

Japan Human Resources Development Scholarship (JDS) (3rd Revised)
Revised Procurement Plan for the Financial Year 2024-2025

Ministry/Division

Ministry of Finance

Agency

Economic Relations Division

Procuring Entry Name & Code

Economic Relations Division

Project Name & Code

113
223001700

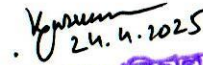
Project Cost (In Lakh Taka)

GoB	528.25
PA	42579.8
Total	43108.05

in Lakh Taka

Goods/Services

Package no	Economic Code	Description of Procurement Package/Unit as per TPP	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd Cost (Lakh Taka)	Time code for Process	Not used in goods	Indicative Dates							
											Invitation for Tender	Tender opening	Tender Evaluation	Approval to award	NoA	Signing of Contract	Total time to contract Signature	Completion of Contract
1		2	4	5	5	6	7	8	9	10	11	12	13	14	15	16		11
	3211102	Cleaning and washing	LS	LS	DPM	PD	GoB	0.20			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
	3211106	Entertainment Expenses	LS	LS	DPM	PD	GoB	0.25			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
	3211125	Advertising Expenses	LS	LS	DPM	PD	GoB	1.00			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
	3255101	Computer Consumable	LS	LS	DPM	PD	GoB	0.75			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
	3255102	Printing and Binding	LS	LS	DPM	PD	GoB	0.75			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
	3255105	Others Stationary	LS	LS	DPM	PD	GoB	0.75			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
	3258103	Computer	LS	LS	DPM	PD	GoB	0.25			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
	3258104	Office Equipment	LS	LS	DPM	PD	GoB	0.25			July 2024-June 2025	N/A	N/A	N/A	N/A	July 2024-June 2025		July 2024-June 2025
Total Value of Procurement								4.20										


 24.4.2025
 প্রকল্প পরিচালক
 জেডিস প্রকল্প
 অর্থনৈতিক সম্পর্ক বিভাগ
 অর্থ মন্ত্রণালয়
 শের-ই-বাংলা নগর, ঢাকা।

Japan Human Resources Development Scholarship Program (JDS) (3rd revised)

Revised Work Plan: July 2024 to June 2025

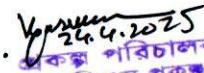
SL No.	Action Plan		July- 2024	Aug- 2024	Sept -2024	Oct- 2024	Nov- 2024	Dec- 2024	Jan- 2025	Feb-2025	March- 2025	April -2025	May- 2025	June- 2025	Total (Lakh Taka)
1	Agent Contract	Target			Agent Contract BGD 24 signing										
		Achievement				28/10/2024									
2	JDS Pre-departure Orientation (23rd Batch & PhD 7th Batch)	Target	Completion of all formalities	JDS Fellows' Departure for Japan											
		Achievement	04/08/2024	18/08/2024 25/08/2024											
3	JDS Circulation	Target				Newspaper advertisements & Website posting for Master's 24 th & PhD 8 th batches									
		Achievement			27/09/2024 19/09/2024										
4	Recruitment Seminar	Target				Seminar at ERD									
		Achievement				10/10/2024									
5	JDS Interview	Target								Technical interview for Master's Program	Comprehensive Interview for Master's and PhD Program				
		Achievement							26/01/2025		16/02/2025-17/02/2025				
6	JDS Operating Committee Meeting	Target			1 st OC meeting						2nd OC meeting				
		Achievement			10/09/2024					26/02/2025					
7		Target		3.25			3.25			3.25			3.25		13

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SL No.	Action Plan		July- 2024	Aug- 2024	Sept –2024	Oct- 2024	Nov- 2024	Dec- 2024	Jan- 2025	Feb-2025	March- 2025	April -2025	May- 2025	June- 2025	Total (Lakh Taka)
	Budget Allocation (GoB) in lakh taka	Achievement	344.60			797.81			1487.81						
8	Procurement of Goods (lakh taka)	Target	0	0	0.25	0.25	0.57	0	0.46	0.54	.5	.83	.8		4.2
		Achievement			0.25	0.25	0.57		0.46	0.54					2.07
9	Payment of Bank Charge (lakh taka)	Target	-	-	0.5	-	-	0.5	-	-	0.5	-	-	0.5	2.0
		Achievement					0.77								0.77
10	Payment of Advertisement (lakh taka)	Target			1.00										1.0
		Achievement				0.65									0.65
11	PA Disbursement	Target													
		Achievement	PA Expenditure is maintained by the Japan International Cooperation Centre (JICE) in Tokyo (3000.00 lac)												
12	Preparation of RTAPP	Target				Preparation of Draft TAPP for the 2 nd Phase of the related project									
		Achievement										Draft TAPP has been sent to ERD's Scrutiny Committee for approval.			

Planned Progressive PA Expenditure (Lakh Taka)	250	94.35	0	192.38	83.27	517.74	63.81	253.09	780.36	255	255	255	3000
% of Total Budget Allocation	8.33%	3.14%	0	6.43%	2.77%	17.26%	2.13%	8.43%	26.01%	8.5%	8.5%	8.5%	100%

Actual Progressive PA Expenditure (Lakh Taka)	250	94.35	0	192.38	83.27	517.74	63.81	253.09	780.36	255	255	255	3000
% of Total Budget Allocation	8.33%	3.14%	0	6.43%	2.77%	17.26%	2.13%	8.43%	26.01%	8.5%	8.5%	8.5%	100%


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