

# ANNUAL PROCUREMENT PLAN FY 2021-2022

Ministry/Division : Ministry of Commerce  
 Agency : Export Promotion Bureau  
 Procuring Entity Name & Code : EPB  
 Project/Programmed Name & Code :

**Budget: Revenue**

| Package No. | Description of Procurement Package Goods       | Unit | Quantity               | Procurement Method & Type | Contract Approved Authority | Source of Fund | Estd Cost (in tk Lakh) | Time Code for Process | Not used in Good | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|------------------------------------------------|------|------------------------|---------------------------|-----------------------------|----------------|------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                              | 3    | 4                      | 5                         | 6                           | 7              | 8                      | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 1.          | Stationary/Miscellaneous Goods                 | Pcs  | As per List Enclosed-1 | OTM /RFQ/LTM              | Vice Chairma n              | GOB            | 18.00                  | Planned Dated         |                  | 13 Oct. 2021             | 22 Oct. 2021   | 12 Nov 2021       | 20 Nov 2021       | 28 Nov 2021           | 5 Dec 2021          |                                  | 5 Feb 2022                      |
|             |                                                |      |                        |                           |                             |                |                        | Planned Days          |                  | 0                        | 15             | 32                | 41                | 48                    | 56                  | 56                               | 60                              |
|             |                                                |      |                        |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| 2.          | Interior Design (Board Room & Conference Room) | 2    | 2                      | OTM /RFQ/LTM              | Vice Chairma n              | GOB            | 60.00                  | Planned Dated         |                  | 18 Jan. 2022             | 27 Jan. 2022   | 30 Jan 2022       | 01 Feb 2022       | 01 Feb. 2022          | 06 Feb 2022         |                                  | 10 Days                         |
|             |                                                |      |                        |                           |                             |                |                        | Planned Days          |                  | 0                        | 10             | 03                | 02                | 0                     | 05                  |                                  | 60                              |
|             |                                                |      |                        |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| 3.          | Export Database Software                       | 1    | 1                      | RFQ/LTM                   | Vice Chairma n              | GOB            | 5.00                   | Planned Dated         |                  | 23 Nov. 2021             | 02 Dec. 2021   | 05 Dec 2021       | 06 Dec 2021       | 06 Dec 2021           |                     |                                  | 20 Days                         |
|             |                                                |      |                        |                           |                             |                |                        | Planned Days          |                  | 0                        | 10             | 03                | 01                | 0                     |                     |                                  | 60                              |
|             |                                                |      |                        |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| 4.          | Computer /Printer/UPS/Sc                       | Pcs  | As per Lot-1           | RFQ /OTM/LTM              | Vice Chairma n              | GOB            | 10.00                  | Planned Dated         |                  | 30 Dec 2021              | 08 Jan 2021    | 22 Jan 2021       | 31 Jan 2021       | 8 Feb 2022            | 16 Feb 2022         |                                  | 16 April 2022                   |

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| Package No. | Description of Procurement Package Goods      | Unit | Quantity | Procurement Method & Type | Contract Approved Authority | Source of Fund | Estd Cost (in tk Lakh) | Time Code for Process | Not used in Good | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|-----------------------------------------------|------|----------|---------------------------|-----------------------------|----------------|------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                             | 3    | 4        | 5                         | 6                           | 7              | 8                      | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 9.          | Photocopy Machine                             | Pcs. | 04       | OTM/RFQ /LTM              | Vice Chairma n              | GOB            | 10.00                  | Planned Dated         |                  | 12 Sep. 2021             | 21 Sep. 2021   | 22 Sep 2021       | 23 Sep 2021       | 26 Sep 2021           | 29 Sep 2021         |                                  | 12 Oct 2021                     |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  | 0                        | 10             | 01                | 01                | 03                    | 03                  | 18                               | 12 Days                         |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Dated         |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| 10.         | Telephone/Intercom Replacement/Repair/Service | ***  | ***      | RFQ/LTM                   | Vice Chairma n              | GOB            | 2.00                   | Planned Dated         |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Dated         |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| 11.         | PABX Machine (approximate 250 lines)          | Pcs  | 01       | RFQ/LTM                   | Vice Chairma n              | GOB            | 5.00                   | Planned Dated         |                  | 02 Jan. 2022             | 11 Jan. 2022   | 13 Jan 2022       | 16 Jan 2022       | 17 Jan 2022           | 20 Jan 2022         |                                  | 30 Jan. 2022                    |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  | 0                        | 10             | 02                | 03                | 01                    | 03                  | 19                               | 10 Days                         |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Dated         |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| 12.         | Air-conditioner (AC)                          | Pcs  | 6        | RFQ /OTM/LTM              | Vice Chairma n              | GOB            | 10.00                  | Planned Dated         |                  | 13 Oct. 2021             | 27 Oct. 2021   | 12 Nov 2021       | 20 Nov 2021       | 28 Nov 2021           | 5 Dec 2021          |                                  | 5 Feb 2021                      |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  | 0                        | 15             | 32                | 41                | 48                    | 56                  | 56                               | 60                              |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|             |                                               |      |          |                           |                             |                |                        | Planned Dated         |                  | 13 Oct. 2021             | 27 Oct. 2021   | 12 Nov 2021       | 20 Nov 2021       | 28 Nov 2021           | 5 Dec 2021          |                                  | 5 Feb 2021                      |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  | 0                        | 15             | 32                | 41                | 48                    | 56                  | 56                               | 60                              |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| 13.         | Headphone & Webcam                            | Pcs  | 14       | RFQ/OTM /LTM              | Vice Chairma n              | GOB            | 1.00                   | Planned Dated         |                  | 13 Oct. 2021             | 27 Oct. 2021   | 12 Nov 2021       | 20 Nov 2021       | 28 Nov 2021           | 5 Dec 2021          |                                  | 5 Feb 2021                      |
|             |                                               |      |          |                           |                             |                |                        | Planned Days          |                  | 0                        | 15             | 32                | 41                | 48                    | 56                  | 56                               | 60                              |
|             |                                               |      |          |                           |                             |                |                        | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |

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| Package No. | Description of Procurement Package Goods                                                                           | Unit            | Quantity                 | Procurement Method & Type | Contract Approved Authority | Source of Fund | Estd Cost (in tk Lakh) | Time Code for Process | Not used in Good | Invite/ Advertise Tender | Tender Opening         | Tender Evaluation    | Approval To Award    | Notification of Award | Signing of Contract  | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------|---------------------------|-----------------------------|----------------|------------------------|-----------------------|------------------|--------------------------|------------------------|----------------------|----------------------|-----------------------|----------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                  | 3               | 4                        | 5                         | 6                           | 7              | 8                      | 9                     | 10               | 11                       | 12                     | 13                   | 14                   | 15                    | 16                   | 17                               | 18                              |
| 18.         | ICT Equipment (Antivirus, Pen drive, Hard disk, Wi-Fi Router, CD, DVD, Application software, Key Board, Mouse etc) | List Enclosed-1 | List Enclosed-1          | RFQ /OTM/LTM              | Vice Chairma n              | GOB            | 1.00                   | Planned Dated         |                  | 13 Oct. 2021             | 27 Oct. 2021           | 12 Nov 2021          | 20 Nov 2021          | 28 Nov 2021           | 5 Dec 2021           |                                  | 5 Feb 2021                      |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Planned Days          |                  | 0                        | 15                     | 32                   | 41                   | 48                    | 56                   | 56                               | 60                              |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Actual Dates          |                  |                          |                        |                      |                      |                       |                      |                                  |                                 |
| 19.         | SAFTA CO KOREA CO CHILE CO Form Printing                                                                           | Pcs             | 100000<br>50000<br>20000 | Single Source/ LTM        | Vice Chairma n, EPB         | Revenue        | 8.70                   | Planned Dates         |                  | 14-06-2021               | 28-06-2021             | 28-06-2021           | 12-08-2021           | 18-08-2021            | 29-08-2021           | 11 Days                          | 06 to 08 months                 |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Planned Days          | -                | 14-06-2021               | 28-06-2021             | 28-06-2021           | 12-08-2021           | 18-08-2021            | 29-08-2021           | 11 Days                          | 06 to 08 months                 |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Actual Dates          | -                | 14-06-2021               | 28-06-2021             | 28-06-2021           | 18-08-2021           | 22-08-2021            | 28-08-2021           | 06 Days                          | 06 to 08 months                 |
| 20.         | Annual Report 2020-2021                                                                                            | PIC             | 200                      | RFQ/LTM                   | Vice Chairma n, EPB         | Revenue        | 1.15                   | Planned Dates         |                  | 16-10-21                 | 30-10-21               | 02-11-21             | 19-11-21             | 05-12-21              | 12-12-21             | 07 Days                          | 21 Days                         |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Planned Days          | -                | 07-10-21                 | 12-10-21               | 28-10-21             | 15-11-21             | 01-12-21              | 06-12-21             | 05 Days                          | 21 Days                         |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Actual Dates          | -                | 16-10-21                 | 30-10-2021             | 04-11-2021           | 22-11-2021           | 10-12-2021            | 15-12-2021           | 05 Days                          | 21 Days                         |
| 21.         | Product Poster Printing                                                                                            | pcs             | (10×500) = 5000          | RFQ/ OTM/LTM              | Vice Chairma n, EPB         | Revenue        | 2.50                   | Planned Dates         | -                | 15-11-2021 tentative     | 30-12-2021 tentative   | 25-01-2022 tentative | 15-02-2022 tentative | 27-02-2022 tentative  | 06-03-2022 tentative | 07 Days                          | 21 Days                         |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Planned Days          | -                | 15-11-2021 tentative     | 30-12-2021 tentative   | 25-01-2022 tentative | 15-02-2022 tentative | 27-02-2022 tentative  | 06-03-2022 tentative | 07 Days                          | 21 Days                         |
|             |                                                                                                                    |                 |                          |                           |                             |                |                        | Actual Dates          | -                | 02-12-21 (tentative)     | 15-01-2022 (tentative) | 30-01-22 (tentative) | 26-02-21 (tentative) | 8-03-2021 (tentative) | 15-03-21 (tentative) | 07 Days                          | 21 Days                         |

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| Packag<br>e No. | Description of<br>Procurement<br>Package Goods                                                                                             | Unit | Quantity             | Procuremen<br>t Method &<br>Type    | Contract<br>Approve<br>d<br>Authorit<br>y | Sourc<br>e of<br>Fund | Estd<br>Cost (in<br>tk Lakh) | Time Code<br>for Process | Not<br>used<br>in<br>Good | Invite/<br>Advertis<br>e Tender   | Tender<br>Opening                 | Tender<br>Evaluatio<br>n      | Approva<br>l To<br>Award          | Notificati<br>on of<br>Award  | Signing<br>of<br>Contract         | Total<br>time to<br>Contract<br>Signatur<br>e | Time for<br>Completi<br>on of<br>Contract |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------|------|----------------------|-------------------------------------|-------------------------------------------|-----------------------|------------------------------|--------------------------|---------------------------|-----------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-----------------------------------------------|-------------------------------------------|
| 1               | 2                                                                                                                                          | 3    | 4                    | 5                                   | 6                                         | 7                     | 8                            | 9                        | 10                        | 11                                | 12                                | 13                            | 14                                | 15                            | 16                                | 17                                            | 18                                        |
| 22.             | Product<br>Brochure<br>Printing                                                                                                            | pcs  | (10×1000) =<br>10000 | RFQ<br>/OTM/LTM                     | Vice<br>Chairma<br>n,<br>EPB              | Reven<br>ue           | 4.80                         | Planned<br>Dates         |                           | 17-11-<br>2021<br>(tentativ<br>e) | 28-12-<br>2021<br>(tentativ<br>e) | 27-01-<br>2022<br>(tentative) | 17-02-<br>2022<br>(tentativ<br>e) | 27-02-<br>2022<br>(tentative) | 06-03-<br>2022<br>(tentativ<br>e) | 07 Days                                       | 21 Days                                   |
|                 |                                                                                                                                            |      |                      |                                     |                                           |                       |                              | Planned<br>Days          | -                         | 17-11-<br>2021<br>(tentativ<br>e) | 28-12-<br>2021<br>(tentativ<br>e) | 27-01-<br>2022<br>(tentative) | 17-02-<br>2022<br>(tentativ<br>e) | 27-02-<br>2022<br>(tentative) | 06-03-<br>2022<br>(tentativ<br>e) | 07 Days                                       | 21 Days                                   |
|                 |                                                                                                                                            |      |                      |                                     |                                           |                       |                              | Actual<br>Dates          | -                         | 21-11-<br>2021<br>(tentativ<br>e) | 02-01-<br>2022<br>(tentativ<br>e) | 30-01-<br>2022<br>(tentative) | 22-02-<br>2022<br>(tentativ<br>e) | 05-03-<br>2022<br>(tentative) | 12-03-<br>2022<br>(tentativ<br>e) | 07 Days                                       | 21 Days                                   |
| 23.             | Hardware &<br>Software<br>Maintenance of<br>Statistics division                                                                            | Lot  | 01                   | Direct<br>pouches<br>Method/<br>LTM | VC, EPB                                   | EPB/<br>Gov.          | 2.50                         | Planned<br>Dated         | -                         | 17-12-<br>21                      | -                                 | 17-01-22                      | 20-01-<br>22                      | -                             | -                                 | -                                             | 19-01-22                                  |
|                 |                                                                                                                                            |      |                      |                                     |                                           |                       |                              | Planned<br>Days          | -                         | 0                                 | -                                 | 01                            | 04                                | 0                             | 0                                 | -                                             | 1 year                                    |
|                 |                                                                                                                                            |      |                      |                                     |                                           |                       |                              | Actual<br>Dates          |                           |                                   |                                   |                               |                                   |                               |                                   |                                               |                                           |
| 24.             | Vehicles                                                                                                                                   | Pcs  | 04                   | OTM/LTM                             | VC                                        | EPB                   | 170.00                       | 13 Oct.<br>2021          | 27<br>Oct.<br>2021        | 12 Nov<br>2021                    | 20 Nov<br>2021                    | 28 Nov<br>2021                | 5 Dec<br>2021                     |                               | 5 Feb<br>2021                     | 13 Oct.<br>2021                               | 27 Oct.<br>2021                           |
|                 |                                                                                                                                            |      |                      |                                     |                                           |                       |                              | 0                        | 15                        | 32                                | 41                                | 48                            | 56                                | 56                            | 60                                | 0                                             | 15                                        |
|                 |                                                                                                                                            |      |                      |                                     |                                           |                       |                              |                          |                           |                                   |                                   |                               |                                   |                               |                                   |                                               |                                           |
| 25.             | Mode Display of<br>Cox's Bazar Sea<br>Beach,<br>Scenic Video of<br>Chattogram Hill<br>Tract,<br>Thematic Display<br>( RED +Blue<br>+Green) | Pcs  | 01                   | OTM/LTM                             | VC, EPB<br>as a<br>HOPE                   | EPB                   | 35.00                        | Planned<br>Dated         |                           | 9th Aug<br>,2021                  | 17 Aug                            | 17 Aug                        | 24 Aug                            | 24 Aug                        | 25Aug                             | 17 Days                                       | 45 Days                                   |
|                 |                                                                                                                                            |      | 01                   |                                     |                                           |                       |                              | Planned<br>Days          |                           | 0                                 | 09                                | 0                             | 07                                | 0                             | 01                                |                                               |                                           |
|                 |                                                                                                                                            |      | 05                   |                                     |                                           |                       |                              | Actual<br>Dates          |                           | 9th Aug<br>,2021                  | 17 Aug                            | 17 Aug                        | 24 Aug                            | 24 Aug                        | 25Aug                             |                                               |                                           |
| 26.             | Souvenir                                                                                                                                   | Pcs  | 1000                 | RFQ/LTM                             | VC, EPB<br>as a                           | EPB                   | 5.00                         | Planned<br>Dated         |                           | 10 Aug                            | 18 Aug                            | 19 Aug                        | 25 Aug                            | 25 Aug                        | 26 Aug                            | 17 Days                                       | 45 Days                                   |

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| Packag<br>e No. | Description of<br>Procurement<br>Package Goods                                                                                                                                                                                         | Unit | Quantity             | Procuremen<br>t Method &<br>Type | Contract<br>Approve<br>d<br>Authorit<br>y | Sourc<br>e of<br>Fund | Estd<br>Cost (in<br>tk Lakh) | Time Code<br>for Process | Not<br>used<br>in<br>Good | Invite/<br>Advertis<br>e Tender | Tender<br>Opening | Tender<br>Evaluatio<br>n | Approva<br>l To<br>Award | Notificati<br>on of<br>Award | Signing<br>of<br>Contract | Total<br>time to<br>Contract<br>Signatur<br>e | Time for<br>Completi<br>on of<br>Contract |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------------------|----------------------------------|-------------------------------------------|-----------------------|------------------------------|--------------------------|---------------------------|---------------------------------|-------------------|--------------------------|--------------------------|------------------------------|---------------------------|-----------------------------------------------|-------------------------------------------|
| 1               | 2                                                                                                                                                                                                                                      | 3    | 4                    | 5                                | 6                                         | 7                     | 8                            | 9                        | 10                        | 11                              | 12                | 13                       | 14                       | 15                           | 16                        | 17                                            | 18                                        |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  | HOPE                                      |                       |                              | Planned<br>Days          |                           | 0                               | 09                | 01                       | 06                       | 0                            | 01                        |                                               |                                           |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Actual<br>Dates          |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    |                                               |                                           |
| 27.             | Filler Video of<br>Shapla Marsh.                                                                                                                                                                                                       | Pcs  | 01                   | RFQ/LTM                          | VC, EPB<br>as a<br>HOPE                   | EPB                   | 5.00                         | Planned<br>Dated         |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    | 17 Days                                       | 45 Days                                   |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Planned<br>Days          |                           | 0                               | 09                | 01                       | 06                       | 0                            | 01                        |                                               |                                           |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Actual<br>Dates          |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    |                                               |                                           |
| 28.             | Composition of<br>Visionary<br>Speeches of<br>Bangabandhu,<br>Honorable Prime<br>Minister and<br>Honorable<br>President in 360<br>Wall                                                                                                 | Pcs  | 03                   | OTM/LTM                          | VC, EPB<br>as a<br>HOPE                   | EPB                   | 20                           | Planned<br>Dated         |                           | 20 Aug                          | Sep 17            | Sep 18                   | Sep 25                   | SEP 25                       | Sep 28                    | 41 Days                                       | 90 Days                                   |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Planned<br>Days          |                           | 09                              | 29                | 01                       | 08                       | 0                            | 03                        |                                               |                                           |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Actual<br>Dates          |                           | 20 Aug                          | Sep 17            | Sep 18                   | Sep 25                   | SEP 25                       | Sep 28                    |                                               |                                           |
| 29.             | (1) Background<br>Music Scoring,<br>(2) Animated<br>Graphics for<br>Thematic Days.<br>(3) Animated<br>Graphics for<br>Special And<br>International<br>Days.<br>(4) Color Grading,<br>Video Color<br>Correction and<br>Color Uniformity | Pcs  | 01<br>01<br>01<br>01 | OTM/LTM                          | VC, EPB<br>as a<br>HOPE                   | EPB                   | 25.00                        | Planned<br>Dated         |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    | 17 Days                                       | 45 Days                                   |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Planned<br>Days          |                           | 0                               | 09                | 01                       | 06                       | 0                            | 01                        |                                               |                                           |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Actual<br>Dates          |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    |                                               |                                           |
| 30.             | (1) Interactive<br>Touch Screen<br>Content                                                                                                                                                                                             | Pcs  | 01<br>01             | OTM/LTM                          | VC, EPB<br>as a<br>HOPE                   | EPB                   | 15.00                        | Planned<br>Dated         |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    | 17 Days                                       | 45 Days                                   |
|                 |                                                                                                                                                                                                                                        |      |                      |                                  |                                           |                       |                              | Planned<br>Days          |                           | 0                               | 09                | 01                       | 06                       | 0                            | 01                        |                                               |                                           |

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| Package No. | Description of Procurement Package Goods                                                                                                | Unit | Quantity           | Procurement Method & Type | Contract Approved Authority | Source of Fund | Estd Cost (in tk Lakh) | Time Code for Process | Not used in Good | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------|------|--------------------|---------------------------|-----------------------------|----------------|------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                       | 3    | 4                  | 5                         | 6                           | 7              | 8                      | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|             | Development ( Software)<br>(2) Information Kiosk Content Development with software<br>(3) Order Management System Kiosk (For Exit Gate) |      | 01                 |                           |                             |                |                        | Actual Dates          |                  | 10 Aug                   | 18 Aug         | 19 Aug            | 25 Aug            | 25 Aug                | 26 Aug              |                                  |                                 |
| 31.         | Speech Sheet Stand                                                                                                                      | Pcs  | 01                 | RFQ/LTM                   | VC, EPB as a HOPE           | EPB            | 1.00                   | Planned Dated         |                  | 10 Aug                   | 18 Aug         | 19 Aug            | 25 Aug            | 25 Aug                | 26 Aug              | 41 Days                          | 90 Days                         |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Planned Days          |                  | 0                        | 09             | 01                | 06                | 0                     | 01                  |                                  |                                 |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Actual Dates          |                  | 10 Aug                   | 18 Aug         | 19 Aug            | 25 Aug            | 25 Aug                | 26 Aug              |                                  |                                 |
| 32.         | Audio Visual Making ( Documentary )                                                                                                     | Pcs  | 03                 | OTM/RFQ/LTM               | VC, EPB as a HOPE           | EPB            | 20.00                  | Planned Dated         |                  | 20 Aug                   | Sep 17         | Sep 18            | Sep 25            | SEP 25                | Sep 28              | 17 Days                          | 45 Days                         |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Planned Days          |                  | 0                        | 29             | 01                | 08                | 0                     | 03                  |                                  |                                 |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Actual Dates          |                  | 20 Aug                   | Sep 17         | Sep 18            | Sep 25            | SEP 25                | Sep 28              |                                  |                                 |
| 33.         | Product Procurement for Embassies                                                                                                       | Pcs  | As per requisition | RFQ/LTM                   | VC, EPB as a HOPE           | EPB            | 5.00                   | Planned Dated         |                  | 10 Aug                   | 18 Aug         | 19 Aug            | 25 Aug            | 25 Aug                | 26 Aug              | 17 Days                          | 45 Days                         |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Planned Days          |                  | 0                        | 09             | 01                | 06                | 0                     | 01                  |                                  |                                 |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Actual Dates          |                  | 10 Aug                   | 18 Aug         | 19 Aug            | 25 Aug            | 25 Aug                | 26 Aug              |                                  |                                 |
| 34.         | Brochure Making                                                                                                                         | Pcs  | 01                 | RFQ/LTM                   | VC, EPB as a HOPE           | EPB            | 1.00                   | Planned Dated         |                  | 10 Aug                   | 18 Aug         | 19 Aug            | 25 Aug            | 25 Aug                | 26 Aug              | 17 Days                          | 45 Days                         |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Planned Days          |                  | 0                        | 09             | 01                | 06                | 0                     | 01                  |                                  |                                 |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Actual Dates          |                  | 10 Aug                   | 18 Aug         | 19 Aug            | 25 Aug            | 25 Aug                | 26 Aug              |                                  |                                 |
| 35.         | Publication (Expo 2020)                                                                                                                 | Pcs  | 03                 | OTM/LTM                   | VC, EPB as a HOPE           | EPB            | 15.00                  | Planned Dated         |                  | 20 Aug                   | Sep 17         | Sep 18            | Sep 25            | SEP 25                | Sep 28              | 41 Days                          | 90 Days                         |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Planned Days          |                  | 0                        | 29             | 01                | 08                | 0                     | 03                  |                                  |                                 |
|             |                                                                                                                                         |      |                    |                           |                             |                |                        | Actual                |                  |                          |                |                   |                   |                       |                     |                                  |                                 |

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| Packag<br>e No. | Description of<br>Procurement<br>Package Goods                                                                            | Unit | Quantity              | Procuremen<br>t Method &<br>Type | Contract<br>Approve<br>d<br>Authorit<br>y | Sourc<br>e of<br>Fund                             | Estd<br>Cost (in<br>tk Lakh) | Time Code<br>for Process | Not<br>used<br>in<br>Good | Invite/<br>Advertis<br>e Tender | Tender<br>Opening | Tender<br>Evaluatio<br>n | Approva<br>l To<br>Award | Notificati<br>on of<br>Award | Signing<br>of<br>Contract | Total<br>time to<br>Contract<br>Signatur<br>e | Time for<br>Completi<br>on of<br>Contract |
|-----------------|---------------------------------------------------------------------------------------------------------------------------|------|-----------------------|----------------------------------|-------------------------------------------|---------------------------------------------------|------------------------------|--------------------------|---------------------------|---------------------------------|-------------------|--------------------------|--------------------------|------------------------------|---------------------------|-----------------------------------------------|-------------------------------------------|
| 1               | 2                                                                                                                         | 3    | 4                     | 5                                | 6                                         | 7                                                 | 8                            | 9                        | 10                        | 11                              | 12                | 13                       | 14                       | 15                           | 16                        | 17                                            | 18                                        |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Dates                    |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
| 36.             | Video Editing,<br>Color Grading<br>and Others                                                                             | Pcs  | As per<br>requisition | RFQ/LTM                          | VC, EPB<br>as a<br>HOPE                   | EPB                                               | 5.00                         | Planned<br>Dated         |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    | 17 Days                                       | 45 Days                                   |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Planned<br>Days          |                           | 0                               | 09                | 01                       | 06                       | 0                            | 01                        |                                               |                                           |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Actual<br>Dates          |                           | 10 Aug                          | 18 Aug            | 19 Aug                   | 25 Aug                   | 25 Aug                       | 26 Aug                    |                                               |                                           |
| 37.             | CIP (Export)<br>Awarding<br>Ceremony<br>(Venue/Decoratio<br>n/ Food/<br>Printing etc.)                                    | 1    | 1                     | RFQ/DPM/<br>LTM                  | VC, EPB                                   | Marke<br>t<br>Devel<br>opme<br>nt<br>Fund,<br>EPB | 25.00                        | Planned<br>Dated         |                           | 01-12-<br>2021                  | 13-12-<br>2021    | 14-12-<br>2021           | 15-12-<br>2021           | 17-12-<br>2021               | 20-12-<br>2021            | 20 days                                       | 1 month                                   |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Planned<br>Days          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Actual<br>Dates          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
| 38.             | National Export<br>Trophy<br>Distribution<br>Ceremony<br>(Trophy making/<br>Venue/Decoratio<br>n/ Food/<br>Printing etc.) | 1    | 1                     | OTM/RFQ/<br>DPM/QCBS<br>/LTM     | VC, EPB                                   | Marke<br>t<br>Devel<br>opme<br>nt<br>Fund,<br>EPB | 74.40                        | Planned<br>Dated         |                           | 20-08-<br>2021                  | 15-09-<br>2021    | 16-09-<br>2021           | 18-09-<br>2021           | 19-09-<br>2021               | 21-09-<br>2021            | 1 month                                       | 3 month                                   |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Planned<br>Days          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Actual<br>Dates          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
| 39.             | PC-2<br>Trade Deligation                                                                                                  | 2    | 2                     | RFQ/Direct<br>/QCBS/<br>LTM      | EPB                                       | Market<br>Develo<br>pment<br>Fund,<br>EPB         | 150.00                       | Planned<br>Dated         |                           | 01-12-<br>2021                  | 10-12-<br>2021    | 11-12-<br>2021           | 14-12-<br>2021           | 14-12-<br>2021               | 15-12-<br>2021            | 15 days                                       | 1 month                                   |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Planned<br>Days          |                           | 01-04<br>2022                   | 10-04<br>2022     | 11-04<br>2022            | 14-04<br>2022            | 14-04<br>2022                | 15-04<br>2022             | 15 days                                       | 1 month                                   |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Actual<br>Dates          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
| 40.             | Survey                                                                                                                    | 1    | 1                     | OTM/QCBS<br>/LTM                 | OTM                                       | Market<br>Develo<br>pment<br>Fund,<br>EPB         | 70.00                        | Planned<br>Dated         |                           | 03-10-<br>2021                  | 24-11-<br>2021    | 28-11-<br>2021           | 10-12-<br>2021           | 12-12-<br>2021               | 01-01-<br>2022            | 4 month                                       | 6 month                                   |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Planned<br>Days          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
|                 |                                                                                                                           |      |                       |                                  |                                           |                                                   |                              | Actual<br>Dates          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |
| Total           |                                                                                                                           |      |                       |                                  |                                           |                                                   | 846.55                       |                          |                           |                                 |                   |                          |                          |                              |                           |                                               |                                           |

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