Government of the People's Republic of Bangladesh
Economic Relations Division
Support to Sustainable Graduation Project
Revised Annual Procurement Plan for FY 2025-2026

Ministry : Ministry of Finance
Division : Economic Relations Division
Procuring Entity Name & Code : Economic Relations Division
Project/ Program Name & Code : **Support to Sustainable Graduation Project ; 223034000**
(DRGA-CF a Japan funded Project)

Project Cost (Taka in Lac)
Total: 13475.00
GOB: 4464.60
PA: 9010.40 (DRGA-CF Japan)
Own Fund: Nil

Package No.	Description of Procurement Package per TAPP GOODS/WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Founds	Estd. Cost (Taka in Lac)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (NOA)	Signing of Contract	Total time to Contract signature (Days)	Time for Completion of Contract (Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-08/25-26	Publication	Nos.	LS	OTM/RFQ /DPM	As per DoFP	DRGA-CF	5.00	Planned dat	15-Jan-26	29-Jan-26	5-Feb-26	7-Feb-26	8-Feb-26	15-Feb-26		
								Planned days		14	7	2	1	7	31	15
								Actual Dates								
GD-09/25-26	Computer consumables	Nos.	LS	RFQ/DPM /OTM	As per DoFP	DRGA-CF	10.00	Planned dat	15-Jul-25	29-Jul-25	5-Aug-25	7-Aug-25	8-Aug-25	15-Aug-25		
								Planned days		14	7	2	1	7	31	30
								Actual Dates								
GD-12/25-26	Stamps & Seals	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	0.25	Planned dat	20-Jul-25	27-Jul-25	27-Jul-25	27-Jul-25	27-Jul-25	27-Jul-25		
								Planned days		7	0	0	0	0	7	15
								Actual Dates								
GD-12(1)/25-26	Other Stationery	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	5.00	Planned dat	25-Jul-25	1-Aug-25	1-Aug-25	1-Aug-25	1-Aug-25	1-Aug-25		
								Planned days		7	0	0	0	0	7	15
								Actual Dates								
GD-10/25-26	Training (Materials)	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	10.00	Planned dat	Continuing throughout the year							
								Planned days								
								Actual Dates								
GD-11/25-26	Workshop & Seminar (Materials)	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	70.00	Planned dat	Continuing throughout the year							
								Planned days								
								Actual Dates								
GD-13/25-26	Repair & Maintenance (Computer)	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	1.00	Planned dat	Continuing throughout the year							
								Planned days								
								Actual Dates								
GD-14/25-26	Books & Journals	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	0.40	Planned dat	10-Jan-26	17-Jan-26	17-Jan-26	17-Jan-26	17-Jan-26	17-Jan-26		
								Planned days		7	0	0	0	0	7	15
								Actual Dates								
GD-15/25-26	Repair &Maintenance (Others Machineray and Equipment)	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	2.00	Planned dat	5-Jan-26	12-Jan-26	12-Jan-26	12-Jan-26	12-Jan-26	12-Jan-26		
								Planned days		7	0	0	0	0	7	15
								Actual Dates								
						A. Revenue Total	103.65									

06.01.2025

07.01.2026

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-2/25-26	Computer & Accessories	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	8.00	Planned dat	8-Aug-25	15-Aug-25	15-Aug-25	15-Aug-25	15-Aug-25	15-Aug-25		
								Planned days		7	0	0	0	0	7	15
								Actual Dates								
GD-6/25-26	Office Equipment	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	3.00	Planned dat	25-Sep-25	2-Oct-25	2-Oct-25	2-Oct-25	2-Oct-25	2-Oct-25		
								Planned days		7	0	0	0	0	7	15
								Actual Dates								
GD-7/25-26	Furniture	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	3.00	Planned dat	15-Oct-25	22-Oct-25	22-Oct-25	22-Oct-25	22-Oct-25	22-Oct-25		
								Planned days		7	0	0	0	0	7	15
								Actual Dates								
B. Capital Total							14.00									
WD-2/25-26	Office Refurbishment	Nos.	LS	RFQ/DPM /OTM	As per DoFP	DRGA-CF	10.00	Planned dat	22-Jan-26	5-Feb-26	10-Feb-26	13-Feb-26	16-Feb-26	23-Feb-26		
								Planned days		14	5	3	3	7	32	30
								Actual Dates								
C. Revenue Total							10.00									
Grand Total (A+B+C)							127.65									

*Workshop/seminar will be procured through RFQ/DPM as per requirement of each event.
*Books/Journals will be procured through RFQ/DPM as per need of the project.

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Package No.	Description of Procurement Package per TAPP Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Founds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise EoI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signature (Days)	Time for Completion of Contract (Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-02/25-26	Advocacy and Campaign	Nos.	LS	RFQ/SSS/QCBS	As per DoFP	DRGA-CF	20.00	Planned dates	1-Nov-25	1-Dec-25	29-Dec-25	8-Jan-26	15-Jan-26	18-Jan-26	20-Jan-26	27-Jan-26		
								Planned days		30	28	10	7	3	2	7	87	30
								Actual Dates										
SD-16/25-26	Project Advisor	MM	24	OTM/ICS	As per DoFP	DRGA-CF	144.00	Planned dates	25-May-25	25-May-25	17-Jun-25	25-Jun-25	8-Jul-25	8-Jul-25	10-Jul-25	13-Jul-25		
								Planned days	0	0	23	8	13	0	2	3	49	720
								Actual Dates										
SD-13/25-26	National Project Manager	MM	17	OTM/ICS	As per DoFP	DRGA-CF	93.50	Planned dates	25-Jan-26	25-Jan-26	9-Feb-26	14-Feb-26	14-Feb-26	14-Feb-26	16-Feb-26	18-Feb-26		
								Planned days	0	0	15	5	0	0	2	2	24	510
								Actual Dates										
SD 17-20(5) 25-26	Study on Cash incentive	Nos.	1	OTM/QCBS/FBS	As per DoFP	DRGA-CF	50.00	Planned dates	Done	23-Jul-25	22-Aug-25	6-Sep-25	13-Sep-25	14-Sep-25	17-Sep-25	27-Sep-25		
								Planned days	0	0	30	15	7	1	3	10	66	180
								Actual Dates										
SD 17-20(8) 25-26	Study on e-comerce	Nos.	1	Single Source Selection / Direct	As per DoFP	DRGA-CF	50.00	Planned dates	7-Jan-25	12-Jan-25	22-Jan-25	25-Jan-25	26-Jan-25	27-Jan-25	29-Jan-25	31-Jan-25		
								Planned days	0	5	10	3	1	1	2	2	24	180
								Actual Dates										
SD 17-20(9) 25-26	Study on Scientific Inventory	Nos.	1	Single Source Selection / Direct	As per DoFP	DRGA-CF	60.00	Planned dates	9-Jan-25	14-Jan-25	24-Jan-25	27-Jan-25	28-Jan-25	29-Jan-25	31-Jan-25	5-Feb-25		
								Planned days	0	5	10	3	1	1	2	5	27	180
								Actual Dates										
SD 17-20(10) 25-26	Study on SIDI	Nos.	1	QCBS/FBS/SSS/ Direct	As per DoFP	DRGA-CF	50.00	Planned dates	15-Feb-26	22-Mar-26	21-Apr-26	6-May-26	13-May-26	14-May-26	17-May-26	27-May-26		
								Planned days	0	35	30	15	7	1	3	10	101	180
								Actual Dates										
Grand Total (Revenue)							517.50											
Grand Total (Goods + Services)							645.15											

06.01.2026

07.01.2026