.50	Planned Dates		20 Jan 2026	02 Feb 2026	01 April 2026	07April 2026	12 April 2026	23 Apr 2026	-	Up to 15 May 2026
								Planned Days		0	13	29	6	5	11	64	
								Actual Dates		20 Jan 2026	02 Feb 2026	01 April 2026	07April 2026	12 April 2026	23 Apr 2026		
40.	Other Machinery and equipment (Purchase of Video Conferencing Camera & Display) (4112316)	No.	8	OTM (e-GP)	HOPE	GOB	15.96	Planned Dates		01 Jan 2026	15 Jan 2026	15 Mar 2026	02 Apr 2026	3 Apr 2026	16 Apr 2026	-	Up to 10 May 2026
								Planned Days		0	14	60	17	1	13	105	
								Actual Dates		01 Jan 2026	15 Jan 2026	15 Mar 2026	02 Apr 2026	3 Apr 2026	16 Apr 2026		
41.	Other Machinery and equipment (Purchase of AC) (4112316)	No.	10	OTM (e-GP)	HOPE	GOB	10.90	Planned Dates		16 Apr 2026	30 Apr 2026	4 Jun 2026	07 Jun 2026	07 Jun 2026	10 Jun 2026	-	Up to 20 June 2026
								Planned Days		0	14	35	3	0	3	55	
								Actual Dates									
42.	Other Machinery and equipment (Purchase of Switch and Offline UPS) (4112316)	No.	19	OTM (e-GP)	HOPE	GOB	34.92	Planned Dates		14 May 2026	03 Jun 2026	5 Jun 2026	07 Jun 2026	09 Jun 2026	15 Jun 2026		Up to 22 June 2026
								Planned Days		0	20	2	2	2	6	32	
								Actual Dates									

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43.	Other Machinery and equipment (Purchase of Router) (4112316)	No.	3	RFQM	HOPE	GOB	2.55	Planned Dates		03 Jun 2026	10 Jun 2026	10 Jun 2026	12 Jun 2026	13 Jun 2026			Up to 22 June 2026
								Planned Days		0	7	0	2	1		10	
								Actual Dates									
44.	Computer Software (Data/Network Operation Center Software Renewal for 3 years) (4113301)	No.	3	OTM (e-GP)	HOPE	GOB	72.00	Planned Dates		11 Dec 2025	22 Dec 2025	11 Jan 2026	01 Feb 2026	08 Feb 2026	19 Feb 2026	--	Up to 5 Mar 2026
								Planned Days		0	11	20	21	7	11	70	
								Actual Dates		11 Dec 2025	22 Dec 2025	11 Jan 2026	01 Feb 2026	08 Feb 2026	19 Feb 2026		
Total value of Goods and Service procurement							13,35.60										

উম্মে হাসিনা
উপসচিব
অর্থনৈতিক সম্পর্ক বিভাগ
অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ড. রহিমা খাতুন
যুগ্মসচিব
অর্থনৈতিক সম্পর্ক বিভাগ
অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ড. মোহাম্মদ মিজানুর রহমান
অতিরিক্ত সচিব
অর্থনৈতিক সম্পর্ক বিভাগ
অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ শাহরিয়ার কাদের ছিদ্দিকী
সচিব
অর্থনৈতিক সম্পর্ক বিভাগ
অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার