

3. Yearly Borrowing Plan of ERD FY 2025-26

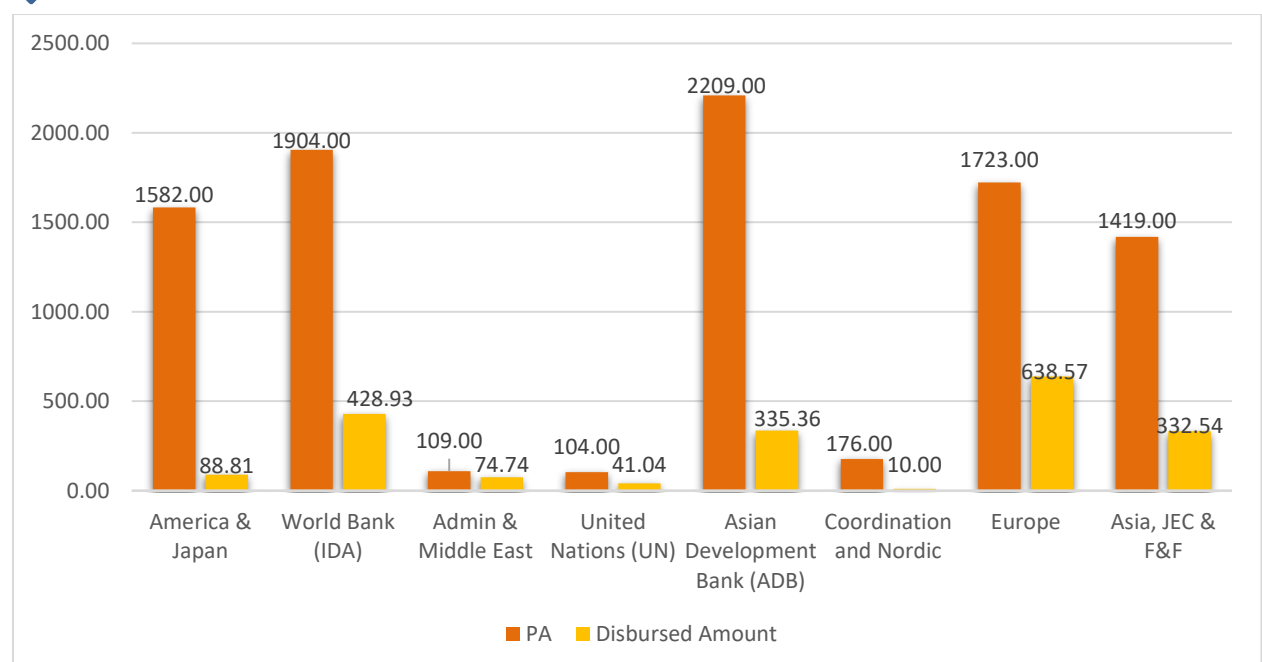
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July to November 2025]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2024-2025) Disbursement (at same period)	FY 2025-26	
			Budget (PA)	Disbursed Amount
1	America & Japan	371.46	1582.00	88.81
2	World Bank (IDA)	205.64	1904.00	428.93
3	Admin & Middle East	7.15	109.00	74.74
4	United Nations (UN)	17.39	104.00	41.04
5	Asian Development Bank (ADB)	318.11	2209.00	335.36
6	Coordination and Nordic	34.55	176.00	10.00
7	Europe	336.80	1723.00	638.57
8	Asia, JEC & F&F	252.64	1419.00	332.54
	Total*	1543.74	9226.00	1949.99

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July to November 2025]



Source: FABA and ICT wing, ERD.