

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan Financial Year: 2019-2020

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division

Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 01	Procurement of Lub oil, Control oil, Hydraulic oil, gear oil etc for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.50	Planned date	10-Oct-19	31-Oct-19	14-Nov-19	21-Nov-19	28-Nov-19	26-Dec-19	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 02	Procurement of Consumable materials (gasket, different type Shaft, molybdate, cutting & grinding disk, welding accessories, bearing etc.), portable drum pumps etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.50	Planned date	10-Dec-19	31-Dec-19	14-Jan-20	21-Jan-20	28-Jan-20	25-Feb-20	77	60 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 03	Procurement of different filters for different equipment of Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.50	Planned date	20-Dec-19	10-Jan-20	24-Jan-20	31-Jan-20	7-Feb-20	6-Mar-20	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 04	Procurement of RO membrane & accessories for WTP of Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.50	Planned date	20-Mar-20	10-Apr-20	24-Apr-20	1-May-20	8-May-20	5-Jun-20	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 05	Procurement of plumbing & sanitary materials, civil material etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.40	Planned date	15-Feb-20	7-Mar-20	21-Mar-20	28-Mar-20	4-Apr-20	2-May-20	77	30 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 06	Procurement of spares for different pump & Valve of Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	20-Apr-20	11-May-20	25-May-20	1-Jun-20	8-Jun-20	6-Jul-20	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 07	Procurement of Spare parts for Hydrogen generator, IA compressor, EDG, CT, WTP etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.50	Planned date	10-Jan-20	31-Jan-20	14-Feb-20	21-Feb-20	28-Feb-20	27-Mar-20	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 08	Procurement of Nitrogen Membrane, filter etc. for Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.50	Planned date	28-Mar-20	18-Apr-20	2-May-20	9-May-20	16-May-20	13-Jun-20	77	90 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										
GR 09	Procurement of Flexible joint & other accessories of Haripur 412 MW CAPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-Apr-20	16-May-20	30-May-20	6-Jun-20	13-Jun-20	11-Jul-20	77	180 Days		
								Planned days	0	21	14	7	7	28				
								Actual dates										

Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

(Md. Matul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.



Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan Financial Year: 2019-2020

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
 Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Mechanical and Civil Maintenance Division
Budget : Revenue

A. Goods procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 10	Procurement of spares for different Valve of Haripur 412 MW CCPP	Lot	1	IOTM	CE	Own Fund	10.00	Planned date Planned days Actual dates	28-Sep-19 0 -	9-Nov-19 42 -	23-Nov-19 14 -	30-Nov-19 7 -	7-Dec-19 7 -	4-Jan-20 28 -	98	90 Days		
GR 11	Procurement of closed cooling water heat exchanger plate and gasket for Haripur 412 MW CCPP	Lot	1	IOTM	ED (Engg)	Own Fund	15.00	Planned date Planned days Actual dates	10-Nov-19 0 -	22-Dec-19 42 -	5-Jan-20 14 -	12-Jan-20 7 -	19-Jan-20 7 -	16-Feb-20 28 -	98	180 Days		
GR 12	Procurement of emergency Consumable Goods for 3rd Combustion Inspection of GT of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.20	Planned date Planned days Actual dates	10-Feb-20 0 -	20-Feb-20 10 -	1-Mar-20 10 -	8-Mar-20 7 -	15-Mar-20 7 -	29-Mar-20 14 -	48	20Days		
GR 13	Procurement of emergency goods for GT & ST for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	20-Nov-19 0 -	30-Nov-19 10 -	10-Dec-19 10 -	17-Dec-19 7 -	24-Dec-19 7 -	7-Jan-20 14 -	48	20 Days		
GR 14	Procurement of emergency goods for HRS&G & BOP for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	20-Jan-20 0 -	30-Jan-20 10 -	9-Feb-20 10 -	16-Feb-20 7 -	23-Feb-20 7 -	8-Mar-20 14 -	48	20 Days		
GR 15	Procurement of emergency goods for WTP, WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	10-Sep-19 0 -	20-Sep-19 10 -	30-Sep-19 10 -	7-Oct-19 7 -	14-Oct-19 7 -	28-Oct-19 14 -	48	20 Days		
GR 16	Procurement of emergency goods of 110Ton Crane of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	20-Feb-20 0 -	1-Mar-20 10 -	11-Mar-20 10 -	18-Mar-20 7 -	25-Mar-20 7 -	8-Apr-20 14 -	48	20 Days		
GR 17	Procurement of emergency goods of Cargo Truck, Fork Lift etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date Planned days Actual dates	10-Mar-20 0 -	20-Mar-20 10 -	30-Mar-20 10 -	6-Apr-20 7 -	13-Apr-20 7 -	27-Apr-20 14 -	48	20 Days		
GR 18	Procurement of Emergency Equipments, parts, spares for different equipments of Haripur 412 MW CCPP	Lot	5	Direct Cash Purchase	SE	Own Fund	0.10	Planned date Planned days Actual dates	As and when required									
In words: Sixty Point Two Million Taka Only						Total Million (TK)	60.20											

Mominul Haque
 13.06.19
 Assistant Engineer
 Haripur 412 MW CCPP
 EGCB Ltd. Haripur, Narayanganj

Md. Nayem Aslam
 12/6/19
 Sub-Divisional Engineer
 Haripur 412 MW CCPP
 EGCB Ltd. Haripur, Narayanganj

Md. Kamrul Hossain
 Superintending Engineer (Maint.)
 Haripur 412 MW CCPP
 EGCB, Haripur, Narayanganj

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 12.07.19
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 of Bangladesh Ltd., Dhaka

(Md. Matul Islam)
 Executive Director (Admin & Finance)
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 of Bangladesh Ltd., Dhaka

Engr. Arun Kumar Saha
 Managing Director
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Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan for Financial Year:2019-20

Mechanical & Civil Maintenance Division

Budget : Revenue

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-01	Procurement of Labor for Sweeping and cleaning for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	2.50	Planned Date	15-May-20	5-Jun-20	19-Jun-20	26-Jun-20	3-Jul-20	31-Jul-20	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-02	Procurement of Sludge Removal for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	1.00	Planned Date	13-Nov-19	4-Dec-19	18-Dec-19	25-Dec-19	1-Jan-20	29-Jan-20	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-03	Supply of Manpower for 3rd Combustor Inspection (CI) of GT of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	10-Jan-20	31-Jan-20	14-Feb-20	21-Feb-20	28-Feb-20	27-Mar-20	77	20 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-04	Procurement of testing works of different safety valve of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	2.00	Planned date	27-Oct-19	17-Nov-19	1-Dec-19	8-Dec-19	15-Dec-19	12-Jan-20	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-05	Procurement of Painting and different civil maintenance works for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	22-Dec-19	2-Feb-20	16-Feb-20	23-Feb-20	1-Mar-20	29-Mar-20	98 Days	75 days
								Planned days	0	42	14	7	7	28		
								Actual dates								
WR-06	Testing of different types of lube oil (frame work) of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.80	Planned date	11-Aug-19	1-Sep-19	15-Sep-19	22-Sep-19	29-Sep-19	27-Oct-19	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-07	Procurement of repairing works for Bypass Stack's silencer of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	27-Oct-19	17-Nov-19	1-Dec-19	8-Dec-19	15-Dec-19	12-Jan-20	77	25 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-08	Construction of Multistored store building for Haripur 412MW CCPP	Lot	1	OTM (e-GP)	MD	Own Fund	40.00	Planned date	15-Aug-19	5-Sep-19	19-Sep-19	26-Sep-19	3-Oct-19	31-Oct-19	77	2 Years
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-09	Procurement of C & F agent service for Haripur 412MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.50	Planned date	20-Apr-20	11-May-20	25-May-20	1-Jun-20	8-Jun-20	6-Jul-20	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-10	Physical service for CEP and CWP of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.00	Planned date	22-Feb-20	4-Apr-20	18-Apr-20	25-Apr-20	2-May-20	30-May-20	98 Days	45 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								
WR-11	Physical service for BFP of Haripur 412 MW CCPP	Lot	1	IDPM	CE	Own Fund	10.00	Planned date	22-Dec-19	2-Feb-20	16-Feb-20	23-Feb-20	1-Mar-20	29-Mar-20	98 Days	45 days
								Planned days	0	42	14	7	7	28		
								Actual dates								

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 Executive Director (Admin & Finance)
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**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

Revision No.: 00

Effective Date: 01 Apr. 14

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Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan for Financial Year:2019-20

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-12	Procurement of repairing Works for various Equipment of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.50	Planned date	24-Feb-20	5-Mar-20	10-Mar-20	15-Mar-20	18-Mar-20	23-Mar-20	28	30 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-13	Procurement of repairing Works for Cooling Tower, WTP etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.50	Planned date	24-Nov-19	4-Dec-19	9-Dec-19	14-Dec-19	17-Dec-19	22-Dec-19	28	30 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-14	Procurement of repairing Works for BOP, ST etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.50	Planned date	24-Jan-18	3-Feb-18	8-Feb-18	13-Feb-18	16-Feb-18	21-Feb-18	28	30 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-15	Procurement of Wood and Making wooden box for hot parts refurbishment.	Lot	1	RFQ	SE	Own Fund	0.25	Planned Date	10-Feb-20	20-Feb-20	25-Feb-20	1-Mar-20	4-Mar-20	9-Mar-20	28	20 days
								Planned Days	0	10	5	5	3	5		
								Actual Dates								
WR-16	Procurement of C & F agent service for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.10	Planned date	5-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	28-Sep-19	3-Oct-19	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-17	Procurement of Cleaning Works for Water intake of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.20	Planned date	24-Dec-19	3-Jan-20	8-Jan-20	13-Jan-20	16-Jan-20	21-Jan-20	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-18	Maintenance of fork lift, truck etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.200	Planned date	24-Dec-19	3-Jan-20	8-Jan-20	13-Jan-20	16-Jan-20	21-Jan-20	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-19	Maintenance of 110 Ton Crane etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date	24-Dec-19	3-Jan-20	8-Jan-20	13-Jan-20	16-Jan-20	21-Jan-20	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-20	Procurement of emergency repairing works for GT, ST etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	29-Mar-20	8-Apr-20	13-Apr-20	18-Apr-20	21-Apr-20	26-Apr-20	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-21	Procurement of Emergency repairing work for WTP, CT etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	15-Oct-19	25-Oct-19	30-Oct-19	4-Nov-19	7-Nov-19	12-Nov-19	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								

16-07-19
Md. Nazmul Alam
 Executive Director (Engineering)
 Electricity Generation Company
 of Bangladesh Ltd., Dhaka

20/6/19
(Md. Matiul Islam)
 Executive Director (Admin & Finance)
 Electricity Generation Company
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Engr. Arun Kumar Saha
 Managing Director
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**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS****TITLE: ANNUAL PROCUREMENT PLAN**

Revision No.: 00

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Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan for Financial Year:2019-20

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division

Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR-22	Procurement of emergency repairing works for HRSG, BOP etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.10	Planned date Planned days Actual dates	11-Dec-19 0 10	21-Dec-19 10 10	26-Dec-19 5 5	31-Dec-19 5 5	3-Jan-20 3 3	8-Jan-20 5 5	28	20 days	
WR-23	Procurement of emergency civil maintenance works for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.15	Planned Date Planned Days Actual Dates	5-Mar-20 0 10	15-Mar-20 10 10	20-Mar-20 5 5	25-Mar-20 5 5	28-Mar-20 3 3	2-Apr-20 5 5	28	20 days	
WR-24	Procurement of emergency civil maintenance works for Haripur 412MW CCPP	Lot	1	Cash purchase	SE	Own Fund	0.020	Planned Date Planned Days Actual Dates									As and when required
WR-25	Procurement of Emergency repairing work for different equipment of Haripur 412MW CCPP	Lot	6	Cash Purchase	SE	Own Fund	0.075	Planned date Planned days Actual dates									As and when required
WR-26	Procurement of labour for GT air filter replacement work & CT cleaning work Haripur 412 MW CCPP	Lot	6	Cash purchase	SE	Own Fund	0.100	Planned Date Planned Days Actual Dates									As and when required
In words: Eighty Point Eight Five Million						Total Taka (Million)=	80.85										

Mominul Haque
13.06.19 13.6.19

Mominul Haque
Assistant Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj

Md. Nayem Ashraf
13/6/19

Md. Kamruzzaman
Sub-Divisional Engineer (Maint.)
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj

Md. Fazlur Rahman
22/6/19

Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

Md. Nazmul Alam
16.07.19

Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

Engr. Arun Kumar Saha

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

(Md. Matiul Islam)
16/7/19

(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

13-06-19

মোঃ দিলওয়ার হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
ফরিপুর ৪১২ মেগাওয়াট বিদ্যুৎ উৎপাদন
ফ্যাক্টরি লিমিটেড, নারায়ানগঞ্জ।

**QUALITY MANAGEMENT SYSTEM**

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TITLE: ANNUAL PROCUREMENT PLAN

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HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.

Annual Procurement Plan for Financial Year:2019-2020 (Service Procurement)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant


Mechanical & Civil Maintenance Division

Budget : Revenue

A. Service Procurement


Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal & Evaluation	Negotiation	Approval	Sign of Contract	Total time to contract singature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			17		
SR-01	Expert service for Ispection of HRSG of Haripur 412 MW CCPP	Lot	1	SSS (International)	CE	Own Fund	5.00	Planned Date		17-Oct-19	31-Oct-19	14-Nov-19	29-Nov-19	6-Dec-19	13-Dec-19	10-Jan-20				
								Planned Days	0	45	14	14	15	7	7	28	130	30 Days		
								Actual Dates												
	In words:Five Point Zero Million Taka Only							5.00												


13.06.19
Mominul Haque
Assistant Engineer
Haripur 412 MW CCPP
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13.6.19

Md. Nayem Ashraf
Sub-Division Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj.


13/6/19
Md. Kamruzzaman
Superintending Engineer (Maint.)
Haripur 412 MW CCPP
EGCB, Haripur, Narayanganj.


22/6/19
Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.


16.07.19
Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
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13-6-19

মোঃ দিলওয়ার হোসেন
নির্বাহী প্রকৌশলী (যান্ত্রিক ও পুর)
হরিপুর ৪১২ মেগাওয়াট চিকিৎসিক
ইজিসিবি লিট. বন্দর, নারায়ণগঞ্জ।


16/7/19
(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka


25/9/19
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-2020 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Procuring Entity Name & Code :- **Haripur 412MW Combined Cycle Power Plant.**

Instrument and Control Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of I&C field and control spares of GT & GT auxiliaries.	Lot	1	IOTM	Executive Director (Engineering)	Own Fund	20.000	Planned Dates Planned Days Actual Dates		4-Aug-19 0	15-Sep-19 42	29-Sep-19 14	13-Oct-19 14	20-Oct-19 7	19-Nov-19 30	107	17-Feb-20 90
GR2	Procurement of fire alarm and Fire Fighting System spares	Lot	1	OTM (e-GP)	Executive Director (Engineering)	Own Fund	10.000	Planned Dates Planned Days Actual Dates		16-Sep-19 0	30-Sep-19 14	14-Oct-19 14	21-Oct-19 7	28-Oct-19 7	4-Nov-19 7	49	2-Feb-20 90
GR3	Procurement of goods and related services for the upgradation of DCS & CMS(condition monitoring system)	Lot	1	IOTM	Executive Director (Engineering)	Own Fund	20.000	Planned Dates Planned Days Actual Dates		1-Oct-19 0	12-Nov-19 42	26-Nov-19 14	10-Dec-19 14	17-Dec-19 7	16-Jan-20 30	107	15-May-20 120
GR4	Procurement of C&I maintenance spares/emergency works **	Lot	4	Direct Cash Purchase	Superintending Engineer(Maint.)	Own Fund	0.200	Planned Dates Planned Days Actual Dates					(As and when required)				
GR5	Procurement of spares for CCTV, PABX and other communication systems	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Planned Days Actual Dates		13-Nov-19 0	11-Dec-19 28	25-Dec-19 14	1-Jan-20 7	8-Jan-20 7	15-Jan-20 7	63	14-Apr-20 90
GR6	Procurement of spares for WT system	Lot	1	OTM (e-GP)	Executive Director (Engineering)	Own Fund	10.000	Planned Dates Planned Days Actual Dates		10-Dec-19 0	24-Dec-19 14	7-Jan-20 14	14-Jan-20 7	21-Jan-20 7	28-Jan-20 7	49	27-Apr-20 90
GR7	Procurement of spares for control system of CEMS(Continuous Emission Monitoring System)	Lot	1	OTM (e-GP)	Executive Director (Engineering)	Own Fund	20.000	Planned Dates Planned Days Actual Dates		10-Mar-20 0	24-Mar-20 14	7-Apr-20 14	14-Apr-20 7	21-Apr-20 7	28-Apr-20 7	49	27-Jul-20 90
GR8	Procurement of spares of BOP(Feed water,Condenser,HRSG AIR & FUEL Compressor and different other system)	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates Planned Days Actual Dates		24-Mar-20 0	7-Apr-20 14	21-Apr-20 14	28-Apr-20 7	5-May-20 7	12-May-20 7	49	10-Aug-20 90
GR9	Procurement of emergency I&C spares for BOP(Area-1)	Lot	1	RFQ	Superintending Engineer(Maint.)	Own Fund	0.150	Planned Dates Planned Days Actual Dates		15-Apr-20 0	22-Apr-20 7	25-Apr-20 3	2-May-20 7	9-May-20 7	16-May-20 7	31	15-Jun-20 30
GR10	Procurement of emergency I&C spares for BOP(Area-2)	Lot	1	RFQ	Superintending Engineer(Maint.)	Own Fund	0.150	Planned Dates Planned Days Actual Dates		15-Feb-20 0	22-Feb-20 7	25-Feb-20 3	3-Mar-20 7	10-Mar-20 7	17-Mar-20 7	31	16-Apr-20 30
GR11	Procurement of spares for IT & Communication system	Lot	1	OTM (e-GP)	Superintending Engineer(Maint.)	Own Fund	1.000	Planned Dates Planned Days Actual Dates		9-Jan-20 0	23-Jan-20 14	6-Feb-20 14	13-Feb-20 7	20-Feb-20 7	27-Feb-20 7	49	12-Apr-20 45
GR12	Procurement of consumables for I&C Division	Lot	1	OTM (e-GP)	Superintending Engineer(Maint.)	Own Fund	0.500	Planned Dates Planned Days Actual Dates		24-Mar-20 0	7-Apr-20 14	21-Apr-20 14	28-Apr-20 7	5-May-20 7	12-May-20 7	49	11-Jun-20 30
GR13	Procurement of emergency I&C Spares for CONTROL SYSTEM (Part-1)	Lot	1	RFQ	Superintending Engineer(Maint.)	Own Fund	0.150	Planned Dates Planned Days Actual Dates		30-Dec-20 0	6-Jan-21 7	10-Jan-21 4	17-Jan-21 7	24-Jan-21 7	31-Jan-21 7	32	2-Mar-21 30
GR14	Procurement of emergency I&C Spares for CONTROL SYSTEM (Part-2)	Lot	1	RFQ	Superintending Engineer(Maint.)	Own Fund	0.150	Planned Dates Planned Days Actual Dates		30-Oct-20 0	6-Nov-20 7	10-Nov-20 4	17-Nov-20 7	24-Nov-20 7	1-Dec-20 7	32	31-Dec-20 30
GR15	Upgradation of HMI of Water Treatment and Fuel Gas Supply System	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	4.000	Planned Dates Planned Days Actual Dates		6-Aug-19 0	20-Aug-19 14	3-Sep-19 14	10-Sep-19 7	17-Sep-19 7	24-Sep-19 7	49	24-Oct-19 30
Grand Total =							96.300										

In word: Taka Ninety six point three million.

**Emergency spare, computer spares, printers, scanners, telephone, operating system, software, Cable, IT spares, consumables etc. and Safety equipment, emergency works

AMMED MOHIUDDIN
Divisional Engineer (I & C)
Haripur 412 MW Combined
Power Plant, Narayanganj.

Md. Siddiqur Rahman
Executive Engineer (I&C)
Haripur 412 MW CAPP
EGCB LTD, Hariour, Narayanganj

Md. Karimuzzaman
Superintending Engineer (Maint.)
Haripur 412 MW CAPP
EGCB, Haripur, Narayanganj

Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CAPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

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QUALITY FORMS

Effective Date: 01 Apr. 14

TITLE: ANNUAL PROCUREMENT PLAN

Page 1 of 1

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-2020 (WORKS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Instrument and Control Maintenance Division

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Internet connection for Haripur 412 MW CAPP	Lot	1	RFQ	Superintending Engineer (Maint.)	Own Fund	0.500	Planned Dates		21-Jul-19	28-Jul-19	7-Aug-19	14-Aug-19	21-Aug-19	31-Aug-19	41	365
								Planned Days		0	7	10	7	7	10	41	365
								Actual Dates									
WR2	Emergency repairing works BOP (Area-1)	Lot	1	RFQ	Superintending Engineer (Maint.)	Own Fund	0.150	Planned Dates		15-Feb-20	22-Feb-20	26-Feb-20	4-Mar-20	11-Mar-20	18-Mar-20	32	30
								Planned Days		0	7	4	7	7	7	32	30
								Actual Dates									
WR3	Emergency repairing works BOP (Area-2)	Lot	1	RFQ	Superintending Engineer (Maint.)	Own Fund	0.150	Planned Dates		15-Mar-20	22-Mar-20	26-Mar-20	2-Apr-20	9-Apr-20	16-Apr-20	32	30
								Planned Days		0	7	4	7	7	7	32	30
								Actual Dates									
WR4	Expert service of DCS	lot	1	OTM (e-GP)	Chief Engineer	Own Fund	5.000	Planned Dates		15-Jan-20	12-Feb-20	26-Feb-20	4-Mar-20	11-Mar-20	8-Apr-20	84	365
								Planned Days		0	28	14	7	7	28	84	365
								Actual Dates									
WR5	Emergency repairing works FGSS,FGC & other control system	Lot	1	RFQ	Superintending Engineer (Maint.)	Own Fund	0.200	Planned Dates		19-Dec-19	26-Dec-19	29-Dec-19	5-Jan-20	12-Jan-20	19-Jan-20	31	30
								Planned Days		0	7	3	7	7	7	31	30
								Actual Dates									
Total							6.000										

In word: Taka Six million.

06.19

AMMED MOHIUDDIN
Divisional Engineer (I & C)
Haripur 412 MW Combined
Power Plant, Narayanganj.

via **Siddiqur Rahman**
Executive Engineer (I&C)
Haripur 412MW CAPP
EGCB Ltd, Haripur, Narayanganj

Md. Kamruzzaman
Superintending Engineer (Maint.)
Haripur 412 MW CAPP
EGCB, Haripur, Narayanganj

Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CAPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

(Md. Matul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka



ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-2020 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Electrical Maintenance Division

Pack age No.	Description of procurment Item	Unit	Quantit y	Procur ment Method	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GR1	Procurement of Consumables for Electrical Maintenance Division (PVC tape, Jute, Alcohol, Thinner etc.) domestic electrical goods (light, fan, Switch, Socket, plug, blast) for Electrical System	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.200	Planned Dates		10-Aug-19	20-Aug-19	3-Sep-19	10-Sep-19	17-Sep-19	24-Sep-19	45	30			
								Planned Days		0	10	14	7	7	7	7	45	30		
								Actual Dates												
GR2	Procurement of different Electrical Spares for BOP System of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.200	Planned Dates		20-Aug-19	30-Aug-19	13-Sep-19	20-Sep-19	27-Sep-19	4-Oct-19	45	30			
								Planned Days		0	10	14	7	7	7	7	45	30		
								Actual Dates												
GR3	Procurement of Spare parts of MV and LV Switchgear of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates		12-Sep-19	26-Sep-19	10-Oct-19	17-Oct-19	24-Oct-19	21-Nov-19	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates						21-Oct-17						
GR4	Procurement of VVVF drive for Cooling Tower, Clarifier and GT & ST Crain of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates		15-Sep-19	29-Sep-19	13-Oct-19	20-Oct-19	27-Oct-19	24-Nov-19	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates						21-Oct-17						
GR5	Procurement of lighting spares for Plant and residential area of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates		22-Sep-19	6-Oct-19	20-Oct-19	27-Oct-19	3-Nov-19	1-Dec-19	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates						21-Oct-17						
GR6	Procurement of emergency spares, safety equipment and Consumables, emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	4	DCP (Cash)	Superintending Engineer (Maint)	Own Fund	0.200	Planned Dates	FY 2019-2020 (As required)											
								Planned Days												
								Actual Dates												
GR7	Procurement of Spares for DC UPS system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates		1-Nov-19	15-Nov-19	29-Nov-19	6-Dec-19	13-Dec-19	10-Jan-20	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates												
GR8	Procurement of different types of Relay for MV/LV Switchgear of Haripur 412MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates		1-Mar-20	15-Mar-20	29-Mar-20	5-Apr-20	12-Apr-20	10-May-20	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates												
GR9	Procurement of Coolant gas of HAVC system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates		1-Sep-19	15-Sep-19	29-Sep-19	6-Oct-19	13-Oct-19	10-Nov-19	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates												
GR10	Procurement of spare parts and Air - cooler for the existing HVAC System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates		1-Apr-20	15-Apr-20	29-Apr-20	6-May-20	13-May-20	10-Jun-20	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates												
GR11	Procurement of Spares for Crane and monorail Hoist for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates		8-Apr-20	22-Apr-20	6-May-20	13-May-20	20-May-20	17-Jun-20	70	60			
								Planned Days		0	14	14	7	7	28	70	60			
								Actual Dates												

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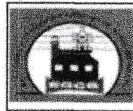
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16.07.19
Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

[Signature]
16/7/19
(Md. Matul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

[Signature]
25/9/20
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

Document No.: QF-PRO-01

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Effective Date: 01 Apr. 14

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-2020 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

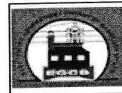
Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR12	Procurement of Spare Parts for GTG and its auxiliaries and related services of Haripur 412 MW CCPP.	Lot	1	IDPM	Chief Engineer	Own Fund	10.000	Planned Dates		10-Aug-19	21-Sep-19	05-Oct-19	12-Oct-19	19-Oct-19	16-Nov-19		15-Jan-20
								Planned Days		0	42	14	7	7	28	98	60
								Actual Dates									
GR13	Procurement and Installation of Breather for 570 MVA Transformer of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.500	Planned Dates		10-Oct-19	21-Nov-19	05-Dec-19	12-Dec-19	19-Dec-19	16-Jan-20		16-Mar-20
								Planned Days		0	42	14	7	7	28	98	60
								Actual Dates									
GR14	Procurement of Spares for Generator Circuit Breaker of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates		01-Jan-20	15-Jan-20	29-Jan-20	05-Feb-20	12-Feb-20	11-Mar-20		10-May-20
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
GR15	Procurement of 132 KV Cable & Joint Kit and related service of Haripur 412 MW CCPP EGCB Ltd.	Lot	1	DPM National	Executive Director (Engineering)	Own Fund	6.000	Planned Dates		10-Jul-19	31-Jul-19	14-Aug-19	21-Aug-19	28-Aug-19	25-Sep-19		25-Oct-19
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Grand Total =							41.600										

Taka Forty One point Six Million only.

Ain
8.06.2019Animesh Shaha
Divisional Engineer (EMD)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj.Mohammad Kamruzzaman
Executive Engineer (Elec)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj.Md. Kamruzzaman
Superintending Engineer (Maint.)
Haripur 412 MW CCPP
EGCB, Haripur, Narayanganj.Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., DhakaMd. Matul Islam
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., DhakaEngr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM
QUALITY FORMS
TITLE: ANNUAL PROCUREMENT PLAN

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-2020 (WORKS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.
Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue
Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCPP by supplying spare parts.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.00	Planned Dates		1-Feb-20	15-Feb-20	29-Feb-20	7-Mar-20	14-Mar-20	11-Apr-20		11-Apr-21
								Planned Days		0	14	14	7	7	28	70	365
								Actual Dates									
WR2	Procurement of Physical service for testing of Transformer Oil.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Mar-20	25-Mar-20	8-Apr-20	15-Apr-20	22-Apr-20	29-Apr-20		29-May-20
								Planned Days		0	10	14	7	7	7	45	30
								Actual Dates									
WR3	Procurement of Emergency maintenance work of Electrical system WTP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		1-Aug-19	11-Aug-19	25-Aug-19	1-Sep-19	8-Sep-19	15-Sep-19		15-Oct-19
								Planned Days		0	10	14	7	7	7	45	30
								Actual Dates									
WR4	Procurement of Emergency maintenance work of Electrical system	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Apr-20	25-Apr-20	9-May-20	16-May-20	23-May-20	30-May-20		29-Jun-20
								Planned Days		0	10	14	7	7	7	45	30
								Actual Dates									
WR5	Procurement of physical services of 3 nos. Lift of plant and residential area of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		1-Mar-20	11-Mar-20	25-Mar-20	1-Apr-20	8-Apr-20	15-Apr-20		15-Apr-21
								Planned Days		0	10	14	7	7	7	45	365
								Actual Dates									
WR6	Motor servicing under annual contract of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates		1-Mar-20	15-Mar-20	29-Mar-20	5-Apr-20	12-Apr-20	10-May-20		9-Jun-20
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
Grand Total =							4.00										

Taka Four Million only.

Animesh Shah
8.06.2019
Sub-Divisional Engineer (EMD)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj.

Mohammad Kamruzzaman
05.05.19
Executive Engineer (Elec)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj.

Md. Kamruzzaman
8/6/19
Superintending Engineer (Maint.)
Haripur 412 MW CCPP
EGCB, Haripur, Narayanganj.

Md. Fazlur Rahman
22/4/20
Chief Engineer
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

Md. Nazmul Alam
16.07.19
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

(Md. Matul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM
QUALITY FORMS
TITLE: ANNUAL PROCUREMENT PLAN

Document No.: QF-PMO-01
 Revision No.: 00
 Effective Date: 01 Apr. 14
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HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.
Annual Procurement Plan for Financial Year:2019-20

Procuring Entity Name & code : Haripur 412 MW CCPP
 Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
 Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
A. Works procurement

Operation Division
 Budget : Revenue

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled labour for water treatment plant of Haripur 412 MW CCPP	Lot	1	OTM(e-gp)	SE	Own Fund	0.80	Planned date	8-Apr-20	22-Apr-20	6-May-20	15-May-20	20-May-20	28	63	365 days
								Planned days	0	14	14	7	7			
								Actual dates								
Total (Million Taka)=Zero Point Eight Zero Only							0.80									

[Signature]
 11.06.19
 A.M.M. Aowar Islam
 Assistant Engineer (Control)
 Haripur 412 MW CCPP, EGCB Ltd.
 Haripur, Bandar, Narayangani

[Signature]
 11.06.19
 Md. Habibur Rabbani
 Executive Engineer (Opn)
 Haripur 412 MW CCPP
 EGCB Ltd, Haripur, Narayangani

[Signature]
 11.06.19
 Mohammad Kamruzzaman
 Executive Engineer (Opn)
 Haripur 412 MW CCPP
 EGCB Ltd, Haripur, Narayangani

[Signature]
 11/6/19
 Md. Kamruzzaman
 SE (Mnt. & Opn. Add. Charge)
 Haripur 412 MW CCPP
 EGCB, Haripur, Narayangani.

[Signature]
 22/6/19
 Md. Faziur Rahman
 Chief Engineer
 Haripur 412 MW CCPP, EGCB Ltd.
 Haripur, Bandar, Narayangani

[Signature]
 11-07-19
 Md. Nazmul Alam
 Executive Director (Engineering)
 Electricity Generation Company
 of Bangladesh Ltd., Dhaka

[Signature]
 22/6/19
 (Md. Matul Islam)
 Executive Director (Admin & Finance)
 Electricity Generation Company
 of Bangladesh Ltd., Dhaka

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

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HARIPUR 412MW COMBINED CYCLE POWER PLANT

Electricity Generation Company of Bangladesh (EGCB) Limited

Annual Procurement Plan (Financial Year 2019-20)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division

Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.

Procuring Entity Name and Code: Haripur 412MW CCPP

Budget: Revenue

Operation Division

A. Goods Procurement

Pkg No.	Description of Package goods	Units	Qty	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd Cost in million Taka	Time code for Process	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of testing Chemicals (Phosphate, Iron, Chlorine etc) and testing Kits/Equipment (pH & Cond meter, Resin column etc) for WTP Laboratory for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	1.00	Planned date	10/Feb/20	24/Feb/20	9/Mar/20	16/Mar/20	23/Mar/20	20/Apr/20	70	20/May/20
								Planned Days	0	14	14	7	7	28	30	
								Actual Dates								
GR 2	Procurement of Sodium hypochlorite, Sulfuric acid etc for Haripur 412 MW CCPP	Lot	1	OTM (Frame work)	ED (Engg)	Own Fund	20.00	Planned date	26/Sep/19	24/Oct/19	7/Nov/19	14/Nov/19	21/Nov/19	19/Dec/19	84	18/Dec/20
								Planned Days	0	28	14	7	7	28	365	
								Actual Dates								
GR 3	Procurement of Poly Aluminium Chloride (PAC) etc for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (Engg)	Own Fund	18.00	Planned date	17/Aug/19	14/Sep/19	28/Sep/19	5/Oct/19	12/Oct/19	9/Nov/19	84	9/Dec/19
								Planned Days	0	28	14	7	7	28	30	
								Actual Dates								
GR 4	Procurement of Nitrogen Gas for Haripur 412 MW CCPP	Lot	1	OTM (Frame work)	SE (Opn)	Own Fund	1.50	Planned date	21/Oct/19	4/Nov/19	18/Nov/19	25/Nov/19	2/Dec/19	30/Dec/19	70	29/Dec/20
								Planned Days	0	14	14	7	7	28	365	
								Actual Dates								
GR 5	Procurement of N2 gas Cylinder Testing, Painting, Safety Cap and Regulating Valve change for Haripur 412 MW CCPP	Lot	1	DPM	SE (Opn)	Own Fund	1.00	Planned date	25/Jan/20	8/Feb/20	22/Feb/20	29/Feb/20	7/Mar/20	4/Apr/20	70	4/May/20
								Planned Days	0	14	14	7	7	28	30	
								Actual Dates								
Total =							41.50									

In Word: Tk. Forty One point Five Zero Million only.

11.06.19
A.H.M. Anwar Islam
Assistant Engineer (Opn) /
Haripur 412MW CCPP, P.O. S.L. Ltd.
Haripur, Bandar, Narayanganj.

11.06.19
Md. Habibur Rahaman
Chemist
Haripur 412 MW CCPP
Haripur, Bandar, Narayanganj.

11.06.19
Mohammad Kamruzzaman
Executive Engineer (Opn)
Haripur 412 MW CCPP
EGCB Ltd, Haripur, Narayanganj.

11.06.19
Md. Kamruzzaman
SE (Int. & Opn. Add. Charge)
Haripur 412 MW CCPP
Haripur, Narayanganj.

22/6/20
Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

11.06.19
Md. Nazimul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

11.06.19
(Md. Matul Islam)
Director (Admin & Finance)

11.06.19
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.



QUALITY MANAGEMENT SYSTEM

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ANNUAL PROCUREMENT PLAN

Fiscal Year : 2019-2020

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Qua- nti ty	Procurement Method & Type	Contract Approvi ng	Source of Funds	Estd. In TK.(Million)	Time Code for Process	Not Used in Goods	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Stationary, Printer , Photocopier Foner/Cartige etc	lot	1	OTM (Framework) (e-GP)	SE	Own Fund	0.800	Planned Dates		1 Sep,19	14 Sep,19	28 Sep,19	5 Oct 19	12 Oct,19	9 Nov,19		15 June,20
								Planned Days		0	14	14	7	7	28	70	165
								Actual dates									
GR2	Procurement of dress for Security & O&M Personel	lot	1	OTM (e-GP)	SE	Own Fund	0.800	Planned Dates		1 Oct,19	15 Oct,19	28 Oct,19	4 Nov,19	12 Nov,19	19 Nov,19		1 Dec,19
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates									
GR3	Procurement of Tyre/tube for Vehicle-1	lot	1	RFO	SE	Own Fund	0.150	Planned Dates		1 Dec,19	11 dec,19	18 Dec,19	26 dec,19	2 Janu,20	9 Janu,20		23 Janu,20
								Planned Days		0	10	7	7	7	7	38	15
								Actual dates									
GR4	Pocurement of ABC Powder/ CO2 For portable Fire exting guishare	lot	1	OTM (e-GP)	SE	own Fund	0.300	Planned Dates		1 Oct,19	15 Oct 19	28 Oct,19	4 Nov,19	12 Nov,19	19 Nov,19		22 Dec,19
								Planned Days		0	14	14	7	7	28	70	30
								Actual dates									
							2.050										

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22/04/20

[Handwritten Signature]
Md. Paahir Rahman
Chief Engineer
Haripur 412 MW Combined Cycle Power Plant

[Handwritten Signature]
Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

[Handwritten Signature]
(Md. Mallul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

[Handwritten Signature]
Engr. Arun Kumar Saha
Managing Director
Haripur 412 MW Combined Cycle Power Plant

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR5	Procurement of Safety Item for all section(Shoes, Umbrella ,Fire	Lot	1	OTM (e-GP)	SE	own Fund	0.800	Planned Dates		2 Dec,19	17 Dec,19	30 Dec,19	6 Janu,20	13 Janu 20	20 Janu 20		18 Feb 20	
								Planned Days		0	14	14	7	7	28	70	30	
								Actual dates										
GR6	Procurement of Tyre/Tube/battery/V arious parts of Vehicle etc	Lot	5	Direct Cash Purchase	SE	own Fund	0.200	Planned Dates	Fy-2019-20 (As & when Required)									
								Planned Days										
								Actual dates										
GR7	Procurement of Photocopier Machine	Lot	1	RFQ	CE	Own Fund	0.200	Planned Dates	17 Nov,19	27 Nov,19	4 Dec,19	11 Dec,19	18 dec,19	24 Dec,19		8 Janu,20		
								Planned Days	0	10	7	7	7	7	38	15		
								Actual dates										
GR8	Procurement of Vehicle	Lot	1	DPM	MD	own Fund	10.000	Planned Dates	1 Jan 20	15 Jan 20	22 Jan 20	29 Jan 20	5 Feb 20	12 Feb 20		12 Mar 20		
								Planned Days	0	15	7	7	7	15	51	30		
								Actual dates										
GR9	Procurement of Toner/Cartridge for Printer , Photocopier Etc	Lot	1	RFQ	SE	own Fund	0.200	Planned Dates	2 Jan 20	12 Jan 20	19 Jan 20	26 Jan 20	30 Janu 20	7 Feb 20		23 Feb 20		
								Planned Days	0	10	7	7	7	7	38	15		
								Actual dates										
GR10	Procurement of Tyre/Tube for Vehicle-1	Lot	1	RFQ	SE	Own Fund	0.150	Planned Dates	2 Apr ,20	11 Apr,20	18 Apr,20	25 Apr 20	2 May 20	9 May ,20		24 May,20		
								Planned Days	0	10	7	7	7	7	38	15		
								Actual dates										

11.550


[Signature]
20/12/20

[Signature]
Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

[Signature]
Md. Nazmul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

[Signature]
16/12/19
(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

[Signature]
20/12/19
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka

	QUALITY MANAGEMENT SYSTEM	Document No.: QF-PRO-01
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	TITLE: ANNUAL PROCUREMENT PLAN	Effective Date: 01 Apr. 14
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ANNUAL PROCUREMENT PLAN

Fiscal Year : 2019-2020

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

B. WORKS Procurement (Local)

Pack age No.	Description of Procurement Item	Unit	Qua- nti- ty	Procurement Method & Type	Contra- ct Appro- ving Authori- ty	Source of Funds	Estd. In TK.(Million)	Time Code for Process	Not Used in Goods	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	SE	Own Fund	0.100	Planned Dates	Fy-2019-20 (As & when Required)										
								Planned Days											
								Actual dates											
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	4 Aug.19	14 Aug.1	21 Aug.19	28 Aug.19	5 Sep.19	12 Sep.19			27 Sep.19		
								Planned Days	0	10	7	7	7	7			38	15	
								Actual dates											
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	5 sep.19	15 Sep.19	22 Sep.19	29 sep.19	6 Oct.19	13 Oct.19			28 Oct.19		
								Planned Days	0	10	7	7	7	7			38	15	
								Actual dates											
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	6 Nov.19	16 Nov.19	23 Nov.19	30 Nov.19	7 Dec.19	14 dec.19			30 Dec.19		
								Planned Days	0	10	7	7	7	7			38	15	
								Actual dates											
							0.700												

[Signature]
25/10/20

[Signature]
Md. Fazlur Rahman
Chief Engineer

[Signature]
Muzmil Alam
Engineer (Procurement)
EGCB


[Signature]
16/11/19
(Md. Mafizul Islam)


[Signature]
22/11/20
Engr. Anun Kumar Saha

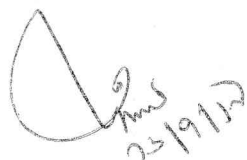
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates		5 Jan.20	15 Jan.20	22 Jan.20	29 Jan.20	5 Feb.20	12 Feb.20		29 Feb.20
								Planned Days		0	10	7	7	7	7	38	15
								Actual dates									
WR6	Vehicle repair & Maintenance work-5	lot	1	RFQ	MD	Own Fund	0.150	Planned Dates		10 Feb.20	20 Feb.20	28 Feb.20	5 Mar.20	12 Mar.20	19 mar.20		4 Apr.20
								Planned Days		0	10	7	7	7	7	38	15
								Actual dates									
WR7	Vehicle repair & Maintenance work-6	lot	1	RFQ	MD	Own Fund	0.150	Planned Dates		5 Apr.20	15 Apr.20	22 Apr.20	29 Apr.20	6 May.20	13 May.20		28 May.20
								Planned Days		0	10	7	7	7	7	38	15
								Actual dates									
WR8	Physical Service for Fire Safety Plan of Haripur 412 MW CCPP	lot	1	RFQ	SE	Own Fund	0.400	Planned Dates		4 Aug.19	14 Aug.1	21 Aug.19	28 Aug.19	5 Sep.19	12 Sep.19		11 Oct.19
								Planned Days		0	10	7	7	7	7	38	30
								Actual dates									


11/06/2019


22/6/2019
Md. Fazlur Rahman
Chief Engineer
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj


16/07/19
Md. Nazimul Alam
Executive Director (Engineering)
Electricity Generation Company
of Bangladesh Ltd., Dhaka


10/7/19
(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka


23/9/19
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka