

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01
 Revision No.: 00
 Effective Date: 01 Apr. 14
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Haripur 412MW Combined Cycle Power Plant**Annual Procurement Plan Financial Year: 2020-2021**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : **Haripur 412 MW Combined Cycle Power Plant.****Mechanical and Civil Maintenance Division****Budget : Revenue****A. Goods procurement**

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Procurement of Lube oil, Control oil, Hydraulic oil, gear oil etc for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	10-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	28-Apr-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 02	Procurement of Consumable materials (gasket, different type Shaft, cutting & grinding disk, welding accessories, bearing etc.), tools, hydraulic/power trolley, wire rope, portable drum pumps etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	15-Jan-21	5-Feb-21	19-Feb-21	26-Feb-21	5-Mar-21	2-Apr-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 03	Procurement of different filters for different equipment of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.50	Planned date	15-Mar-21	5-Apr-21	19-Apr-21	26-Apr-21	3-May-21	31-May-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 04	Procurement of RO membrane & accessories, filter & other equipments parts for WTP of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-Sep-20	16-Oct-20	30-Oct-20	6-Nov-20	13-Nov-20	11-Dec-20	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 05	Procurement of plumbing & sanitary materials, paint, cleaning material, door-mat, floor mat, water purifier, civil material etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.80	Planned date	15-Oct-20	5-Nov-20	19-Nov-20	26-Nov-20	3-Dec-20	31-Dec-20	77	60 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 06	Procurement of spares for different pump & Valve of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	22-Nov-20	13-Dec-20	27-Dec-20	3-Jan-21	10-Jan-21	7-Feb-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 07	Procurement of Spare parts for Hydrogen generator, Hydrogen Compressor, IA compressor, EDG, CT, WTP etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	12-Apr-21	3-May-21	17-May-21	24-May-21	31-May-21	28-Jun-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								

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Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

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Mechanical and Civil Maintenance Division**Budget : Revenue****A. Goods procurement**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 08	Procurement of Nitrogen Membrane, filter etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.50	Planned date	28-Mar-21	18-Apr-21	2-May-21	9-May-21	16-May-21	13-Jun-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 09	Procurement of Spares of HRSG & auxiliary Equipment of BOP, FGC, ST etc. of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	28-Oct-20	18-Nov-20	2-Dec-20	9-Dec-20	16-Dec-20	13-Jan-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 10	Furnishing of Guest House of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	MD	Own Fund	2.50	Planned date	10-Jan-21	31-Jan-21	14-Feb-21	21-Feb-21	28-Feb-21	28-Mar-21	77	90 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 11	Procurement of closed cooling water heat exchanger plate and gasket for Haripur 412 MW CCPP	Lot	1	IOTM	ED (Engg)	Own Fund	20.00	Planned date	11-Oct-21	22-Nov-21	6-Dec-21	13-Dec-21	20-Dec-21	17-Jan-22	98	180 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								
GR 12	Procurement of Washable, Pre-1, Pre-2 and HEPA filter for Gas Turbine Air Intake System of Haripur 412MW CCPP	Lot	1	IOTM	MD	Own Fund	90.00	Planned date	14-Dec-20	25-Jan-21	8-Feb-21	15-Feb-21	22-Feb-21	22-Mar-21	98	180 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								
GR 13	Procurement of Spare parts for GT and its auxiliaries system of Haripur 412 MW CCPP	Lot	1	IDPM	ED (Engg)	Own Fund	50.00	Planned date	22-Oct-20	3-Dec-20	17-Dec-20	24-Dec-20	31-Dec-20	28-Jan-21	98	180 Days
								Planned days	0	42	14	7	7	28		
								Actual dates								
GR 14	Procurement of emergency goods for GT & ST for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	18-Feb-21	28-Feb-21	10-Mar-21	17-Mar-21	24-Mar-21	7-Apr-21	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 15	Procurement of emergency goods for HRSG & BOP for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	13-Dec-20	23-Dec-20	2-Jan-21	9-Jan-21	16-Jan-21	30-Jan-21	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								

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Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : **Haripur 412 MW Combined Cycle Power Plant.****Mechanical and Civil Maintenance Division****Budget : Revenue****A. Goods procurement**

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 16	Procurement of emergency goods for WTP, WWTP, CT etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	10-Mar-21	20-Mar-21	30-Mar-21	6-Apr-21	13-Apr-21	27-Apr-21	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 17	Procurement of emergency goods of 110Ton Crane of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	20-Dec-20	30-Dec-20	9-Jan-21	16-Jan-21	23-Jan-21	6-Feb-21	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 18	Procurement of emergency goods of Cargo Truck, Fork Lift, Crane etc. for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	10-Feb-21	20-Feb-21	2-Mar-21	9-Mar-21	16-Mar-21	30-Mar-21	48	20 Days
								Planned days	0	10	10	7	7	14		
								Actual dates								
GR 19	Procurement of Emergency Equipments, parts, spares for different equipments of Haripur 412 MW CCPP	Lot	5	Direct Cash Purchase	SE	Own Fund	0.100	Planned date	As and when required							
								Planned days								
								Actual dates								
In words: Two Hundred Two Point Nine Zero Million Taka Only					Total Million (TK)	202.90										

Mominul Haque
24.8.2020

Mominul Haque
Assistant Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj.

Md. Nayem Ashraf
24.8.2020

Md. Nayem Ashraf
Sub-Divisional Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj.

[Signature]
24/8/2020

[Signature]
24/8/2020

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

[Signature]
24-08-2020

এই দিন জম্মান হোসেন
নির্বাহী প্রকৌশলী (প্রকৌশল ও পূর্ব)
পারিগণ ৪১২ মেগাওয়াট বিদ্যুৎ
উৎপাদন লি., ককরা, নারায়ণগঞ্জ।

[Signature]
(Md. Matiuul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS****TITLE: ANNUAL PROCUREMENT PLAN**

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Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Mechanical & Civil Maintenance Division

Budget : Revenue

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-01	Supply of Labor for Sweeping, Cleaning works for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	2.80	Planned Date	13-May-21	3-Jun-21	17-Jun-21	24-Jun-21	1-Jul-21	29-Jul-21	77	365 days
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
WR-02	Procurement of pest control works of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.80	Planned date	25-Jan-21	15-Feb-21	1-Mar-21	8-Mar-21	15-Mar-21	12-Apr-21	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-03	Supply of Manpower for 1st Major Inspection (1st MI) of GT of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	ED (Engg)	Own Fund	20.00	Planned date	10-May-21	31-May-21	14-Jun-21	21-Jun-21	28-Jun-21	26-Jul-21	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-04	Load Testing works of Over Head Crane, 110 Ton Crane, Cargo Truck, Wires, Ropes, Cables etc for 1st MI of GT of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.50	Planned date	19-Jan-21	9-Feb-21	23-Feb-21	2-Mar-21	9-Mar-21	6-Apr-21	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-05	Procurement of different civil maintenance (painting, plastering, plumbing, sanitary, repairing/replacing of shade etc.) works for Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	25-Jan-21	15-Feb-21	1-Mar-21	8-Mar-21	15-Mar-21	12-Apr-21	77	75 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-06	Procurement of C & F agent service-1 for Haripur 412MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	18-Apr-21	9-May-21	23-May-21	30-May-21	6-Jun-21	4-Jul-21	77	365 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-07	Supply of big Trailer, Crane, Tools etc. on rental basis, supply of Oxygen, Acetylene, Argon, LPG gas etc. and construction of temporary fencing & shade at different place for 1st MI of GT of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	19-Jan-21	9-Feb-21	23-Feb-21	2-Mar-21	9-Mar-21	6-Apr-21	77	45 days
								Planned days	0	21	14	7	7	28		
								Actual dates								
WR-08	Procurement of repairing Works for various Equipment of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.50	Planned date	24-Feb-21	6-Mar-21	11-Mar-21	16-Mar-21	19-Mar-21	24-Mar-21	28	30 days
								Planned days	0	10	5	5	3	5		
								Actual dates								



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Annual Procurement Plan for Financial Year: 2020-2021

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.
Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

Mechanical & Civil Maintenance Division
Budget : Revenue

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-09	Procurement of repairing Works for Cooling Tower, WTP etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.50	Planned date	24-Mar-21	3-Apr-21	8-Apr-21	13-Apr-21	16-Apr-21	21-Apr-21	28	30 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-10	Procurement of repairing Works for BOP, ST etc. of Haripur 412 MW CCPP	Lot	1	DPM (BITAC)	SE	Own Fund	0.50	Planned date	24-Feb-21	6-Mar-21	11-Mar-21	16-Mar-21	19-Mar-21	24-Mar-21	28	30 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-11	Procurement of Wood and Making wooden box for hot parts refurbishment.	Lot	1	RFQ	SE	Own Fund	0.250	Planned Date	6-Jun-21	16-Jun-21	21-Jun-21	26-Jun-21	29-Jun-21	4-Jul-21	28	20 days
								Planned Days	0	10	5	5	3	5		
								Actual Dates								
WR-12	Procurement of C & F agent service-2 for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.075	Planned date	5-May-21	15-May-21	20-May-21	25-May-21	28-May-21	2-Jun-21	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-13	Procurement of Cleaning Works for Water intake of Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.225	Planned date	15-Feb-21	25-Feb-21	2-Mar-21	7-Mar-21	10-Mar-21	15-Mar-21	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-14	Maintenance of fork lift, truck, crane etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date	24-Mar-21	3-Apr-21	8-Apr-21	13-Apr-21	16-Apr-21	21-Apr-21	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-15	Maintenance of 110 Ton Crane etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned date	24-Mar-21	3-Apr-21	8-Apr-21	13-Apr-21	16-Apr-21	21-Apr-21	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-16	Procurement of emergency repairing works for GT, ST etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	29-Mar-21	8-Apr-21	13-Apr-21	18-Apr-21	21-Apr-21	26-Apr-21	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-17	Procurement of Emergency repairing work for WTP, CT etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	15-Mar-21	25-Mar-21	30-Mar-21	4-Apr-21	7-Apr-21	12-Apr-21	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-18	Procurement of emergency repairing works for HRSG, BOP etc. of Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned date	25-Mar-21	4-Apr-21	9-Apr-21	14-Apr-21	17-Apr-21	22-Apr-21	28	20 days
								Planned days	0	10	5	5	3	5		
								Actual dates								
WR-19	Procurement of emergency civil maintenance works for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.100	Planned Date	4-Mar-21	14-Mar-21	19-Mar-21	24-Mar-21	27-Mar-21	1-Apr-21	28	20 days
								Planned Days	0	10	5	5	3	5		
								Actual Dates								
WR-20	Procurement of Maintenance works for Tools & Equipment for Haripur 412MW CCPP	Lot	1	RFQ	SE	Own Fund	0.150	Planned Date	4-Mar-21	14-Mar-21	19-Mar-21	24-Mar-21	27-Mar-21	1-Apr-21	28	20 days
								Planned Days	0	10	5	5	3	5		
								Actual Dates								

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Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Mechanical & Civil Maintenance Division

Budget : Revenue

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant

A. Works procurement

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-21	Procurement of emergency civil maintenance works for Haripur 412MW CCPP	Lot	1	Cash purchase	SE	Own Fund	0.025	Planned Date Planned Days Actual Dates				As and when required				
WR-22	Procurement of Emergency repairing work for different equipment of Haripur 412MW CCPP	Lot	6	Cash Purchase	SE	Own Fund	0.075	Planned date Planned days Actual dates				As and when required				
WR-23	Procurement of labour for GT air filter replacement work & CT cleaning work Haripur 412 MW CCPP	Lot	6	Cash purchase	SE	Own Fund	0.100	Planned Date Planned Days Actual Dates				As and when required				
In words: Taka Forty Five Point Two Zero Zero Million Taka Only							Total Taka (Million)=	45.200								

Mominul Haque
24.8.2020

Mominul Haque
Assistant Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj.

Md. Nayem Ashraf
24.8.2020
Sub-Divisional Engineer
Haripur 412 MW CCPP
EGCB Ltd. Haripur, Narayanganj.

[Signature]
24/8/2020

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31/8/2020
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka

[Signature]
24-08-2020

স্বাক্ষরিত
স্বাক্ষরিত
স্বাক্ষরিত

[Signature]
(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka



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PROPOSED ANNUAL PROCUREMENT PLAN

Fiscal Year : 2020-2021

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power, Energy & Mineral Resources/ Power Division,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

A.Goods Procurement (Local)

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advrtise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Stationary, Printer, Photocopier Toner/Cartidge etc	lot	1	OTM (Framework) (e-GP)	SE	Own Fund	0.800	Planned Dates		5 Oct.20	19 Oct.20	2 Nov.20	9 Nov.20	16 Nov.20	14 Dec.20		25 Jan.21
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates									
GR2	Procurement of dress for Security & O&M Personel	lot	1	OTM (e-GP)	SE	Own Fund	0.800	Planned Dates		5 Oct.20	19 Oct.20	2 Nov.20	9 Nov.20	16 Nov.20	14 Dec.20		25 Jan.21
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates									
GR3	Procurement of Tyre/Tube for Vehicle-1	Lot	1	RFQ	SE	Own Fund	0.350	Planned Dates		1 Sep.20	12 sep.20	19 sep.20	26 sep.20	3 Oct.20	10 Oct.20		25 Oct.20
								Planned Days		0	10	7	7	7	7	38	15
								Actual dates									
GR4	Pocurement of ABC Powder/ CO2 For portable Fire extinguisher	Lot	1	OTM (e-GP)	SE	own Fund	0.300	Planned Dates		5 Oct.20	19 Oct.20	2 Nov.20	9 Nov.20	16 Nov.20	14 Dec.20		25 Jan.21
								Planned Days		0	14	14	7	7	28	70	40
								Actual dates									
							2.250										

মোঃ হুমায়ুন কবীর
ব্যবস্থাপক (এইচআর)
হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি লিঃ
হরিপুর, বন্দর, নারায়ণগঞ্জ

মোঃ মতিউল ইসলাম
প্রধান প্রকৌশলী (সেঃ দাঃ)
হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি
ইজিসিবি লিঃ, হরিপুর
বন্দর, নারায়ণগঞ্জ।

(Md. Matiuul Islam)
Executive Director (Joint Secretary)
EGCB Ltd., Power Division
Ministry of Power, Energy & Mineral Resources

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.



QUALITY MANAGEMENT SYSTEM

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QUALITY FORMS

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TITLE: ANNUAL PROCUREMENT PLAN

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PROPOSED ANNUAL PROCUREMENT PLAN

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK. (Million)	Time Code for Process	Not Used in Goods	Invite/Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR5	Procurement of Safety Item for all section(Shoes, Umbrella ,Fire Safety Item, Mask, Gloves, Safety shoe, belt, shout , Torch Light, helmet,Gumboot,m usk, etc)	Lot	1	OTM (e-GP)	S E	own Fund	0.800	Planned Dates		5 Oct.20	19 Oct.20	2 Nov.20	9 Nov.20	16 Nov.20	14 Dec.20		25 Jan.21	
								Planned Days		0	14	14	7	7	28	70	40	
								Actual dates										
GR6	Procurement of Tyre/Tube/battery/ Various parts of Vehicle etc	Lot	5	Direct Cash Purchase	SE	own Fund	0.200	Planned Dates	Fy-2020-2021 (As & when Required)									
								Planned Days										
								Actual dates										
GR7	Procurement of Toner/Cartidge for Printer , Photocopier Etc	Lot	1	RFQ	SE	own Fund	0.150	Planned Dates		15 Dec.20	26 Dec.20	2 Jan.21	9 Jan.21	16 Jan.21	23 Jan.21		7 Feb.21	
								Planned Days		0	10	7	7	7	7	38	15	
								Actual dates										
GR8	Procurement Office Furniture	Lot	1	RFQ	CE	Own Fund	0.200	Planned Dates		15 Dec.20	26 Dec.20	2 Jan.21	9 Jan.21	16 Jan.21	23 Jan.21		7 Feb.21	
								Planned Days		0	10	7	7	7	7	38	15	
								Actual dates										

3.600


[Signature]
 24.08.2020
 মোঃ আব্দুল করিম
 ব্যবস্থাপক (এইচআর)
 হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি লিঃ
 হরিপুর, বন্দর, নারায়ণগঞ্জ

[Signature]
 24/8/2020
 মোঃ মতিউল ইসলাম
 প্রধান প্রকৌশলী (মেঃ দাঃ)
 হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি
 ইজিসিবি লিঃ, হরিপুর
 বন্দর, নারায়ণগঞ্জ।

[Signature]
 (Md. Matiu Islam)
 Executive Director (Admin & Finance)
 Electricity Generation Company
 of Bangladesh Ltd., Dhaka

[Signature]
 31/8/2020
 Engr. Arun Kumar Saha
 Managing Director
 EGCB Ltd., Dhaka.

00

	QUALITY MANAGEMENT SYSTEM	Document No.: QF-PRO-01
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PROPOSED ANNUAL PROCUREMENT PLAN

Fiscal Year : 2020-2021

Section : Administration

Budget : Revenue

Ministry/Division : Ministry of Power , Energy & Mineral Resources/ Power Division ,

Agency : Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procurement Entity name & Code : Haripur 412 MW Combined Cycle Power Plant

B. WORKS Procurement (Local)

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In TK.(Million)	Time Code for Process	Not Used in Goods	Invite/Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR1	Repair & Maintenance of Office Equipment	lot	4	Direct Cash Purchase	SE	Own Fund	0.100	Planned Dates	Fy-2020-2021 (As & when Required)										
								Planned Days											
								Actual dates											
WR2	Vehicle repair & Maintenance work-1	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	12 Aug.20	22 Aug.20	29 Aug.20	5 Sep.20	12 Sep.20	19 Sep.20		30 Sep.20			
								Planned Days	0	10	7	7	7	7	38	10			
								Actual dates	12 Aug.20	17 Aug.20	24 Aug.20						Continue		
WR3	Vehicle repair & Maintenance work-2	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	14 Sep.20	24 Sep.20	1 Oct.20	8 Oct.20	15 Oct.20	22 Oct.20		7 nov.20			
								Planned Days	0	10	7	7	7	7	38	15			
								Actual dates											
WR4	Vehicle repair & Maintenance work-3	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	14 Sep.20	24 Sep.20	1 Oct.20	8 Oct.20	15 Oct.20	22 Oct.20		7 nov.20			
								Planned Days	0	10	7	7	7	7	38	15			
								Actual dates											
WR5	Vehicle repair & Maintenance work-4	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	4 Oct.20	14 Oct.20	21 Oct.20	28 Oct.20	4 Nov.20	11 Nov.20		26 Nov.20			
								Planned Days	0	10	7	7	7	7	38	15			
								Actual dates											
WR6	Vehicle repair & Maintenance work-5	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	15 Nov.20	25 Nov.20	2 Nov.20	9 Nov.20	16 Nov.20	23 Nov.20		d Ec.20			
								Planned Days	0	10	7	7	7	7	38	15			
								Actual dates											
WR7	Vehicle repair & Maintenance work-6	lot	1	RFQ	MD	Own Fund	0.200	Planned Dates	6 Jan.21	16 Jan.21	23 Jan.21	30 Jan.21	7 Feb.21	14 Feb.21		28 Feb.21			
								Planned Days	0	10	7	7	7	7	38	15			
								Actual dates											

24.08.2020
 মোঃ আব্দুল করিম
 ব্যবস্থাপক (এইচআর)
 হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি, ইজিসিবি লিঃ
 হরিপুর বন্দর নারায়ণগঞ্জ

24/08/2020
 মোঃ কামিল হোসেন
 প্রোগ্রামার (এইচআর)
 হরিপুর ৪১২ মেঃ ওঃ সিসিপিপি
 ইজিসিবি লিঃ, হরিপুর
 বন্দর নারায়ণগঞ্জ।

26/08/2020
 Engr. Arun Kumar Saha
 Managing Director
 EGCB Ltd., Dhaka.

(Md. Matul Islam)
 Executive Director (Admin & Finance)
 Electricity Generation Company
 of Bangladesh Ltd., Dhaka

98

**QUALITY MANAGEMENT SYSTEM****QUALITY FORMS**

TITLE: ANNUAL PROCUREMENT PLAN

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HARIPUR 412MW COMBINED CYCLE POWER PLANT

Electricity Generation Company of Bangladesh (EGCB) Limited

Annual Procurement Plan (Financial Year 2020-2021)

Ministry / Division: Ministry of Power, Energy and Mineral Resources / Power division

Agency: Electricity Generation Company of Bangladesh (EGCB) Limited.

Procuring Entity Name and Code: Haripur 412MW CCPP

Budget: Revenue

Operation Division

A. Goods Procurement

Pkg No.	Description of Package goods	Units	Qty	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd Cost in million Taka	Time code for Process	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 1	Procurement of testing Chemicals (Phosphate, Iron, Chlorine etc) and testing Kits/Equipment (pH & Cond meter, Resin column etc) for WTP Laboratory for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	1.00	Planned date	10/Nov/20	24/Nov/20	8/Dec/20	15/Dec/20	22/Dec/20	19/Jan/21		18/Feb/21
								Planned Days	0	14	14	7	7	28	70	30
								Actual Dates								
GR 2	Procurement of Sodium hypochlorite, Sulfuric acid etc for Haripur 412 MW CCPP	Lot	1	OTM (Frame work)	ED (Engg)	Own Fund	18.00	Planned date	20/Sep/20	18/Oct/20	1/Nov/20	8/Nov/20	15/Nov/20	13/Dec/20		13/Dec/21
								Planned Days	0	28	14	7	7	28	84	365
								Actual Dates								
GR 3	Procurement of Poly Aluminium Chloride (PAC), A-Polymer, SBS, Tri-sodium Phosphet, etc for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	ED (Engg)	Own Fund	20.00	Planned date	26/Sep/20	24/Oct/20	7/Nov/20	14/Nov/20	21/Nov/20	19/Dec/20		18/Jan/21
								Planned Days	0	28	14	7	7	28	84	30
								Actual Dates								
GR 4	Procurement of Nitrogen Gas for Haripur 412 MW CCPP	Lot	1	OTM (Frame work)	SE (Opn)	Own Fund	1.50	Planned date	10/Dec/20	24/Dec/20	7/Jan/21	14/Jan/21	21/Jan/21	18/Feb/21		18/Feb/22
								Planned Days	0	14	14	7	7	28	70	365
								Actual Dates								
GR 5	Procurement of Walki-Talki for Haripur 412 MW CCPP	Lot	1	RFQM	SE (Opn)	Own Fund	0.40	Planned date	15/Sep/20	25/Sep/20	2/Oct/20	9/Oct/20	16/Oct/20	13/Nov/20		13/Dec/20
								Planned Days	0	10	7	7	7	28	59	30
								Actual Dates								
GR 6	Procurement of Spare Parts and Testing of N2/H2 Cylinder of Haripur 412MW CCPP	Lot	1	OTM (e-GP)	SE (Opn)	Own Fund	1.50	Planned date	11/Oct/20	25/Oct/20	8/Nov/20	15/Nov/20	22/Nov/20	20/Dec/20		19/Jan/21
								Planned Days	0	14	14	7	7	28	70	30
								Actual Dates								
Total taka: Forty Two point Five zero (in Milion)							42.40									

[Signature]
28/06/2020
A.H.M Anwar Islam
Assistant Engineer (Operation)
Haripur 412MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

[Signature]
28/06/2020
Md. Habibur Rahman
Chemist
Haripur 412 MW CCPP
EGCB Ltd. Haripur Narayanganj

[Signature]
24.08.2020
Mohammad Kamruzzaman
Executive Engineer (Opn)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj

[Signature]
24.8.2020
Poritosh Kumar Pal
Superintending Engineer (Operation)
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.

[Signature]
24/8/2020
[Signature]
31/8/2020

[Signature]
Joint Secretary
Power Division
Energy & Mineral Resources

[Signature]
31/8/2020
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

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HARIPUR 412 MW COBINED CYCLE POWER PLANT, EGCB Ltd.**Annual Procurement Plan for Financial Year:2020-21****Procuring Entity Name & code : Haripur 412 MW CCPP**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Operation Division**Budget : Revenue****A. Works procurment**

Pkg No	Description of package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-1	Procurement of Skilled labour for water treatment plant of Haripur 412 MW CCPP	Lot	1	OTM(e-gp)	SE	Own Fund	1.00	Planned date	10/Sep/20	24/Sep/20	8/Oct/20	15/Oct/20	22/Oct/20	19/Nov/20		19/Nov/21
								Planned days	0	14	14	7	7	28	70	365 days
								Actual dates								
Total (Million Taka)=One point Zero Only							1.00									

28/06/2020
28/06/2020
24.08.2020

A.H.M Anwar Islam
Assistant Engineer (Operation)
Haripur 412MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj

Md. Habibur Rahman
Chemist
Haripur 412 MW CCPP
EGCB Ltd. Haripur Narayanganj

Mohammad Kamruzzaman
Executive Engineer (Opn)
Haripur 412 MW CCPP
EGCB Ltd., Haripur, Narayanganj.

24-8-2020
Peritosh Kumar Pal
Superintending Engineer (Operation)
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.
24/04/2020
31/08/2020

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

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Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan Financial Year: 2020-2021 (GOODS Procurement)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division

Budget : Revenue

A. Goods Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR 01	Upgradation of Cooling Tower HMI System for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	10-Oct-20	31-Oct-20	14-Nov-20	21-Nov-20	28-Nov-20	26-Dec-20	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 02	Procurement of GT Control and Auxiliary Spares for Haripur 412 MW CCPP	Lot	1	IDPM	ED (Engg.)	Own Fund	40.00	Planned date	10-Dec-20	7-Jan-21	21-Jan-21	28-Jan-21	4-Feb-21	11-Feb-21	63	180 Days
								Planned days	0	28	14	7	7	7		
								Actual dates								
GR 03	Upgradation of DCS System for Haripur 412 MW CCPP	Lot	1	IDPM	ED (Engg.)	Own Fund	40.00	Planned date	20-Dec-20	17-Jan-21	31-Jan-21	7-Feb-21	14-Feb-21	21-Feb-21	63	180 Days
								Planned days	0	28	14	7	7	7		
								Actual dates								
GR 04	Procurement of Fire Fighting System Spares for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	1.50	Planned date	15-Feb-21	8-Mar-21	22-Mar-21	29-Mar-21	5-Apr-21	3-May-21	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 05	Procurement of Spares for BOP and HRSG for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	5.00	Planned date	20-Sep-20	11-Oct-20	25-Oct-20	1-Nov-20	8-Nov-20	6-Dec-20	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 06	Procurement of Electronic Tools for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	MD	Own Fund	2.00	Planned date	10-Jan-21	31-Jan-21	14-Feb-21	21-Feb-21	28-Feb-21	28-Mar-21	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 07	Procurement of Field Transmitters for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	4.00	Planned date	28-Mar-21	18-Apr-21	2-May-21	9-May-21	16-May-21	13-Jun-21	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 08	Procurement of Local Gauge/Switch (Pressure, Temperature) Solenoid etc. for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	CE	Own Fund	3.00	Planned date	25-Dec-20	15-Jan-21	29-Jan-21	5-Feb-21	12-Feb-21	12-Mar-21	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 09	Procurement of Consumables for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	SE	Own Fund	0.50	Planned date	10-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	28-Apr-21	77	120 Days
								Planned days	0	21	14	7	7	28		
								Actual dates								
GR 10	Procurement of emergency I&C Spares for BOP (Lot-1)	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	15-Mar-21	22-Mar-21	25-Mar-21	01-Apr-21	08-Apr-21	15-Apr-21	31	30 Days
								Planned days	0	7	3	7	7	7		
								Actual dates								

Handwritten signature
24.05.2020

MOHAMMED MOHIUDDIN
Sub-Divisional Engineer (I & C)
Haripur 412 MW Combined
Cycle Power Plant, Narayanganj.

Handwritten signature
24.8.2020

Md. Siddiqur Rahman
Executive Engineer (I & C)
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.

Handwritten signature
24/8/2020
গোষ্ঠী কার্যকরকারী
প্রধান প্রকৌশলী (জি&সি)
হারিপূর ৪১২ মেগাওয়াট
কুলিং টাওয়ার হিটিং সিস্টেম
সাপ্লাই, নারায়ণগঞ্জ।

Handwritten signature
31/8/2020
(Md. Matiul Islam)
Executive Director (Joint Secretary)
EGCB Ltd., Dhaka.
M: 01711111111

Handwritten signature
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

**QUALITY MANAGEMENT SYSTEM**

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Effective Date: 01 Apr. 14

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**Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan Financial Year: 2020-2021 (GOODS Procurement)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division**Budget : Revenue****A. Goods Procurement**

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR 11	Procurement of emergency I&C Spares for BOP (Lot-2)	Lot	1	RFQ	SE	Own Fund	0.10	Planned date	01-May-21	08-May-21	11-May-21	18-May-21	25-May-21	01-Jun-21	31	30 Days		
								Planned days	0	7	3	7	7	7				
								Actual dates										
GR 12	Procurement of emergency I&C Spares for CONTROL SYSTEM (Lot-1)	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	06-Apr-21	13-Apr-21	17-Apr-21	24-Apr-21	01-May-21	08-May-21	32	30 Days		
								Planned days	0	7	4	7	7	7				
								Actual dates										
GR 13	Procurement of emergency I&C Spares for CONTROL SYSTEM (Lot-2)	Lot	1	RFQ	SE	Own Fund	0.10	Planned date	03-Jan-21	10-Jan-21	14-Jan-21	21-Jan-21	28-Jan-21	04-Feb-21	32	30 Days		
								Planned days	0	7	4	7	7	7				
								Actual dates										
GR 14	Procurement of I&C Emergency Maintenance Spares of Haripur 412 MW CCGP	Lot	4	Direct Cash Purchase	SE	Own Fund	0.20	Planned date										
								Planned days	(As and When Required)									
								Actual dates										
In words: One Hundred Point Seven Zero Million Taka Only						Total Million (TK)	100.70											

Mohammed
24.08.2020

MOHAMMED MOHIUDDIN
Sub-Divisional Engineer (I & C)
Haripur 412 MW Combined
Cycle Power Plant, Narayanganj.

Siddiqur Rahman
24.8.2020

Md. Siddiqur Rahman
Executive Engineer (I & C)
Haripur 412 MW CCGP, EGCB Ltd.
Haripur, Bandar, Narayanganj.

[Signature]
24/8/2020

মোঃ কামরুজ্জামান
প্রধান প্রকৌশলী (সহ দায়)
হরিপুর ৪১২ মেগাওয়াট বিদ্যুৎ
ইউজিসি লিঃ, হরিপুর
বন্দর, নারায়ণগঞ্জ।

[Signature]
31/8/2020

Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

[Signature]

(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

**QUALITY MANAGEMENT SYSTEM**

Document No.: QF-PRO-01

Revision No.: 00

Effective Date: 01 Apr. 14

QUALITY FORMS

TITLE: ANNUAL PROCUREMENT PLAN

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Haripur 412MW Combined Cycle Power Plant

Annual Procurement Plan Financial Year: 2020-2021 (WORKS Procurement)

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division

Budget : Revenue

A. Works Procurement

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract singature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR 01	Internet Connection for Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.25	Planned date	10-Sep-20	17-Sep-20	27-Sep-20	4-Oct-20	11-Oct-20	21-Oct-20	41	120 Days	
								Planned days	0	7	10	7	7	10			
								Actual dates									
WR 02	Emergency Repairing Works of BOP [Area 1] for Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	10-Dec-20	17-Dec-20	21-Dec-20	28-Dec-20	4-Jan-21	11-Jan-21	32	60 Days	
								Planned days	0	7	4	7	7	7			
								Actual dates									
WR 03	Emergency Repairing Works of BOP [Area 2] for Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.15	Planned date	20-May-21	27-May-21	31-May-21	7-Jun-21	14-Jun-21	21-Jun-21	32	90 Days	
								Planned days	0	7	4	7	7	7			
								Actual dates									
WR 04	Emergency Repairing Works of DCS, FGC and Other Control Systems for Haripur 412 MW CCPP	Lot	1	RFQ	SE	Own Fund	0.20	Planned date	20-Mar-21	27-Mar-21	31-Mar-21	7-Apr-21	14-Apr-21	21-Apr-21	32	120 Days	
								Planned days	0	7	4	7	7	7			
								Actual dates									
In words: Zero Point Seven Five Million Taka Only							Total Million (TK)	0.75									

Mohammed
24.08.2020

MOHAMMED MOHIUDDIN
Sub-Divisional Engineer (I & C)
Haripur 412 MW Combined
Cycle Power Plant, Narayanganj.

Md. Siddiquir Rahman
Executive Engineer (I & C)
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.

[Signature]

24/8/2020
মোঃ কামারুজ্জামান
প্রধান প্রকৌশলী (অঃ দাঃ)
হরিপুর ৪১২ মেগাওয়াট বিদ্যুৎ
উৎপাদন লিমিটেড, হরিপুর
বন্দর, নারায়ণগঞ্জ।

[Signature]
31/8/2020
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

[Signature]
(Md. Matul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

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**Haripur 412MW Combined Cycle Power Plant
Annual Procurement Plan Financial Year: 2020-2021 (SERVICE Procurement)**

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Power Division

Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & code : Haripur 412 MW Combined Cycle Power Plant.

Instrument and Control Maintenance Division**Budget : Revenue****A. Service Procurement**

Pkg No	Description of package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Funds	Estd. Cost in Million Tk	Time code for process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Sign of Contract	Total time to contract singature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15	15	16	17	
SR 01	Expert Service for Diverter Damper System	Job	1	SSS	SE	Own Fund	2.00	Planned date		02-Mar-21	30-Mar-21	27-Apr-21	4-May-21	11-May-21	18-May-21	17-Jun-21	107	365 days	
								Planned days		0	28	28	7	7	7	30			
								Actual dates											
	In words: Two Million Taka Only					Total Million (TK)	2.00												

Mohammed
24.08.2020
MOHAMMED MOHIUDDIN
Sub-Divisional Engineer (I & C)
Haripur 412 MW Combined
Cycle Power Plant, Narayanganj.

Siddiqur
24.8.2020
Md. Siddiqur Rahman
Executive Engineer (I & C)
Haripur 412 MW CCPP, EGCB Ltd.
Haripur, Bandar, Narayanganj.

24/8/2020
স্বাক্ষরিত
২৪/০৮/২০২০
স্বাক্ষরিত
২৪/০৮/২০২০
স্বাক্ষরিত
২৪/০৮/২০২০

31/8/2020
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.

(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Procurement of Consumables for Electrical Maintenance Division (PVC tape, Jute, Alcohol, Thinner, Grease etc.)	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.200	Planned Dates Planned Days Actual Dates		13-Sep-20 0 -	23-Sep-20 10 -	30-Sep-20 7 -	7-Oct-20 7 -	14-Oct-20 7 -	21-Oct-20 7 -	28-Nov-20 38 -	28-Dec-20 30 -	
GR2	Procurement of different Electrical Spares for BOP System of Haripur 412 MW CCPP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.200	Planned Dates Planned Days Actual Dates		10-Sep-20 0 -	20-Sep-20 10 -	27-Sep-20 7 -	4-Oct-20 7 -	11-Oct-20 7 -	18-Oct-20 7 -	25-Nov-20 38 -	25-Dec-20 30 -	
GR3	Procurement of Electrical & Other Consumables for Major Inspection (MI) of Haripur 412 MW CCPP, EGCB, Ltd	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates Planned Days Actual Dates		15-Sep-20 0 -	29-Sep-20 14 -	6-Oct-20 7 -	13-Oct-20 7 -	10-Nov-20 28 -	5-Jan-21 56 -	5-Apr-21 90 -	5-Apr-21 - -	
GR4	Procurement of Spare parts of MV and LV Switchgear of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.500	Planned Dates Planned Days Actual Dates		12-Nov-20 0 -	26-Nov-20 14 -	10-Dec-20 14 -	17-Dec-20 7 -	24-Dec-20 7 -	21-Jan-21 28 -	1-Apr-21 70 -	30-Jun-21 90 -	
GR5	Procurement of emergency spares, safety equipment and Consumables, emergency works etc. for Electrical Maint. Division of Haripur 412 MW CCPP.	Lot	4	DCP (Cash)	Superintending Engineer (Maint)	Own Fund	0.200	Planned Dates Planned Days Actual Dates										
GR6	Procurement of different types of Relay for MV/LV Switchgear of Haripur 412MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates Planned Days Actual Dates		16-Jan-21 0 -	30-Jan-21 14 -	13-Feb-21 14 -	20-Feb-21 7 -	27-Feb-21 7 -	27-Mar-21 28 -	5-Jun-21 70 -	3-Sep-21 90 -	
GR7	Procurement of Coolant gas of HVAC system of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates Planned Days Actual Dates		15-Apr-21 0 -	29-Apr-21 14 -	13-May-21 14 -	20-May-21 7 -	27-May-21 7 -	24-Jun-21 28 -	2-Sep-21 70 -	1-Dec-21 90 -	
GR8	Procurement of spare parts for the existing HVAC System of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates Planned Days Actual Dates		15-Nov-20 0 -	29-Nov-20 14 -	13-Dec-20 14 -	20-Dec-20 7 -	27-Dec-20 7 -	24-Jan-21 28 -	4-Apr-21 70 -	3-Jul-21 90 -	
GR9	Procurement of Spares Parts for Crane and monorail Hoist for Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates Planned Days Actual Dates		15-Dec-20 0 -	29-Dec-20 14 -	12-Jan-21 14 -	19-Jan-21 7 -	26-Jan-21 7 -	23-Feb-21 28 -	4-May-21 70 -	2-Aug-21 90 -	

AB
24.08.2020

ABDUL GAFUR
Assistant Engineer (EMD)
Haripur 412MW CCPP
EGCB, Ltd.

Animesh
24.08.2020
Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

[Signature]
24/8/2020
মোঃ কামরুজ্জামান
প্রধান প্রকৌশলী (অঃ দাঃ)
খরিপুর ৪১২ মেগাওয়াট সিলিসিপি
ইজিসিবি লিঃ, খরিপুর
স্বদেশ, নারায়ণগঞ্জ।

[Signature]
24/08/2020
(Md. Matiu Islam)
Executive Director (Joint Secretary)
EGCB Ltd., Power Division
Ministry of Power, Energy & Natural Resources.

[Signature]
31/8/2020
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dha

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021 (GOODS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Budget: Revenue

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR10	Procurement of Spare Parts for GTG and its auxiliaries and related services of Haripur 412 MW CCPP.	Lot	1	IDPM	Board of Directors	Own Fund	150.000	Planned Dates		10-Sep-20	22-Oct-20	5-Nov-20	12-Nov-20	19-Nov-20	17-Dec-20	25-Mar-21	23-Jul-21
								Planned Days		0	42	14	7	7	28	98	120
								Actual Dates									
GR11	Procurement of Spare Parts for STG Excitation System of Haripur 412 MW CCPP.	Lot	1	IDPM	Chief Engineer	Own Fund	10.000	Planned Dates		10-Sep-20	22-Oct-20	5-Nov-20	12-Nov-20	19-Nov-20	17-Dec-20	25-Mar-21	23-Jul-21
								Planned Days		0	42	14	7	7	28	98	120
								Actual Dates									
GR12	Procurement Electrical Spare Parts of 570 MVA and 27 MVA Transformer of Haripur 412 MW CCPP	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates		15-Feb-21	1-Mar-21	15-Mar-21	22-Mar-21	29-Mar-21	26-Apr-21	5-Jul-21	3-Oct-21
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
GR13	Procurement of Spares for Generator Circuit Breaker of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	3.000	Planned Dates		15-Apr-21	29-Apr-21	13-May-21	20-May-21	27-May-21	24-Jun-21	2-Sep-21	1-Dec-21
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
GR14	Procurement of Spares 132 KV Isolator of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	4.000	Planned Dates		20-Apr-21	4-May-21	18-May-21	25-May-21	1-Jun-21	29-Jun-21	7-Sep-21	6-Dec-21
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
GR15	Procurement of Tools for Electrical Maintenance Division of Haripur 412 MW CCPP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.000	Planned Dates		27-Apr-21	11-May-21	25-May-21	1-Jun-21	8-Jun-21	6-Jul-21	14-Sep-21	13-Dec-21
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
Grand Total =							182.600										

Taka One Hundred Eighty Two point Six Million only.

24.08.2020

ABDUL GAFUR
Assistant Engineer (EMD)
Haripur 412MW CCPP
EGCB, Ltd.

Animesh Shaha
24.08.2020
Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCPP
EGCB Ltd.

24/8/2020
মোঃ মতিউল ইসলাম
প্রধান প্রকৌশলী (অঃ দাঃ)
হরিপুর ৪১২ মেগাওয়াট
ইউজিসি লিঃ, হরিপুর
বিদ্যুৎ, নাগরায়ণ

(Md. Matiul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka



QUALITY MANAGEMENT SYSTEM
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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021 (WORKS PROCUREMENT)

Ministry/ Division :- Power Division, PE & MR Ministry.

Agency :- Electricity Generation Company of Bangladesh (EGCB) Ltd.

Procuring Entity Name & Code :- **Haripur 412MW Combine Cycle Power Plant.**

Budget: Revenue

Electrical Maintenance Division

Package No.	Description of procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. In Tk. (Million)	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract
WR1	Procurement of Repairing works/servicing for HVAC system of Haripur 412 MW CCGP by supplying spare parts.	Lot	1	OTM (e-GP)	Chief Engineer	Own Fund	2.50	Planned Dates		15-Mar-21	29-Mar-21	12-Apr-21	19-Apr-21	26-Apr-21	24-May-21	2-Aug-21	2-Aug-22
								Planned Days		0	14	14	7	7	28	70	365
								Actual Dates									
WR2	Procurement of Physical service for testing of Transformer Oil.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Apr-21	25-Apr-21	2-May-21	9-May-21	16-May-21	23-May-21	30-Jun-21	30-Jul-21
								Planned Days		0	10	7	7	7	7	38	30
								Actual Dates									
WR3	Procurement of Emergency maintenance work of Electrical system WTP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-Oct-20	25-Oct-20	1-Nov-20	8-Nov-20	15-Nov-20	22-Nov-20	30-Dec-20	29-Jan-21
								Planned Days		0	10	7	7	7	7	38	30
								Actual Dates									
WR4	Procurement of Emergency maintenance work of Electrical system	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.30	Planned Dates		15-Sep-20	25-Sep-20	2-Oct-20	9-Oct-20	16-Oct-20	23-Oct-20	30-Nov-20	30-Dec-20
								Planned Days		0	10	7	7	7	7	38	30
								Actual Dates									
WR5	Procurement of physical services of 3 nos. Lift of plant and residential area of Haripur 412 MW CCGP.	Lot	1	RFQ	Superintending Engineer (Maint)	Own Fund	0.20	Planned Dates		15-May-21	25-May-21	1-Jun-21	8-Jun-21	15-Jun-21	22-Jun-21	30-Jul-21	30-Jul-22
								Planned Days		0	10	7	7	7	7	38	365
								Actual Dates									
WR6	Motor servicing under annual contract of Haripur 412 MW CCGP.	Lot	1	OTM (e-GP)	Superintending Engineer (Maint)	Own Fund	1.00	Planned Dates		15-Jan-21	29-Jan-21	12-Feb-21	19-Feb-21	26-Feb-21	26-Mar-21	4-Jun-21	4-Jul-21
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
Grand Total =							4.50										

Taka Four Point Five Million only.

Ab
24.08.2020
ABDUL GAFUR
Assistant Engineer (EMD)
Haripur 412MW CCGP
EGCB, Ltd.

Anish
24.08.2020
Animesh Shaha
Executive Engineer
Electrical Maintenance
Haripur 412 MW CCGP
EGCB Ltd.

[Signature]
24/8/2020
স্বাক্ষরিত
অফিসে
৪১২ মোটর
সার্ভিসিং
কনট্রাক্ট
২০২০

[Signature]
(Md. Matiuul Islam)
Executive Director (Admin & Finance)
Electricity Generation Company
of Bangladesh Ltd., Dhaka

[Signature]
31/8/2020
Engr. Arun Kumar Saha
Managing Director
EGCB Ltd., Dhaka.