

Government of the People's Republic of Bangladesh
Economic Relations Division
Support to Sustainable Graduation Project
Annual Procurement Plan for FY 2024-2025

Ministry : Ministry of Finance
Division : Economic Relations Division
Procuring Entity Name & Code : Economic Relations Division
Project/ Program Name & Code : **Support to Sustainable Graduation Proj 223034000**
(DRGA-CF a Japan funded Project)

Project Cost (Taka in Lac)
Total: 13475.00
GOB: 4464.60
PA: 9010.40 (DRGA-CF Japan)
Own Fund: Nil

Package No.	Description of Procurement Package per TAPP GOODS/WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award (NOA)	Signing of Contract	Total time to Contract signature (Days)	Time for Completi on of Contract (Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-58/24-25	Printing and publication	Nos.	LS	OTM/RFQ /DPM	As per DoFP	DRGA-CF	20.00	Planned date	1-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
GD-11/24-25	Computer consumables	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	5.00	Planned date	3-Sep-24	10-Sep-24	10-Sep-24	10-Sep-24	10-Sep-24	10-Sep-24		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
GD-12/24-25	Stamps & Seals	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	0.46	Planned date	1-Oct-24	8-Oct-24	8-Oct-24	8-Oct-24	8-Oct-24	8-Oct-24		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
GD-12(1)/24-25	Other Stationery	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	5.00	Planned date	3-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
GD-3/24-25	Repair & Maintenance (Computer)	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	3.00	Planned date	1-Dec-24	8-Dec-24	8-Dec-24	8-Dec-24	8-Dec-24	8-Dec-24		
								Planned days		7	0	0	0	0	7	5
								Actual Dates								
GD-6/24-25	Office Equipment	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	3.00	Planned date	4-Aug-24	11-Aug-24	11-Aug-24	11-Aug-24	11-Aug-24	11-Aug-24		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
A. Revenue Total							36.46									

Shomif
15.07.24

1 of 4


Farzana Ferdous Zaman
Deputy Secretary
Economic Relations Division
Ministry of Finance
Govt. of the People's Republic of Bangladesh

Ministry : Ministry of Finance
Division : Economic Relations Division
Procuring Entity Name & Code : Economic Relations Division
Project/ Program Name & Code : **Support to Sustainable Graduation Proj 223034000**
(DRGA-CF a Japan funded Project)

Project Cost (Taka in Lac)
Total: 13475.00
GOB: 4464.60
PA: 9010.40 (DRGA-CF Japan)
Own Fund: Nil

(DRGA-CF a Japan funded Project)										Own Fund:		Nil					
Package No.	Description of Procurement Package per TAPP GOODS/WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Founds	Estd. Cost (Taka in Lac)	Time Code for Process	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award (NOA)	Signing of Contract	Total time to Contract signature (Days)	Time fo Complet on of Contract (Days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GD-2(1)/24-25	Computer consumables	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	5.00	Planned date	8-Oct-24	15-Oct-24	15-Oct-24	15-Oct-24	15-Oct-24	15-Oct-24			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-56/24-25	Office Equipment	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	5.00	Planned date	3-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-7/24-25	Office furniture	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	2.00	Planned date	15-Dec-24	22-Dec-24	22-Dec-24	22-Dec-24	22-Dec-24	22-Dec-24			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
B. Capital Total							12.00										
WD-2/24-25	Office Refurbishment	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	10.00	Planned date	22-Dec-24	30-Dec-24	30-Dec-24	30-Dec-24	30-Dec-24	30-Dec-24			
								Planned days		8	0	0	0	0	8	7	
								Actual Dates									
C. Revenue Total							10.00										
Grand Total (A+B+C)							58.46										

*Workshop/seminar will be procured through RFQ/DPM as per requirement of each event.

*Books/Journals will be procured through RFQ/DPM as per need of the project.

Successful
15.07.24


Farzana Ferdous Zaman
Deputy Secretary
Economic Relations Division
Ministry of Finance
Govt. of the People's Republic of Bangladesh

Ministry : Ministry of Finance
Division : Economic Relations Division
Procuring Entity Name & Code : Economic Relations Division
Project/ Program Name & Code : **Support to Sustainable Graduation I 223034000**
(DRGA-CF a Japan funded Project)

Project Cost (Taka in Lac)
Total: 13475.00
GOB: 4464.60
PA: 9010.40 (DRGA-CF Japan)
Own Fund: Nil

Package No.	Description of Procurement Package per TAPP Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise Eol	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signature (Days)	Time for Completion of Contract (Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-02/24-25	Advocacy and Campaign	Nos.	LS	RFQ/SSS	As per DoFP	DRGA-CF	100.00	Planned date	1-Jul-24		8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24		
								Planned days			7	0	0	0	0	0	7	3
								Actual Dates										
SD-16/2024-25	Project Adviser	MM	36	OTM/ICS	As per DoFP	DRGA-CF	216.00	Planned date	3-Sep-24		26-Sep-24	10-Oct-24	17-Oct-24	21-Oct-24	24-Oct-24	4-Nov-24		
								Planned days	0		23	14	7*	4	3	11	62	1095
								Actual Dates										
SD-13/2024-25	National Project Manager	MM	36	OTM/ICS	As per DoFP	DRGA-CF	198.00	Planned date	3-Sep-24		26-Sep-24	9-Oct-24	16-Oct-24	20-Oct-24	23-Oct-24	3-Nov-24		
								Planned days	0		23	13	7	4	3	11	61	1095
								Actual Dates										
SD-9/2024-25	Programme Specialist	MM	36	OTM/ICS	As per DoFP	DRGA-CF	90.00	Planned date	3-Sep-24		26-Sep-24	10-Oct-24	17-Oct-24	21-Oct-24	24-Oct-24	4-Nov-24		
								Planned days	0		23	14	7	4	3	11	62	1095
								Actual Dates										
SD-7/1/2024-25	Jr. Procurement Specialist	MM	36	OTM/ICS	As per DoFP	DRGA-CF	72.00	Planned date	1-Jul-24		16-Jul-24	31-Jul-24	7-Aug-24	8-Aug-24	11-Aug-24	21-Aug-24		
								Planned days	0		15	15	7	1	3	10	51	1095
								Actual Dates										
SD-5/24-25	Component Manager (Component-2)	MM	36	OTM/ICS	As per DoFP	DRGA-CF	162.00	Planned date	3-Sep-24		26-Sep-24	10-Oct-24	17-Oct-24	21-Oct-24	24-Oct-24	4-Nov-24		
								Planned days	0		23	14	7	4	3	11	62	1095
								Actual Dates										
SD-6/24-25	Knowledge Management & Training Specialist	MM	36	OTM/ICS	As per DoFP	DRGA-CF	72.00	Planned date	3-Sep-24		18-Sep-24	3-Oct-24	10-Oct-24	14-Oct-24	17-Oct-24	28-Oct-24		
								Planned days	0		15	15	7	4	3	11	55	1095
								Actual Dates										

Grateful
15.07.24


Farzana Ferdous Zaman
Deputy Secretary
Economic Relations Division
Ministry of Finance
Govt. of the People's Republic of Bangladesh

Ministry : Ministry of Finance
Division : Economic Relations Division
Procuring Entity Name & Code : Economic Relations Division
Project/ Program Name & Code : **Support to Sustainable Graduation I 223034000**
(DRGA-CF a Japan funded Project)

Project Cost (Taka in Lac)
Total: 13475.00
GOB: 4464.60
PA: 9010.40 (DRGA-CF Japan)
Own Fund: Nil

Package No.	Description of Procurement Package per TAPP Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise EoI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signature (Days)	Time for Completion of Contract (Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 17-20(4) 24-25	Study on Fisheries Subsidy	Nos.	1	OTM/Q CBS/FBS	As per DoFP	DRGA-CF	50.00	Planned dates		4-Aug-24	3-Sep-24	18-Sep-24	25-Sep-24	26-Sep-24	29-Sep-24	9-Oct-24		
								Planned days	0	45	30	15	7	1	3	10	111	180
								Actual Dates										
SD 17-20(5) 24-25	Study on Alternate Subsidy Scheme	Nos.	1	OTM/Q CBS/FBS	As per DoFP	DRGA-CF	50.00	Planned dates		1-Sep-24	1-Oct-24	16-Oct-24	23-Oct-24	24-Oct-24	27-Oct-24	6-Nov-24		
								Planned days	0	45	30	15	7	1	3	10	111	180
								Actual Dates										
SD 17-20(6) 24-25	Study on e-Commerce	Nos.	1	OTM/Q CBS/FBS	As per DoFP	DRGA-CF	50.00	Planned dates		3-Nov-24	3-Dec-24	18-Dec-24	25-Dec-24	26-Dec-24	29-Dec-24	8-Jan-25		
								Planned days	0	45	30	15	7	1	3	10	111	180
								Actual Dates										
SD 17-20(4-5) 24-25	*Study/Policy/Gap Analysis/Consultancy Firm/Research	Nos	LS	OTM/Q CBS/FBS	As per DoFP	DRGA-CF	100.00	Planned dates		1-Dec-24	31-Dec-24	12-Jan-25	19-Jan-25	20-Jan-25	23-Jan-25	2-Feb-25		
								Planned days	0	45	30	12	7	1	3	10	108	180
								Actual Dates										
Grand Total (Revenue)							1060.00											
Grand Total (Goods + Services)							1118.46											

Spontful
15.07.24


Farzana Ferdous
Deputy Secretary
Economic Relations Division
Ministry of Finance
Govt. of the People's Republic of Bangladesh