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| QUALITY MANAGEMENT SYSTEM      |  | Document No.: QF-PRO-01    |
| QUALITY FORMS                  |  | Revision No.: 00           |
| TITLE: ANNUAL PROCUREMENT PLAN |  | Effective Date: 01 Apr. 14 |
|                                |  | Page 1 of 1                |

#### ANNUAL PROCUREMENT PLAN (APP)

CORPORATE OFFICE, ELECTRICITY GENERATION BANGLADESH PLC.

Annual Procurement Plan, Financial Year: 2026-27

Ministry / Division

: Ministry of Power, Energy & Mineral Resources / power Division

Agency

: Electricity Generation Bangladesh PLC (EGB PLC)

Procuring Entity Name & Code

: Office of The Executive Director (O&M), Corporate Office

Local Procurement Package.

#### B. Works Procurement

Company Secretary Department (Corporate office)

| Pkg. No.                  | Description of Procurement Package WORKS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (In Million Taka) | Time code for process                         | Advertise Prequel (if applicable) | Invite/ Advertise Tender | Tender Opening      | Tender Evaluation   | Approval to Award   | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of contract |
|---------------------------|------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------------|-----------------------------------------------|-----------------------------------|--------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                         | 2                                        | 3    | 4        | 5                         | 6                            | 7               | 8                                | 9                                             | 10                                | 11                       | 12                  | 13                  | 14                  | 15                    | 16                  | 17                               | 18                              |
| WR01                      | Printing of Annual Report of EGB PLC.    | Lot  | 1        | RFQ (e-GP)                | Managing Director            | Own Fund        | 0.320                            | Planned Dates<br>Planned Days<br>Actual Dates | -<br>-<br>-                       | 01-Sep-26<br>0<br>-      | 08-Sep-26<br>7<br>- | 13-Sep-26<br>5<br>- | 16-Sep-26<br>3<br>- | 19-Sep-26<br>3<br>-   | 24-Sep-26<br>5<br>- | 23                               | 24-Oct-26<br>30                 |
| Total Works (million BDT) |                                          |      |          |                           |                              |                 | 0.320                            |                                               |                                   |                          |                     |                     |                     |                       |                     |                                  |                                 |

#### Local Procurement Package.

C. Physical Service

Procurement Department (Corporate office)

| Pkg. No.                       | Description of Procurement Package                                                        | Unit | Quantity | Procurement Method & Type        | Contract Approving Authority | Source of Funds | Estimated Cost (In Million Taka) | Time code for process                         | Advertise Prequel (if applicable) | Invite/ Advertise Tender | Tender Opening       | Tender Evaluation    | Approval to Award   | Notification of Award | Signing of Contract  | Total time to Contract Signature | Time for completion of contract |
|--------------------------------|-------------------------------------------------------------------------------------------|------|----------|----------------------------------|------------------------------|-----------------|----------------------------------|-----------------------------------------------|-----------------------------------|--------------------------|----------------------|----------------------|---------------------|-----------------------|----------------------|----------------------------------|---------------------------------|
| PS01                           | Annual Servicing & Maintenance of Air Conditioning System of Corporate Office of EGB PLC. | Lot  | 1        | OTM [Framework Agreement] (e-GP) | Managing Director            | Own Fund        | 1.000                            | Planned Dates<br>Planned Days<br>Actual Dates | -<br>-<br>-                       | 15-Aug-26<br>0<br>-      | 29-Aug-26<br>14<br>- | 12-Sep-26<br>14<br>- | 19-Sep-26<br>7<br>- | 22-Sep-26<br>3<br>-   | 20-Oct-26<br>28<br>- | 66                               | 20-Oct-27<br>365                |
| Physical Service (million BDT) |                                                                                           |      |          |                                  |                              |                 | 1.000                            |                                               |                                   |                          |                      |                      |                     |                       |                      |                                  |                                 |

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ANNUAL PROCUREMENT PLAN (APP)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Bangladesh PLC.

Procuring Entity Name & code : Office of the Executive Director (O&M), Corporate Office.

Foreign Procurement Packages.

A. Goods procurement

Haripur 412 MW CCPP (Mechanical and Civil Maintenance Division).

Revision:00

Budget : Operational

| Pkg. No | Description of package Goods                                                       | Unit | Qty | Procurement method & type  | Contract approving authority | Source of Funds | Estd. Cost in Million Tk | Time code for process       | Not Resd in GOODS | Invite/ Advise Tender | Tender opening  | Tender evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for Completion of Contract |
|---------|------------------------------------------------------------------------------------|------|-----|----------------------------|------------------------------|-----------------|--------------------------|-----------------------------|-------------------|-----------------------|-----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1       |                                                                                    | 3    | 4   | 5                          | 6                            | 7               | 8                        | 9                           | 10                | 11                    | 12              | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GR 01   | Procurement of spares for Gas Turbine from Mitsubishi Power of Haripur 412 MW CCPP | Lot  | 1   | DPM (International)        | ED (O&M)                     | Own Fund        | 50.00                    | Planned date<br>Actual date |                   | 25-Mar-27<br>0        | 6-May-27<br>42  | 27-May-27<br>21   | 3-Jun-27<br>7     | 6-Jun-27<br>3         | 18-Jul-27<br>42     | 115                              | 180 Days                        |
| GR 02   | Procurement of spares for CWP, CEP, IAC etc. of Haripur 412MW CCPP                 | Lot  | 1   | OTM (International) (e-GP) | ED (O&M)                     | Own Fund        | 40.00                    | Planned date<br>Actual date |                   | 15-Mar-27<br>0        | 26-Apr-27<br>42 | 17-May-27<br>21   | 24-May-27<br>7    | 27-May-27<br>3        | 8-Jul-27<br>42      | 115                              | 180 Days                        |
| GR 03   | Procurement of Spares of Boiler Feed Pump from KSB of Haripur 412MW CCPP           | Lot  | 1   | DPM (International)        | ED (O&M)                     | Own Fund        | 50.00                    | Planned date<br>Actual date |                   | 5-Nov-26<br>0         | 17-Dec-26<br>42 | 7-Jan-27<br>21    | 14-Jan-27<br>7    | 17-Jan-27<br>3        | 28-Feb-27<br>42     | 115                              | 180 Days                        |
| GR 04   | Procurement of spare parts and special Tools of ST from Fuji of Haripur 412MW CCPP | Lot  | 1   | DPM (International)        | MD                           | Own Fund        | 150.00                   | Planned date<br>Actual date |                   | 08-Aug-26<br>0        | 19-Sep-26<br>42 | 10-Oct-26<br>21   | 17-Oct-26<br>7    | 20-Oct-26<br>3        | 01-Dec-26<br>42     | 115                              | 180 Days                        |

|                                                                 |                                                                |     |   |             |          |          |        |                              |  |                |                 |                 |                |               |                 |     |    |
|-----------------------------------------------------------------|----------------------------------------------------------------|-----|---|-------------|----------|----------|--------|------------------------------|--|----------------|-----------------|-----------------|----------------|---------------|-----------------|-----|----|
| In words: One Hundred Fifty Five Million Taka Only              |                                                                |     |   |             |          |          |        |                              |  |                |                 |                 |                |               |                 |     |    |
| Siddhirganj 2X120 MW Peaking Power plant (Mechanical Division). |                                                                |     |   |             |          |          |        |                              |  |                |                 |                 |                |               |                 |     |    |
| GR-05                                                           | Procurement of Dry Gas Seal for GBC with GBC Overhauling works | Lot | 1 | IOTM (e-gp) | ED (O&M) | Own Fund | 40.000 | Planned date<br>Actual dates |  | 12-Apr-27<br>0 | 24-May-27<br>42 | 21-Jun-27<br>28 | 28-Jun-27<br>7 | 1-Jul-27<br>3 | 12-Aug-27<br>42 | 122 | 60 |

|                                                 |                                                                                                                                                                 |     |   |             |          |          |       |                              |  |                |                 |                 |                |                |                 |     |                  |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|-------------|----------|----------|-------|------------------------------|--|----------------|-----------------|-----------------|----------------|----------------|-----------------|-----|------------------|
| In words: Fourty Million Taka Only              |                                                                                                                                                                 |     |   |             |          |          |       |                              |  |                |                 |                 |                |                |                 |     |                  |
| Siddhirganj 335 MW CCPP ( Mechanical Division). |                                                                                                                                                                 |     |   |             |          |          |       |                              |  |                |                 |                 |                |                |                 |     |                  |
| GR 06                                           | Procurement of LP Recirculation Pump and Emergency Circulating Water Pump of Siddhirganj 335 MW CCPP                                                            | Lot | 1 | IOTM (e-gp) | ED (O&M) | Own Fund | 30.00 | Planned date<br>Actual dates |  | 01-Oct-26<br>0 | 12-Nov-26<br>42 | 03-Dec-26<br>21 | 10-Dec-26<br>7 | 13-Dec-26<br>3 | 24-Jan-27<br>42 | 101 | 23-Jul-27<br>180 |
| GR 07                                           | Procurement of Spare Parts of Cooling Tower, Different Valve etc. for Siddhirganj 335MW CCPP                                                                    | Lot | 1 | IOTM (e-gp) | CE       | Own Fund | 10.00 | Planned date<br>Actual dates |  | 01-Jan-27<br>0 | 12-Feb-27<br>42 | 05-Mar-27<br>21 | 12-Mar-27<br>7 | 15-Mar-27<br>3 | 26-Apr-27<br>42 | 101 | 23-Oct-27<br>180 |
| GR 08                                           | Procurement of Spare Parts of BFP, CWP, CEP etc. of Siddhirganj 335 MW CCPP                                                                                     | Lot | 1 | IOTM (e-gp) | MD       | Own Fund | 80.00 | Planned date<br>Actual dates |  | 10-Jan-27<br>0 | 21-Feb-27<br>42 | 14-Mar-27<br>21 | 21-Mar-27<br>7 | 24-Mar-27<br>3 | 05-May-27<br>42 | 101 | 01-Nov-27<br>180 |
| GR 09                                           | Procurement of Coalescer Filter, Filter Wraps etc. for GT Filter House of Siddhirganj 335MW CCPP                                                                | Lot | 1 | IOTM (e-gp) | CE       | Own Fund | 10.00 | Planned date<br>Actual dates |  | 01-Feb-27<br>0 | 15-Mar-27<br>42 | 05-Apr-27<br>21 | 12-Apr-27<br>7 | 15-Apr-27<br>3 | 27-May-27<br>42 | 101 | 23-Nov-27<br>180 |
| GR 10                                           | Supply, Installation, Testing and Commissioning of Water Treatment Equipments for Pre water Treatment plant of Siddhirganj 335 MW CCPP                          | Lot | 1 | IOTM (e-gp) | ED (O&M) | Own Fund | 50.00 | Planned date<br>Actual dates |  | 01-Dec-26<br>0 | 12-Jan-27<br>42 | 02-Feb-27<br>21 | 09-Feb-27<br>7 | 12-Feb-27<br>3 | 26-Mar-27<br>42 | 101 | 22-Sep-27<br>180 |
| GR 11                                           | Procurement of Steam Drain valves of Steam Turbine System for Siddhirganj 335MW CCPP                                                                            | Lot | 1 | IOTM (e-gp) | CE       | Own Fund | 10.00 | Planned date<br>Actual dates |  | 15-Feb-27<br>0 | 29-Mar-27<br>42 | 19-Apr-27<br>21 | 26-Apr-27<br>7 | 29-Apr-27<br>3 | 10-Jun-27<br>42 | 101 | 07-Dec-27<br>180 |
| GR 12                                           | Procurement of spare parts of different valve of HRSG of Siddhirganj 335MW CCPP                                                                                 | Lot | 1 | IOTM (e-gp) | CE       | Own Fund | 15.00 | Planned date<br>Actual dates |  | 01-Mar-27<br>0 | 12-Apr-27<br>42 | 03-May-27<br>21 | 10-May-27<br>7 | 13-May-27<br>3 | 24-Jun-27<br>42 | 101 | 21-Dec-27<br>180 |
| GR 13                                           | Procurement of spare parts of SPX Control Valves for HP/IP/LP Systems (Start-up Blowdown, Pegging, Economizer Inlet & Recirculation) for Siddhirganj 335MW CCPP | Lot | 1 | IOTM (e-gp) | CE       | Own Fund | 15.00 | Planned date<br>Actual dates |  | 05-Jan-27<br>0 | 16-Feb-27<br>42 | 09-Mar-27<br>21 | 16-Mar-27<br>7 | 19-Mar-27<br>3 | 30-Apr-27<br>42 | 101 | 27-Oct-27<br>180 |

|                                                |                                                                                                         |     |   |                           |          |          |       |                              |  |                |                 |                 |                |                |                 |     |                  |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----|---|---------------------------|----------|----------|-------|------------------------------|--|----------------|-----------------|-----------------|----------------|----------------|-----------------|-----|------------------|
| In words: One Hundred Ninety Million Taka Only |                                                                                                         |     |   |                           |          |          |       |                              |  |                |                 |                 |                |                |                 |     |                  |
| Siddhirganj 335MW CCPP (I&C Department)        |                                                                                                         |     |   |                           |          |          |       |                              |  |                |                 |                 |                |                |                 |     |                  |
| GR 14                                          | Procurement of Historian, Engineering Workstation and NUDC GTWY Servers etc. for Siddhirganj 335MW CCPP | Lot | 1 | DPM (International) (O&M) | ED (O&M) | Own Fund | 50.00 | Planned date<br>Actual dates |  | 20-Apr-27<br>0 | 01-Jun-27<br>42 | 22-Jun-27<br>21 | 29-Jun-27<br>7 | 02-Jul-27<br>3 | 13-Aug-27<br>42 | 101 | 09-Feb-28<br>180 |

**ANNUAL PROCUREMENT PLAN (APP)**

**CORPORATE OFFICE, ELECTRICITY GENERATION BANGLADESH PLC.**

Annual Procurement Plan Financial Year: 2026-2027

Revision:00  
Budget : Operational

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division  
Agency: Electricity Generation Bangladesh PLC.  
Procuring Entity Name & code : Office of the Executive Director (O&M), Corporate Office.

**Foreign Procurement Package.**

**B. Works Procurement**

| Haripur 412 MW CCPP (Mechanical and Civil Maintenance Division). |                                                                       |      |     |                           |                              |                 |                          |                       |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |  |  |
|------------------------------------------------------------------|-----------------------------------------------------------------------|------|-----|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-----------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|--|
| Pkg No                                                           | Description of package works                                          | Unit | Qty | Procurement method & type | Contract approving authority | Source of Funds | Estd. Cost in million Tk | Time code for process | Advertise prequel (if applicable) | Invite/ Advertise Tender | Tender opening | Tender evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |  |  |
| 1                                                                | 2                                                                     | 3    | 4   | 5                         | 6                            | 7               | 8                        | 9                     | 10                                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |  |  |
| WR-01                                                            | Refurbishment of Dry Gas Seal from Everlence SE of Haripur 412MW CCPP | Lot  | 1   | DPM (International)       | ED (O&M)                     | Own Fund        | 40.00                    | Planned Date          |                                   | 5-Feb-27                 | 19-Mar-27      | 9-Apr-27          | 16-Apr-27         | 19-Apr-27             | 31-May-27           | 115                              | 30 days                         |  |  |
|                                                                  |                                                                       |      |     |                           |                              |                 |                          | Planned Days          |                                   | 0                        | 42             | 21                | 7                 | 3                     | 42                  |                                  |                                 |  |  |
|                                                                  |                                                                       |      |     |                           |                              |                 |                          | Actual Dates          |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |  |  |
| Total Million (TK)                                               |                                                                       |      |     |                           |                              |                 | 40.000                   |                       |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |  |  |

**Foreign Procurement Packages.**

**C. Physical Service**

| Siddhirganj 335 MW CCPP (Mechanical Division). |                                                                                                                                                                                    |      |     |                           |                              |                 |                          |                       |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| Pkg. No                                        | Description of package Physical Service                                                                                                                                            | Unit | Qty | Procurement method & type | Contract approving authority | Source of Funds | Estd. Cost in Million Tk | Time code for process | Not Rsd in GOODS | Invite/ Advertise Tender | Tender opening | Tender evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for Completion of Contract |
| 1                                              | 2                                                                                                                                                                                  | 3    | 4   | 5                         | 6                            | 7               | 8                        | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| PS 01                                          | Supply of Craft Labor, Rental Tools etc. for Gas Turbine M1 works of Siddhirganj 335 MW CCPP                                                                                       | Lot  | 1   | DPM (International) (OEM) | MD                           | Own Fund        | 100.00                   | Planned Dates         |                  | 15-Jul-26                | 26-Aug-26      | 16-Sep-26         | 23-Sep-26         | 26-Sep-26             | 7-Nov-26            | 101                              | 5-Feb-27                        |
|                                                |                                                                                                                                                                                    |      |     |                           |                              |                 |                          | Planned Days          |                  | 0                        | 42             | 21                | 7                 | 3                     | 42                  |                                  | 90                              |
|                                                |                                                                                                                                                                                    |      |     |                           |                              |                 |                          | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| PS 02                                          | Procurement of Expert Service and Associated Works for HP Turbine Major Maintenance/ Overhauling and Minor Inspection of IP-LP Turbine of Steam Turbine of Siddhirganj 335 MW CCPP | Lot  | 1   | DPM (International) (OEM) | Board                        | Own Fund        | 200.00                   | Planned Dates         |                  | 15-Jul-26                | 26-Aug-26      | 16-Sep-26         | 23-Sep-26         | 26-Sep-26             | 7-Nov-26            | 101                              | 5-Feb-27                        |
|                                                |                                                                                                                                                                                    |      |     |                           |                              |                 |                          | Planned Days          |                  | 0                        | 42             | 21                | 7                 | 3                     | 42                  |                                  | 90                              |
|                                                |                                                                                                                                                                                    |      |     |                           |                              |                 |                          | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| PS 03                                          | Procurement of Overhauling Work of different Atempurator, Sky Vent and Bypass Valves of Steam Turbine for Siddhirganj 335MW CCPP                                                   | Lot  | 1   | DPM (International) (OEM) | CE                           | Own Fund        | 7.00                     | Planned Dates         |                  | 15-Aug-26                | 26-Sep-26      | 17-Oct-26         | 24-Oct-26         | 27-Oct-26             | 8-Dec-26            | 101                              | 8-Mar-27                        |
|                                                |                                                                                                                                                                                    |      |     |                           |                              |                 |                          | Planned Days          |                  | 0                        | 42             | 21                | 7                 | 3                     | 42                  |                                  | 90                              |
|                                                |                                                                                                                                                                                    |      |     |                           |                              |                 |                          | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Million (TK)                             |                                                                                                                                                                                    |      |     |                           |                              |                 | 307.00                   |                       |                  |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved  
Managing Director

Executive Director (O&M)

General Manager (F&A)

SE (Procurement)

SDE (Proc.)

Executive Director (Admin & Finance)

Executive Director (O&M)

General Manager (F&A)

SE (Procurement)

Executive Engineer (Proc.)

SDE (Proc.)

Muhammad Fardoush Bhuiyan  
General Manager  
(Finance & Accounts)  
Corporate Office  
EGB PLC

A.K.M. Mostafizur Rahaman  
Executive Director (O&M)  
Corporate Office  
EGCB Ltd. Dhaka

মোঃ আমিনুল ইসলাম, এনভিসি (মুগাসিবি)  
নির্বাহী পরিচালক (প্রশাসন ও অর্থ)  
ইজিসিবি লিঃ, ঢাকা  
বিদ্যুৎ বিভাগ

এ. কে. এম. মনজুর কাদির  
ব্যবস্থাপনা পরিচালক  
নাক্সিসিটি জেনারেশন বাংলাদেশ পিএলসি