

Government of the People's Republic of Bangladesh
Economic Relations Division
Support to Sustainable Graduation Project
Revised Annual Procurement Plan for FY 2024-2025

Ministry : Ministry of Finance
Division : Economic Relations Division
Procuring Entity Name & Code : Economic Relations Division
Project/ Program Name & Code : **Support to Sustainable Graduation Project ; 223034000**

Project Cost (Taka in Lac)
Total: 13475.00
GOB: 4464.60
PA: 9010.40 (DRGA-CF Japan)

(DRGA-CF a Japan funded Project)

Own Fund: Nil

Package No.	Description of Procurement Package per TAPP GOODS/WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award (NOA)	Signing of Contract	Total time to Contract signature (Days)	Time for Completion of Contract (Days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GD-10/24-25	Printing and publication	Nos.	LS	OTM/RFQ /DPM	As per DoFP	DRGA-CF	15.00	Planned date	4-Dec-24	9-Dec-24	9-Dec-24	12-Dec-24	12-Dec-24	12-Dec-24			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-11/24-25	Computer consumables	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	7.00	Planned date	3-Sep-24	10-Sep-24	10-Sep-24	10-Sep-24	10-Sep-24	10-Sep-24			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-12/24-25	Stamps & Seals	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	0.25	Planned date	10-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-12(1)/24-25	Other Stationery	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	5.00	Planned date	3-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24	10-Nov-24			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-13/24-25	Training	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	10.00	Planned date	Continuing throughout the year								
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-14/24-25	Workshop & Seminar	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	60.00	Planned date	Continuing throughout the year								
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
GD-3/24-25	Repair & Maintenance (Computer)	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	1.50	Planned date	2-Mar-25	9-Mar-25	9-Mar-25	9-Mar-25	9-Mar-25	9-Mar-25			
								Planned days		7	0	0	0	0	7	5	
								Actual Dates									
GD-6/24-25	Office Equipment	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	2.00	Planned date	4-Jan-25	11-Jan-25	11-Jan-25	11-Jan-25	11-Jan-25	11-Jan-25			
								Planned days		7	0	0	0	0	7	3	
								Actual Dates									
A. Revenue Total							100.75										

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অর্থ মন্ত্রণালয়
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-2(1)/24-25	Computer & Accessorie	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	2.35	Planned dat	8-Feb-25	15-Feb-25	15-Feb-25	15-Feb-25	15-Feb-25	15-Feb-25		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
GD-56/24-25	Office Equipment	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	0.25	Planned dat	25-Jan-25	1-Feb-25	1-Feb-25	1-Feb-25	1-Feb-25	1-Feb-25		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
GD-7/24-25	Furniture	Nos	LS	RFQ/DPM	As per DoFP	DRGA-CF	2.40	Planned dat	15-Jan-25	22-Jan-25	22-Jan-25	22-Jan-25	22-Jan-25	22-Jan-25		
								Planned days		7	0	0	0	0	7	3
								Actual Dates								
B. Capital Total							5.00									
WD-2/24-25	Office Refurbish ment	Nos.	LS	RFQ/DPM	As per DoFP	DRGA-CF	5.00	Planned dat	22-Dec-24	30-Dec-24	30-Dec-24	30-Dec-24	30-Dec-24	30-Dec-24		
								Planned days		8	0	0	0	0	8	7
								Actual Dates								
C. Revenue Total							5.00									
Grand Total (A+B+C)							110.75									

*Workshop/seminar will be procured through RFQ/DPM as per requirement of each event.

*Books/Journals will be procured through RFQ/DPM as per need of the project.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-02/24-25	Advocacy and Campaign	Nos.	LS	RFQ/SSS	As per DoFP	DRGA-CF	50.00	Planned date	1-Jul-24		8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24	8-Jul-24		
								Planned days			7	0	0	0	0	0	7	3
								Actual Dates										
SD-7/1/2024-25	Jr. Procurement Specialist	MM	36	OTM/ICS	As per DoFP	DRGA-CF	72.00	Planned date	1-Jul-24		16-Jul-24	31-Jul-24	7-Aug-24	8-Aug-24	11-Aug-24	21-Aug-24		
								Planned days	0		15	15	7	1	3	10	51	1095
								Actual Dates										
SD-5/24-25	Component Manager (Component-2)	MM	30	OTM/ICS	As per DoFP	DRGA-CF	135.00	Planned date	22-Dec-24		6-Jan-25	12-Jan-25	12-Jan-25	19-Jan-25	20-Jan-25	21-Jan-25		
								Planned days	0		15	6	0	7	1	1	30	1095
								Actual Dates										
SD 17-20(1) 24-25	Study on Tvet Skills mapping	Nos.	1	OTM/QCBS/FBS	As per DoFP	DRGA-CF	75.00	Planned dates		6-Mar-25	5-Apr-25	20-Apr-25	27-Apr-25	28-Apr-25	1-May-25	11-May-25		
								Planned days	0	45	30	15	7	1	3	10	111	180
								Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 17-20(4) 24-25	Study on Fisheries Subsidy	Nos.	1	OTM/Q CBS/FBS	As per DoFP	DRGA-CF	50.00	Planned dates		27-Mar-25	26-Apr-25	11-May-25	15-May-25	16-May-25	19-May-25	29-May-25		
								Planned days	0	45	30	15	4	1	3	10	108	180
								Actual Dates										
SD 17-20(5) 24-25	Study on Alternate Subsidy Scheme	Nos.	1	OTM/Q CBS/FBS	As per DoFP	DRGA-CF	50.00	Planned dates		1-May-25	31-May-25	15-Jun-25	22-Jun-25	23-Jun-25	26-Jun-25	6-Jul-25		
								Planned days	0	45	30	15	7	1	3	10	111	180
								Actual Dates										
SD 17-20(7) 24-25	Study on Science & Technonogy	Nos	1	QCBS/ DPM/SS S (IIFC)	As per DoFP	DRGA-CF	100.00	Planned dates		1-Jun-25	1-Jul-25	13-Jul-25	20-Jul-25	21-Jul-25	24-Jul-25	3-Aug-25		
								Planned days	0	45	30	12	7	1	3	10	108	180
								Actual Dates										
SD-21-24-25	Ineter Service	MM	30	RFQ	As per DoFP	DRGA-CF	1.80			1-Dec-24						19-Dec-24		
Grand Total (Revenue)							533.80											
Grand Total (Goods + Services)							644.55											

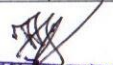
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Government of the People's Republic of Bangladesh
Economic Relations Division
Support to Sustainable Graduation Project
Proposed Annual Work Plan for FY 2024-25

Name of Events	July 2024	August 2024	Sept 2024	October 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	March 2025	April 2025	May 2025	June 2025
<i>A. Stakeholder Engagement/ Consultation</i>												
Natl. Sem./Conf./ Workshops (engaging key stakeholders)				WS on SDG VNR		WS on GP Monitoring WS on Recom of NBR	Nat Seminar on STS					
<i>Organizing side events during international fora</i>												
Local Level Stakeholders (Gov, Pvt., CSOs) Consultation/ Sensitization/ Engagement [LLC]								LLC on STS Munshi ganj			LLC on STS Cumilla	
Planning Workshop									WS on AWP 25-26			
<i>B. Study/ Research/ Policy Analysis</i>												
Study on Enhancing Industrial Production				Valid WS on Final Draft	Evalu Committ ee Meeting							
Study on Fisheries Subsidy						Eol	RFP	NoA	Incept WS			First Draft
Study on Alternate Subsidy Scheme						Eol	RFP	NoA	Incept WS			First Draft


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Name of Events	July 2024	August 2024	Sept 2024	October 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	March 2025	April 2025	May 2025	June 2025
Study on e-Commerce								ToR Final	Eol	RFP	NoA	Incept WS
Study on Branding Strategy	Incept WS					WS on First Draft	Final Draft Submission	Validati on WS on Final Draft				
								Evu Comm Meet				
Study on TVET						EOI	RFP	NOA	Inception WS			WS on First Draft
Smooth Transition Strategy (STS) Preparation					Valid WS							
Consultation with CDP on EMM						EMM with CDP						
Consultation with WIPO on Grad Support Package		Consultat ion			Consultat ion			WS on Final Supprt Pckg				
Reports/publications/ documentations for National & Intl. agencies							STS Public ation	Report on Indus Prod				
C. Meetings/ Discussions/ Committees												
Meetings/discussions/consult ations with National & Intl. Agencies									Consul with Lao & Nepal on STS			
STS Working Group Meeting			10 th		11 th					12 th		

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Name of Events	July 2024	August 2024	Sept 2024	October 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	March 2025	April 2025	May 2025	June 2025
Meeting of the Joint Task Team for STS					9 th				10 th			
Meeting of the STS Sub-Committee						9 th				10 th		
PIC Meeting		21 st			22 nd			23 rd		24 th		
PSC Meeting			22 nd			23 rd			24 th		25 th	
PIU Meeting	55 th	56 th	57 th	58 th	59 th	60 th	61 st	62 nd	63 rd	64 th	65 th	66 th
<i>D. Training/ Knowledge Development</i>												
Training on LDC Graduation Related Issues							Training on Nat Acc		Training		Training	
FGD/ RT on key sectoral/ Thematic issues					FGD on CDP Annual Report			FGD			FGD	

FGD= Focused Group Discussion; RTC= Round Table Conference;

*This is a living document and to be updated as and when necessary, depending on the situations and guidance of the competent authority.



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